

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 78 / 1
Planned Funding FY 2025: \$2,600,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Elko District Office Building Replacement and Repairs
Project Number: L301
Unit/Facility Name: Elko District Office Complex
Region/Area/District: Region 10 / Nevada / Elko District
Congressional District: NV-02
State: Nevada

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35100000	3077	81	1.0
35290700	1834257	60	0.44

Project Description:

This project will provide additional funding to complete work on Elko District Office Replacement and Repairs. Market conditions and inflation increased the project construction cost estimates.

The project will dispose of the modular building and the existing Administrative Building, allowing all staff to work productively in a single consolidated building. Removing the existing modular unit and Administration Building and replacing them with a smaller building aligns with DOI's Reduce the Footprint policy.

In addition, this project will include sustainability repairs at the California Trail Interpretive Center. Upgrading the existing HVAC system should improve system efficiency and bring the facility in line with Bureau of Land Management (BLM) Guiding Principles for High Performance and Sustainable Buildings and should reduce maintenance burden. The electrical system and lighting require upgrades to improve performance and code compliance.

Additionally, aspects of this overall project should support the following Administration priorities:

- **Economy/Jobs:** The construction activity should create local jobs in industries linked to building and construction materials, such as local quarries, batch plants, other related products manufacturers, and employment for designers, contractors, suppliers, and various construction trades.
- **Climate Resiliency:** The replacement building should be made climate resilient by anticipating future demands and designing appropriately for those loads. The project should increase sustainability by meeting modern envelope design criteria and reducing energy consumption.
- **Clean Energy:** The project should utilize clean energy solutions and should reduce energy impacts by implementing highly efficient building systems that draw from renewable energy sources and reduce energy needed.
- **Youth/Civilian Corps:** A fully functional California Trail Interpretive Center should allow staff to perform more outreach to the local community and provide more volunteer opportunities.
- **Underserved Communities:** The Elko District Office serves underserved communities throughout northeast Nevada. This project should benefit Tribal lands by creating a single point for District staff to foster positive relationships with Tribes.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.2 Leverage Funding/Pursue Partnering Opportunities

- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$15,142,000 of deferred maintenance should be addressed at completion of all phases of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$250,000 per year.

Consequences of Failure to Act (CFA):

- The current Administration Building has multiple areas that do not support ADA accessibility.
- The District Office currently has no publicly available restrooms.
- Both the Administration Building and Admin Modular Building have recently experienced water infiltration, creating a potential mold exposure hazard to employees in both facilities. Removal of the modular unit and replacement of the current Administration Building should eliminate this hazard.
- Current HVAC equipment at the California Trail Interpretive Center is no longer supported by the manufacturer and requires regular repairs to allow it to continue running. System failure could cause catastrophic damage to the California Trail Interpretive Center if the fire suppression system potentially freezes and bursts.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	75
API/FCI Score:	(20%)	8
SB Score:	(40%)	30
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	78

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
 VE Study: Scheduled 06/2023; Completed: MM/YYYY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 2,600	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 2,600	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 12,960
FY 2025 GAOA Funding (this PDS):	\$ 2,600
Future Funding to Complete Project:	\$ 0

Total: \$ 15,560

Class of Estimate: C

Estimate Escalated to: FY25/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0

Design Funds Received in FY 2025: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FYXXXX/QX

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FYXXXX/QX

Project Data Sheet

Prepared/Last Updated: 07/2023

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$400,000

Projected: \$150,000

Net Change: -\$250,000

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 100 / 2
Planned Funding FY 2025: \$8,300,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Alaska Fire Service Galena Joint Administrative Office Replacement with U.S. Fish and Wildlife Service
Project Number: L501
Unit/Facility Name: Fire and Aviation, Galena Zone
Region/Area/District: Region 11 / Alaska / Fire and Aviation, Galena Zone
Congressional District: AK-At Large
State: Alaska

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35100000	4742	81	1.00
40600000	60131	81	0.02
40720200	2016192	81	1.00

Project Description:

This is a joint US Fish & Wildlife Service (FWS) and the Bureau of Land Management (BLM) project to share space in one collocated facility decreasing the overall DOI facility footprint in Galena, Alaska. This project will replace up to 5,735 square feet of administrative, fire aircraft dispatch office, and shop space with a new up to 3,448 square feet facility of equal function. Project will collocate BLM Alaska Fire Service administrative and dispatch functions at Galena, with Galena FWS employees resulting in long-term savings to both agencies. This design and construction project will be an even FWS and BLM partnership with the FWS retaining ownership and maintenance responsibilities for the facility.

Interagency project development has led to a climate-resilient concept plan which should place the new facility inside the protective levee to mitigate future flood damage and locate the office space above the concrete maintenance bays. The design should incorporate energy efficiency upgrades, including electrical and safety code compliance improvements. A shared multi-purpose building should eliminate duplication of facilities and will likely create significant efficiencies and cost savings due to collocation. Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: Proposed work is expected to be completed through open competition contracting. This is a large-dollar project that should create jobs.
- Climate Resiliency: Multiple existing buildings should be consolidated into one modern code compliant building with a smaller footprint.
- Clean Energy: Replacement of old facilities with modern code compliant replacement should be more efficient thus creating a lower energy burden.
- Underserved Communities: This project will serve an area with several HUB Zone designations. This project is located in an area with a Centers for Disease Control Social Vulnerability Index value greater than 0.80.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partner Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$8.24 million dollars of deferred maintenance should be addressed at the completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$70,000 per year.

Consequences of Failure to Act (CFA):

Continued use of the facility poses an increasing hazard to employees, cooperators, and contractors due to deficient electrical capacity, structural integrity, and sanitation. Failure to replace the facility in cooperation with the FWS is likely to result in significant increased cost to the government.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	81
API/FCI Score:	(20%)	20
SB Score:	(40%)	40
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 05/26 Completed MM/YY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 8,300	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 8,300	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2025 GAOA Funding (this PDS):	\$ 8,300
Future Funding to Complete Project:	\$ 0
Total:	\$ 8,300

Class of Estimate: B

Estimate Escalated to: FY26/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: *	\$ 0
Design Funds Received in FY 2025: *	\$ 917

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4

- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$95,000

Projected: \$25,000

Net Change: \$-70,000

**Bureau of Land Management
Project Data Sheet**

Total Project Score/Ranking: 86 / 3
Planned Funding FY 2025: \$2,000,000
Funding Source: GAOA Legacy Restoration

Project Identification

Project Title: Jupiter Inlet Shore Stabilization
Project Number: L023
Unit/Facility Name: Jupiter Inlet Administration Site
Region/Area/District: Eastern States / South Eastern District / Jupiter Inlet Outstanding Natural Area
Congressional District: FL-18
State: Florida

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40600000	2000827	80	0.7

Project Description:

This project builds on a previous project to provide additional funding to enable successful completion of the in-scope work while accounting for inflation, supply chain delays, and fuel costs. The project will stabilize the eroding shoreline with protection structures and embankment repairs. A combination of engineered infrastructure and living shoreline installations will stop erosion along the eastern boundary while enhancing recreational access and habitat.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: Project work is expected to be completed through open competition contracting. This is a high-dollar project that should create specialty jobs.
- Climate Resiliency: This project should create shore stabilization capable of protecting the site from boating traffic and moderate weather events.
- Resource Threats: This project should create shore stabilization that will require slower and directed access to the beach, reducing likelihood of hard landings and unmanaged shoreline impact.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 3.1 Address Safety Issues
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$7,150,000 of deferred maintenance should be addressed at the completion of all phases of this project.

Consequences of Failure to Act (CFA):

Continued erosion will begin to impact operations at the site creating an unsafe environment for the visiting public and accelerating degradation of the shoreline ecosystem.

Ranking Categories:

Category	Percent	Score
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FCI Rating:	n/a	0.7
API Rating:	n/a	80
API/FCI Score:	(20%)	20
SB Score:	(40%)	36
IS Score:	(20%)	10
CFA Score:	(20%)	20
Total Score:	(100%)	86

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 06/25 Est. Completed MM/YY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 2,000	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 2,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 5,150
FY 2025 GAOA Funding (this PDS):	\$ 2,000
Future Funding to Complete Project:	\$ 0
Total:	\$ 7,150

Class of Estimate: D

Estimate Escalated to: FY25/Q1

Planning and Design Funds:

Planning Funds Received in FY 2025: *\$ 0

Design Funds Received in FY 2025: *\$0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$20,000

Projected: \$20,000

Net Change: \$0

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 92 / 4
Planned Funding FY 2025: \$2,300,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Vale District Building Renovation
Project Number: L310
Unit/Facility Name: Vale District Office / Main Office and Ecological Site Inventory
Region/Area/District: Region 9 / Oregon / Vale District
Congressional District: OR-02
State: Oregon

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35100000	1440784	81	0.82
35100000	1440968	81	0.01

Project Description:

This project builds on a previous project to provide additional funding to withstand inflation and address additional repairs to the Vale District Office. The project will address deferred maintenance issues by means of repairs and renovation in addition to replacement of administrative buildings in the Vale District. The project will correct deficiencies and improve the condition and safety of buildings that are used by both staff and the public.

The District Office renovation will address the data and communications network and power circuits, as well as employ energy efficient lighting, heating, and cooling systems. Roofing is planned to be replaced to protect the building from weather damage. Additional work will include replacement of interior finishes.

The Ecological Site Inventory building replacement will address significant structural damage that occurred after a recent snow event. The building is planned to be replaced with an addition onto the District Office building.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: This project will modernize federal buildings and facilities, with work completed by contractors, suppliers, and various construction trades.
- Climate Resiliency: This project should help reduce energy use and support climate change initiatives by modernizing and replacing facilities and more sustainable systems.
- Clean Energy: By conducting repairs, restoration, and replacement, energy impacts should be reduced by implementing new energy efficient components as well as designing an energy efficient structure.
- Underserved Communities: This project will serve an area with HUBZone designation. This project is located in an area with a Centers for Disease Control Social Vulnerability Index value greater than 0.80.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The Bureau of Land Management (BLM) estimates approximately \$ 6,857,000 of deferred maintenance should be addressed at completion of all phases of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$22,000 per year.

Consequences of Failure to Act (CFA):

If system and component deficiencies are not repaired or corrected, they will worsen and repair costs will continue to increase over time. Likewise, if structural issues are not resolved by means of replacement, increasing damages and deficiencies will ensue, resulting in relocation of staff and procurement of additional office space.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	88
API/FCI Score:	(20%)	20
SB Score:	(40%)	32
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	92

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: NA

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 2,300	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 2,300	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date (FY2023):	\$ 4,557
FY 2025 LRF Funding (this PDS):	\$ 2,300
Future Funding to Complete Project:	\$ 0
Total:	\$ 6,857

Class of Estimate: C

Estimate Escalated to: FY25/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
 Design Funds Received in FY 2025: * \$ 430

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4

- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q2
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$224,000

Projected: \$202,000

Net Change: (\$22,000)

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 88 / 5
Planned Funding FY 2025: \$4,400,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Oregon Bridge Rehabilitation
Project Number: L202
Unit/Facility Name: Medford and NW Districts
Region/Area/District: Region 9 / Oregon / Medford and Northwest Districts
Congressional District: OR-02, OR-05
State: Oregon

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40760500	1439372	80	1.0
40760500	1439221	80	1.0
40760700	1439222	80	1.0
40760500	1439223	80	1.0
40760500	1439224	80	1.0
40760500	1439185	80	1.0

Project Description:

This project builds on a previous project to provide additional funding to withstand inflation. The project is part of a five-year plan to address aging bridge infrastructure in Oregon to ensure that the transportation system can support both Bureau and industry timber harvest and haul activities, along with providing the public safe access to public lands and recreation sites. This will address structural deficiencies on three National Bridge Inventory (NBI) bridges located in western Oregon.

Budgetary estimates have been increased for this project due to cost escalation from when the estimates were originally created, recent inflation, and discovering difficult site issues associated with the construction of the South Fork Molalla River Bridge. Funding to date for this project is currently planned for the design and construction of the South Fork Molalla River Bridge, West Fork Evans Creek Bridge #1, and West Fork Evans Creek Bridge #3 and the designs for West Fork Evans Creek Culvert #1 and West Fork Evans Creek Bridge #2.

This additional funding will help to complete the following components of the project:

West Fork Evans Creek Culvert #1 – The project will replace this aging, double lane, 24-foot span concrete box culvert with a double lane bridge, meeting aquatic organism protection requirements while providing a structure with increased load capacity.

West Fork Evans Creek Bridge #2 – The project will analyze whether the existing 121-foot-long single lane bridge can be strengthened to increase load capacity to meet timber haul requirements. The bridge will either be strengthened or replaced based on the results of the structural and cost-benefit analyses.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: This project should modernize federal infrastructure and much of the work would be completed by specialized contractors.
- Climate Resiliency: This project will address hydrologic capacity, reducing potential impacts from increased water flow.
- Resource Threats: This project will address fish friendly passage through construction, meeting aquatic organism protection requirements.
- Underserved Communities: This project will serve an area with HUBZone designations.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance

- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The Bureau of Land Management (BLM) estimates approximately \$12,932,000 of deferred maintenance should be retired at the completion of all phases of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$24,000 per year.

Consequences of Failure to Act (CFA):

If the bridges are not repaired and replaced, it will cost permittees extra time and money to haul the timber out over longer alternate routes, which directly reduces the bid price of the timber sale by that amount. In high-price timber markets, prices may be able to cover the additional hauling expense, however it still could result in a “no bid” due to the high costs to haul the timber to the mill. The aging bridges are functionally obsolete because 1950s bridge design codes did not provide adequate shear reinforcement in conventionally reinforced concrete. These bridges are not designed to handle modern-day heavier truck traffic. If not repaired or replaced, the aging bridges will be unsuitable for traffic and they will need to be closed, impacting local traffic connectivity.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	80
API/FCI Score:	(20%)	20
SB Score:	(40%)	28
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	88

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
 VE Study: Scheduled 09/25; Completed MM/YY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 4,400	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 4,400	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 8,899
FY 2025 GAOA Funding (this PDS):	\$ 4,400
Future Funding to Complete Project:	\$ 0
Total:	\$ 13,299

Class of Estimate: C

Estimate Escalated to: FY26/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025:* \$ 0
 Design Funds Received in FY 2025:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q2
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$80,000

Projected: \$56,000

Net Change: -\$24,000

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 82 / 6
Planned Funding FY 2025: \$1,500,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Western Oregon District Projects
Project Number: L209
Unit/Facility Name: Northwest, Medford, and Roseburg Districts
Region/Area/District: Region 9 / Oregon / Northwest, Medford, and Roseburg Districts
Congressional District: OR-04, OR-05
State: Oregon

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35100000	1440194	60	1.00

Project Description:

This project builds on a previous project to provide additional funding to cover inflation and address additional repairs as part of the NW Oregon District Facility Repairs project at the West Eugene Wetlands. The project will replace the Red House with a new administrative facility and address outstanding repairs needed at administrative facilities. This project will repair existing structural deficiencies on metal siding and roofing, reconstruct administrative buildings, and conduct HVAC repairs. As part of this work, the Bureau of Land Management (BLM) will address outstanding deferred maintenance items and correct existing code violations to prevent risk to personnel and the public.

Additionally, aspects of this overall project should support the following Administration priorities:

- **Economy/Jobs:** The reconstruction of the administrative building will require various specialized contractors. The project will provide many jobs for contractors in the local and surrounding areas.
- **Climate Resiliency:** Project work includes modernizing infrastructure by replacing an old and energy inefficient building with new energy efficient systems.
- **Conservation / Resource Threats:** This project should help reduce energy use and support climate change initiatives by modernizing facilities and installing more energy efficient systems.
- **Clean Energy:** By conducting essential restoration, the project will reduce energy impacts by replacing outdated electrical components with new energy efficient models and replacing the Ecological Site Inventory building with a more energy efficient structure. Updating moisture and temperature control is crucial to preservation of the structure and achieving energy targets.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$11,023,000 of deferred maintenance should be addressed at the completion of all phases of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$4,000 per year.

Consequences of Failure to Act (CFA):

Failing to perform the necessary repairs may impact the BLM’s ability to ensure safe and adequate facilities are provided for personnel and public needs. Existing deficient facilities are not adequately meeting the Mission of the Department: Modernizing Our Organizational and Infrastructure for the Next 100 Years.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.00
API Rating:	n/a	60
API/FCI Score:	(20%)	12
SB Score:	(40%)	32
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	84

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
VE Study: Scheduled 09/21; Completed MM/YY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 1,500	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 1,500	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date (FY2022):	\$ 9,523
FY 2025 GAOA Funding (this PDS):	\$ 1,500
Future Funding to Complete Project:	\$ 0
Total:	\$ 11,023

Class of Estimate: C

Estimate Escalated to: FY25/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
Design Funds Received in FY 2025: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23
DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$35,000
Projected: \$31,000
Net Change: \$(4,000)

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 80 / 7
Planned Funding FY 2025: \$2,300,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Partners Point Boat Dock and Ramp Replacement
Project Number: L007
Unit/Facility Name: Partners Point Work Yard Site
Region/Area/District: Region 8 / Colorado River District
Congressional District: AZ-04
State: Arizona

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
406000000	60359	85	1.0

Project Description:

This project will provide a safe and low-maintenance launch area by replacing the old wooden dock. This replacement will meet Americans with Disabilities Act requirements to improve accessibility and visitors' experiences launching boats at Lake Havasu. The boat ramp work will consist of replacing the geo webbing and aggregate with a poured concrete pad along with concrete planks extending into the water.

Additionally, aspects of this overall project will support the following Administration priorities:

- Economy/Jobs: Project work is expected to be completed through open competition contracting. This is a high-dollar project that should create jobs in specialty trades.
- Climate Resiliency: Project work is expected to construct a dock and ramp with functional flexibility for a wider range of water elevations.
- Underserved Communities: This project is located in an area with a Centers for Disease Control Social Vulnerability Index value greater than 0.80.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$3,450,000 of deferred maintenance should be addressed at the completion of both phases of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance cost reductions of approximately \$4,000 per year.

Consequences of Failure to Act (CFA):

Consequences of failure to act for this project include the continued deterioration of the existing dock and ramp with the possibility of the assets becoming completely unusable. If the BLM has to close the ramp to all use, the Lake Havasu Field Office recreation and operations staff could not launch their boats from this site to access the 70 boat-in campsites. Termination of the Fisheries Partnership program and restricted use of the boat-in recreation sites would impact the local economy, lake ecosystems, and expected levels of customer service, and would result in loss of a decades-long partnership built on collective goals, resource needs, and conservation efforts across federal, state, local governments, and local organizations.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	85.00
API/FCI Score:	(20%)	20.00
SB Score:	(40%)	40.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	10.00
Total Score:	(100%)	80.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: 11/25

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 2,300	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 2,300	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 1,200
FY 2025 GAOA Funding (this PDS):	\$ 2,300
Future Funding to Complete Project:	\$ 0
Total:	\$ 3,500

Class of Estimate: C

Estimate Escalated to: FY26/Q1

Planning and Design Funds:

Planning Funds Received in FY 2025: *\$ 0
 Design Funds Received in FY 2025: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q1
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23
DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$5,000
Projected: \$1,000
Net Change: \$4,000

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 70 / 8
Planned Funding FY 2025: \$6,000,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: 415-Duane Graves Building Replacement
Project Number: L406
Unit/Facility Name: National Interagency Fire Center
Region/Area/District: Region 9/Idaho /National Interagency Fire Center
Congressional District: ID-01
State: Idaho

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35600100	2658	100	1.0
40600000	60027	100	1.0

Project Description:

This project will construct the replacement building, demolish the 415-Duane Graves operations building, extend the security fencing to match existing fencing on the south side of the campus, repave the footprint of the building and the surrounding chipped asphalt, and install electric vehicle charging stations. The project is located on the National Interagency Fire Center (NIFC) Campus in Boise, Idaho.

The 415 building has long-term deferred maintenance issues, as well as significant life-safety findings that should be eliminated with this project. The asphalt paving also has significant degradation, including chips, cracks, and divots that make it difficult for the frequent forklift travel on campus.

Additionally, aspects of this overall project should support the following Administration priorities:

- **Economy/Jobs:** This project should create job opportunities and stimulate the economy by providing work to skilled labor and construction industry consistent with the President's Build Back Better initiative.
- **Climate Resiliency:** This project should demolish a building that has high energy usage and is expected to include plans to install electric vehicle charging stations. This complies with the Executive Order (EO) 14057, "Catalyzing Clean Energy Industries and Jobs Through Federal Sustainability."
- **Resource Threats:** NIFC is the nation's premier facility for coordinating emergency management. The program functions performed within the 415-Duane Graves building are expected to protect the public's natural resources by preventing and managing wildland fire.
Clean Energy: The project should favorably position the Administration by utilizing infrastructure that enables the goal of zero net use of energy. Having electric vehicle charging stations allows the conversion of fleet vehicles from petroleum-based to electric. The electric energy used can be sourced from renewable energy.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The Bureau of Land Management (BLM) estimates approximately \$7,000,000 of deferred maintenance should be addressed at completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$18,000 per year.

Consequences of Failure to Act (CFA):

Maintaining inefficient, insufficient, and outmoded facilities costs the government more in energy and maintenance costs. Efficiency and cost are two critical factors in running a highly effective emergency management facility as the NIFC.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	98
API/FCI Score:	(20%)	20
SB Score:	(40%)	20
IS Score:	(20%)	10
CFA Score:	(20%)	20
Total Score:	(100%)	70

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
VE Study: Scheduled 12/25, Completed MM/YY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance:	\$1,000	17
Modernization and Renewal:	\$5,000	83
Divestiture:	\$0	0
Total:	\$6,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 7,000
FY 2025 GAOA Funding (this PDS):	\$ 6,000
Future Funding to Complete Project:	\$ 0
Total:	\$ 13,000

Class of Estimate: D

Estimate Escalated to: FY25/Q3

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
Design Funds Received in FY 2025: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

- Construction Award/Start
- Scheduled: FY 2025/Q4
 - Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2026/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$318,000

Projected: \$300,000

Net Change: -\$18,000

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 80 / 9
Planned Funding FY 2025: \$3,800,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Roseburg District Office and Security Deficiency Repairs
Project Number: L075
Unit/Facility Name: Roseburg District Office
Region/Area/District: Region 9 / Oregon/Washington / Roseburg District
Congressional District: OR-04
State: Oregon

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35100000	1440502	95	0.62

Project Description:

This project builds on a previous project to provide additional funding to cover inflation while enabling the planned repair of the Roseburg District Office. The project also addresses the need to construct a public non-binary restroom in accordance with Executive Order 14035. In addition, this project relocates the Computer Server room and other improvements to the Administrative Pod, enables Energy Code upgrades, and funds the installation of a fire suppression system throughout the building.

This project will renovate the public areas and add public restroom facilities at the Roseburg District Office. The building renovation will improve Americans with Disabilities Act (ADA) accessibility for the visiting public and correct physical security deficiencies to assure the employees and public are safe. The current restroom facilities are outdated and do not utilize modern fixtures that conserve water and energy; the modernization funded by this project will include installation of water-saving fixtures.

The project will improve physical barriers protecting BLM staff and secure areas of the building. The project will also improve access control and ADA accessibility into the secured areas of the office building.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: This project will modernize federal buildings and facilities and the work will be completed by contractors, suppliers, and various construction trades.
- Climate Resiliency: This project is expected to help reduce energy use and support climate change initiatives by modernizing and replacing outdated systems with more sustainable alternatives.
- Clean Energy: By conducting repairs, restoration, and replacement, energy impacts should be reduced by implementing new energy efficient components that meet current codes.
- Underserved Communities: This project would serve an area with HUBZone designation.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$5,607,000 of deferred maintenance should be addressed at the completion of all phases of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$5,000 per year.

Consequences of Failure to Act (CFA):

Renovation of the space will correct physical security findings and improve ADA accessibility to secure areas of the District Office Building. Failure to correct the security deficiencies will leave the BLM facility and staff at risk. Furthermore, the dated condition of the reception area projects a poor image of the BLM to the visitors and people who work at the facility and the space is not properly configured to support efficient use.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.62
API Rating:	n/a	95
API/FCI Score:	(20%)	20
SB Score:	(40%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	80

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: NA

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 3,800	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 3,800	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 2,661
FY 2025 LRF Funding (this PDS):	\$ 3,800
Future Funding to Complete Project:	\$ 0
Total:	\$ 6,461

Class of Estimate: C

Estimate Escalated to: FY25/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
 Design Funds Received in FY 2025: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q2

- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$353,000

Projected: \$348,000

Net Change: -\$5,000

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 72 / 10
Planned Funding FY 2025: \$4,250,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Wyoming Safety of Dams Repairs and Maintenance—Phase IV
Project Number: L502
Unit/Facility Name: High Desert District, High Plains District, and Wind River-Bighorn Basin District
Region/Area/District: Region 7 / Wyoming / High Desert District, High Plains District and Wind River-Bighorn Basin District
Congressional District: WY-At Large
State: Wyoming

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40162100	63585	80	1.0
40162100	63618	80	1.0
40162100	63568	80	1.0
40162100	1836056	80	1.0

Project Description:

This project builds on fiscal years 2021, 2022, 2023, and 2024 GAOA-funded investments to perform repairs and maintenance on significant and high hazard dams in Wyoming. Inspections performed in June 2020 identified multiple deficiencies including spillways, gates, outlet pipes, dam embankments, riprap erosion protection, and other infrastructure that had deteriorated over the years.

Repairs will allow the dams to adhere to current Bureau of Land Management (BLM) dam safety standards and meet other natural resource goals, such as providing soil erosion control, wetland and downstream riparian habitat preservation, and recreation access.

Additionally, aspects of this overall project should support the following Administration priorities:

- Job Creation: this project should repair numerous dams; specialized contractors would complete construction and repairs. The project should help stimulate the local economy by providing jobs directly to contractors and indirectly to area businesses.
- Conservation / Resource Threats: This project should reduce risk of a dam failure and will help maintain soil erosion control and water-dependent habitat for local wildlife.
- Underserved Communities: This project should serve an area with HUB Zone designation.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 3.1 Address Safety Issues
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates \$4,250,000 of deferred maintenance should be addressed at the completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$65,000 per year.

Consequences of Failure to Act (CFA):

- These are hazard classified dams and improving their condition should significantly decrease liability risks to the BLM.
- If repairs are not completed, the BLM will continue to be non-compliant with dam safety regulations.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	80
API/FCI Score:	(20%)	16
SB Score:	(40%)	16
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	72

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

VE Study: NA

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 4,250	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 4,250	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 9,478
FY 2025 GAOA Funding (this PDS):	\$ 4,250
Future Funding to Complete Project:	\$ 0
Total:	\$ 13,728

Class of Estimate: C

Estimate Escalated to: FY26/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: *\$ 0

Design Funds Received in FY 2025: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved:

Annual Operations & Maintenance Costs \$

Current: \$75,000

Projected: \$10,000

Net Change: -\$65,000

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 88 / 11
Planned Funding FY 2025: \$7,800,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Combined California Recreation Rehabilitation
Project Number: L503
Unit/Facility Name: Mother Lode, Bakersfield, Central Coast, Eagle Lake, Arcata, Redding Field Offices
Region/Area/District: Regions 8 and 10 / California / Northern California and Central California Districts
Congressional District: CA-01, CA-02, CA-04, CA-20, CA-24
State: California

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
4075000	1835832	60	0.20
35730100	1373869	81	1.00
40600000	60576	81	0.34
40751100	2003326	30	0.08
40751100	2003325	80	0.3
40751100	2003324	65	0.16
40760300	2003081	41	0.15

Project Description:

The project is expected to accomplish the following:

Magnolia Ranch Trailhead Maintenance: This project will grade and resurface aggregate parking, regrade drainage ditch, stabilize prior slope failure, clean or repair culvert, repair site kiosk, and replace the perimeter fence with a 4-rail steel pipe horse friendly fence. Addressing these deferred maintenance concerns should improve accessibility and improve safety for users and their horses in a high use location.

Piedras Blancas Lighthouse Ironwork Replacements: This project will replace all structural opening ironwork, rebuild damaged masonry, catalog rust jacking, and design the following phase of historic site stabilization. The overall project goal will reinforce the lighthouse tower against future seismic events and prevent further degradation of the tower through replacement of iron-based reinforcement with composite materials. Upon conclusion of the overall project, the lighthouse tower will be stabilized and ready for future work to reinstall the iconic upper levels.

San Benito Ranger Station Replacement: The proposed project consists of two phases – design and construction, structured in a way to minimize design costs, Bureau of Land Management (BLM) administrative burden, long-term operation and maintenance costs, and total contract cost. Design funding was requested through annual appropriations in FY24 with Great American Outdoors Act funds strictly for construction and administrative management in FY25 and FY26. The construction, will include demolition of the current structure, site and utility preparation, building construction and commissioning to include utilities, relocation of existing features to be retained, all costs associated with execution and closeout of the construction phase, replacement of two separate septic systems with a singular system, and replacement of damaged fencing to restore boundary.

Bizz Johnson Trail Bridge 9 Re-Decking: This project is intended to replace the decking on the Bizz Johnson Trail Bridge 9 Trestle – Devils Corral. To prolong the life of the replacement deck, as well as ensure public safety, it was recommended during the 2021 inspection to replace the deck with three layers of deck members to provide redundancy.

Headwaters Forest Reserve Trail Replacement: The project involves rerouting up to 600 feet of failing trail segment, which is required to bring the trail away from the ongoing slide that threatens to fill in an important salmon spawning ground. The project also involves placing an asphalt overlay on the remainder of the 1.1-mile paved trail segment to maintain wheelchair accessible routes conforming to Architectural Barriers Act (ABA) Accessibility Standards.

Mal Coombs Beach Access Replacement: This project replaces the unsafe beach access in the Mal Coombs Park. The project is expected to install a stairway complying with Americans with Disabilities Act (ADA) and to provide safe, long-term access to the beach. BLM conducted a geotechnical study to provide the necessary design parameters to install the staircase. A temporary rerouted trail was installed several feet away from the edge of the bluff, but this solution is only expected to last a couple of years at best.

Redding Trails Paving Overlays and Barney Creek Major Culvert Repair: This project places hot mix asphalt (HMA) paving overlay of existing Redding trails including Sacramento River Rail Trail, Keswick Dam Trail, and Middle Creek Trail. Sacramento River Rail Trail is 7.44 miles long and 8 feet wide. Keswick Dam Trail is 2.87 miles long and 8 feet wide. Middle Creek Trail is 2.87 miles long and 8 feet wide. The proposed project should improve safety and ADA/ABA accessibility. Project also includes repair of Barney Creek Major Culvert.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: Proposed work is expected to be completed through open competition contracting. These are large-dollar projects that should create jobs.
- Climate Resiliency: Several projects will correct existing conditions that are susceptible to hydrologic damage resulting from climate related fire impacts. Correcting these conditions should reduce impacts to local watersheds.
- Resource Threats: These projects are expected to reduce habitat impacts to resources by improving the experience within their designated environmental infrastructure, helping to reduce migration into adjacent areas.
- Clean Energy: Replacement of old modular facility with code compliant replacement should be more efficient thus creating a lower energy burden.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$6,571,000 of deferred maintenance should be addressed at the completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$223,000 per year.

Consequences of Failure to Act (CFA):

Failing to implement this project could result in poor recreation support, health and safety, environmental impact including threatened and endangered species, potential loss of historic light station, and further reduced accessibility.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.26
API Rating:	n/a	63
API/FCI Score:	(20%)	8
SB Score:	(40%)	40
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	88

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
VE Study: Scheduled 09/25 Completed MM/YY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 6,571	84
Modernization/Renewal Work:	\$ 1,229	16
Divestiture Work:	\$ 0	0
Total:	\$ 7,800	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2025 GAOA Funding (this PDS):	\$ 7,800
Future Funding to Complete Project:	\$ 0
Total:	\$ 7,800

Class of Estimate: D

Estimate Escalated to: FY25/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
Design Funds Received in FY 2025:* \$ 800

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

- Construction Award/Start
- Scheduled: FY 2025/Q4
 - Actual: FY 202#/Q#

- Project Complete
- Scheduled: FY 2028/Q4
 - Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23
DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$530,000
Projected: \$307,000
Net Change: -\$223,000

Bureau of Land Management Project Data Sheet

Total Project Score/Ranking: 78 / 12
Planned Funding FY 2025: \$5,400,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Montana Dakotas FY2025 Recreation, Roads, Dams, and Building Repair Project
Project Number: L504
Unit/Facility Name: Montana, South Dakota
Region/Area/District: Regions 5 and 9 / Montana and South Dakota / Eastern Montana/Dakotas District, North Central Montana District, and Western Montana District
Congressional District: MT-1, MT-2, SD-At Large
State: Montana and South Dakota

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40750000	61040	61	0.05
40750000	61042	61	0.07
40750000	61050	61	0.34
40750000	1818665	61	0.64
40750000	61041	45	1.0
40750000	61048	61	0.05
40750000	60932	50	0.64
40750000	61002	61	0.3
40760300	2003174	61	0.14
40161900	1835419	30	1.0
40161900	63239	30	1.00
40600000	2010979	81	1.00
40750000	60924	60	0.82
40760300	2003168	60	0.14
40760300	2003169	60	0.17
40760300	2003166	30	0.14

Project Description:

This project will repair outstanding Deferred Maintenance issues within the states of Montana and South Dakota. The project has multiple repair actions that include the following:

Renovations of six large recreation facilities within the Butte Field Office, as well as repair work at the Shoshone Ridge Recreation Site, and flood and water system repairs at the Kipp and Coal Banks Recreation sites:

- The Butte Field Office has six large recreation facilities where dead trees need to be replaced, existing sprinkler systems require repair and renovations as well as recontouring of portions of the campground facilities for better landscape aesthetics, and general rehabilitation are needed.
- The Shoshone Ridge Recreation Site is a Lewis and Clark Expedition overlook that is primarily used for hunting and hiking access, as well as for education. The renovation includes shaping of the existing lot and repairing and replacing interpretative components of the site, as well as addressing the deferred maintenance needs of day-use facilities.
- The Kipp Recreation site needs additional gravel and silt cleaned away from the rest of the campground, road, and day-use fishing area. The repairs will expand recreation opportunities by making the recreation site useable in rainy weather and should reduce maintenance efforts required to blade the roads in the campground. This project also is also expected to include water system repairs to the Kipp Recreation Site and Coal Banks Landing water systems, which provide potable water systems for the highest use section of the Upper Missouri Breaks National Monument on the Wild and Scenic Missouri River. The project should help to eliminate problems with security and past problems of maintaining the proper water disinfection levels. This project should enhance the reliability of the water systems to provide continued delivery of potable water to the public.

Reconstruction of the BR-37 and BR-55 dams:

- The BR-37 Dam (built in 1937), and the BR-55 Dam (built in 1939) are aging Low Hazard classified dams that have partially failed. The reconstruction is expected to include the design and reconstruction of the primary spillways, outlet basins, embankments, and all other incidentals needed to allow for fully functioning and operational structures.

Repairs to the Fort Howes Fire Station Administrative Site:

- This fire station has multiple items needing repair, including the cleaning and sealing interior concrete cracks, painting wood soffits, replacing house siding, flooring (both concrete and linoleum), and light fixtures, remodeling bathrooms, and repairing existing roads at the site.

Devil's Elbow Courtesy Dock Replacement:

- The Devil's Elbow Recreation Site offers many recreational opportunities for boating, camping, hiking, and fishing. It is the primary boat launch location for boating and fishing enthusiasts on Hauser Lake. The existing courtesy dock is rapidly approaching the end of its service life and should be replaced to ensure continued use of this site for a variety of recreational uses. Project work is planned to include any ramp improvements or incidental work for a successful installation of a new courtesy dock.

The road repair portions of this project include repairing mileage of Western Montana District roads. These roads have driving surfaces that need reshaping, resurfacing, and realignment; and failing culverts that need cleaning and/or replacement.

The replacement of Centennial Trail Bridge builds upon a previous project to provide additional funding to withstand inflation in bridge replacement costs. The Centennial Trail Bridge is a single-log stringer bridge that spans Bear Butte Creek along the Centennial Trail at the Fort Meade Campground.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: Proposed work is expected to be completed through open competition contracting. These are large-dollar projects that should create jobs.
- Climate Resiliency – Road surfacing improvements are expected to lessen the amount of particle dust emitted into the atmosphere from the travelling public and during administrative access to the sites.
- Conservation / Resource Threats – The dams are storage facilities for water. Repairs are expected to provide enhanced wildland fire capabilities and be used for flood storage in the events of major rain events.
- Youth/Job Corps – Montana Conservation Corps crews are expected to be used to install wildlife friendly fences.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The Bureau of Land Management (BLM) estimates approximately \$5,400,000 of deferred maintenance should be addressed at the completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$216,000 per year.

Consequences of Failure to Act (CFA):

- If the Hazard Class dams are not reconstructed, dam deterioration is likely to continue, which may cause dam failure due to piping and/or erosion. Dam failure would be a public safety hazard and would result in the inability to impound runoff and provide wildlife habitat, loss of water for firefighting, and adverse impacts to public recreation opportunities. The cost of repairs is also likely to increase as the work continues to be deferred into the future.
- If existing road deficiencies and roadway culverts are not repaired or are allowed to degrade further from their present state, the roads are likely to pose potential safety hazards to the public and could eventually become rutted and impassable. Road deficiencies could also lead to resource damage as users find alternate routes that are not designed for vehicles.

- Surfacing materials on existing parking lots, camp sites, camp pads, and boat launches create access constraints to numerous facilities, which stand to be dramatically improved with properly surfaced, shaped, and compacted aggregate parking areas. Failure to act would reflect a lack of commitment on the Government’s behalf to provide accessibility to the greatest extent possible and would be in direct conflict with governing Architectural Barriers Act Accessibility Standards.
- If landscaping renovations are not completed at the recreation facilities, several safety hazards will continue to exist from dead or dying trees, and layers of silt on campsites, roads, and parking lots due to flooding events. This could limit recreational opportunities by making the recreation sites less useable.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.17
API Rating:	n/a	55
API/FCI Score:	(20%)	8
SB Score:	(40%)	40
IS Score:	(20%)	10
CFA Score:	(20%)	20
Total Score:	(100%)	78

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No
 VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 5,400	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 5,400	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2025 GAOA Funding (this PDS):	\$ 5,400
Future Funding to Complete Project:	\$ 0
Total:	\$ 5,400

Class of Estimate: C

Estimate Escalated to: FY25/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
 Design Funds Received in FY 2025: * \$ 670

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q2
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23
DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$900,000
Projected: \$684,000
Net Change: -\$216,000

Bureau of Land Management Project Data Sheet

Total Project Score/Ranking: 88 / 13
 Planned Funding FY 2025: \$5,000,000
 Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Albuquerque and Las Cruces Recreation Site Repairs
 Project Number: L505
 Unit/Facility Name: Albuquerque and Las Cruces Districts and El Malpais National Conservation Area
 Region/Area/District: Region 7/New Mexico/Albuquerque and Las Cruces Districts
 Congressional District: NM-02, NM-03
 State: New Mexico

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40760300	2003217	80	0.21
40750000	61139	70	0.56
40750000	61137	65	1.00
40750000	1841733	60	0.99
40750000	61134	60	1.00
40750000	61146	60	0.07
40750000	61145	51	0.65
40750000	61148	75	0.21
40750000	61149	75	0.40
40750000	61150	55	0.01
40750000	61152	60	0.06
40750000	61185	60	0.09
40750000	2015864	60	1.0
40750000	2009891	60	0.57
40751100	2003241	10	1.0

Project Description:

This project covers work within the 278,000 acre El Malpais National Conservation Area. The El Malpais Ranger Station and La Ventana Arch portion of the work is expected to include replacement and resurfacing of up to 60,687 square feet of parking lot, as well as replacement of curb, gutter, and sidewalk. The planned work will also include re-roofing the El Malpais Ranger Station and the workshop at the same facility. At the Narrows, re-surfacing of the picnic area and re-establishment of the parking area within the site for the Narrows Rim Trail is planned with replacement of existing fence. The corresponding four picnic shelters would also be replaced. At the Joe Skeen Campground in the El Malpais National Conservation Area, four picnic shelters would be replaced. The planned work also includes reconstruction of a more functional adjacent campsite to provide better safety for campers, along with resurfacing of the site and replacement of one vault toilet. The Perea Nature Area in the Rio Puerco Field Office portion of the work is expected to replace a fence at the site. The work is planned to include re-roofing of the warehouse and office space at the Cuba site, as well as replacement and resurfacing of the trailheads at the two recreation sites.

This project also will address repairs at the following Las Cruces District recreation sites and trail segments:

La Cueva:

Planned work will include making the existing trail and sitting area at amphitheater Americans with Disabilities Act (ADA) compliant; maintaining trail to La Cueva observation point to ADA standards; constructing wind walls on vault toilets; installing solar ventilation; maintaining group and picnic shelters and restroom trim; repairing trail from upper road to trailhead parking; removing brush from road edge; repairing/replacing wood tie steps; and removing and reconstructing trail head parking ponding area.

San Augustin Pass:

Planned work will include making existing trail from parking to cabana ADA compliant, installing an ADA-compliant pedestrian walkthrough, and repairing rock and mortar shelter and seating.

Dripping Springs Recreation Site:

Planned work will include vault toilet replacement on the trail and removing and replacing single vault toilets with double with solar vent exhaust.

Cox Visitor Center and Compound:

Remodel should bring building up to code, opening up interior design for better flow patterns and layout of displays. The project also plans to upgrade security, fire exits, and communication system. Road maintenance is planned to include repairing edges, shoulders, and raising and replacing two cattle guards.

Building 14:

Project should bring the rock building at the Cox compound up to code for electrical, plumbing, heating/cooling/ventilation for COVID safe practices, rodent-proof building, and ceiling replacement. The building has been used as a shop and storage facility.

Aguirre Springs:

Work will be performed at the recreation site will include construction of wind walls on seven vault toilets and solar ventilation on vault toilets.

Three Rivers:

Work performed at the recreation site will include maintenance of tent pads to be ADA-accessible by hardening path surface to pads, updating ventilation system on restroom, replacing roof on storage building #4, maintaining and leveling seven picnic and RV parking sites, raising and regrading the area around picnic and camp sites for vehicle access, and improving the potable water system with filter and softener systems to extend the lives of fixtures and pipes.

CDT Southern Terminus:

Project work will include maintaining/replacing a cabana and picnic table.

Sierra Vista Soledad Recreation Site:

Planned work will include making existing trail from paved parking lot to picnic area and kiosk ADA compliant, maintaining road embankment with retaining wall, and improving site trail to ADA sidewalk.

Baylor Pass Trail Segment:

Planned work will include maintaining existing trail and rerouting a portion to create a safe sustainable route that is expected to reduce maintenance and eliminate erosion damage, while allowing greater access for the visiting public. The project will also cut off and reclaim up to approximately 6 miles of social trails.

Pine Tree Trail Segment

Planned work is expected to include maintaining existing trail and rerouting a portion to create a safe sustainable route that should reduce maintenance and eliminate erosion damage, while allowing more access for the visiting public. Work is expected to impact up to approximately 4.3 miles of trails.

Three Rivers Trail Segment

Planned work is expected to include maintaining existing trails, hardening surfaces, and constructing steps to eliminate erosion and reduce maintenance, while ensuring safer access for the public.

El Camino Real-Yost-Point of Rocks Loop Trail

Planned work is expected to include maintaining existing trail, rerouting portions to stabilize and better define the route, and eliminating social trails.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: Proposed work is expected to be completed through open competition contracting. These are projects that should create jobs.
- Underserved Communities: This project is located in an area with a Centers for Disease Control Social Vulnerability Index value greater than 0.80.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities

- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The Bureau of Land Management (BLM) estimates approximately \$4,970,000 of deferred maintenance should be addressed at the completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$101,000 per year.

Consequences of Failure to Act (CFA):

These sites will likely become more deteriorated, and deferred maintenance backlog will continue to increase, causing sites to become dilapidated for years to come. If the trail projects are not implemented the loss of material through erosion, both natural and man-caused, will likely have an impact.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.24
API Rating:	n/a	60
API/FCI Score:	(20%)	8
SB Score:	(40%)	40
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	88

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No
 VE Study: Scheduled 07/24

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 5,000	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 5,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2025 GAOA Funding (this PDS):	\$ 5,000
Future Funding to Complete Project:	\$ 0
Total:	\$ 5,000

Class of Estimate: C

Estimate Escalated to: FY25/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
 Design Funds Received in FY 2025: * \$ 620

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q3
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q2
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$202,000

Projected: \$101,000

Net Change: -\$101,000

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 100 / 14
Planned Funding FY 2025: \$1,700,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Orovada Crew Quarters McDermitt Replacement
Project Number: L054
Unit/Facility Name: Orovada Crew Quarters
Region/Area/District: Region 10 / Nevada / Winnemucca District
Congressional District: NV-02
State: Nevada

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40600000	61221	81	1.0
35310000	2966	81	1.0

Project Description:

This project builds on a previous project to provide additional funding to complete site work at the Orovada Wildland Fire Station and dispose of the site known as McDermitt Fire Station. Phase I of this project replaces a dilapidated crew quarters at McDermitt with a new crew quarters facility in Orovada, Nevada.

This project includes completion of site work in Orovada, disposal of McDermitt Crew quarters, and disposal of the site at McDermitt. Phase II should complete the work necessary to dispose of McDermitt Fire Station, which will allow the Bureau of Land Management (BLM) to avoid expenses associated with operations and maintenance of the old site.

Additionally, aspects of this overall project should support the following Administration priorities:

- **Economy/Jobs:** Proposed work is expected to be completed through open competition contracting. This is a high-dollar project that will create jobs.
- **Climate Resiliency:** The replacement building should be climate resilient by anticipating future demands and designing appropriately for those loads. The project should increase sustainability by meeting modern envelope design criteria and reducing energy consumption.
- **Clean Energy:** The project should utilize clean energy solutions and reduce energy impacts by implementing highly efficient building systems that draw from renewable energy sources.
- **Underserved Communities:** This project would serve an area with HUBZone designation. This project is in an area with a Centers for Disease Control Social Vulnerability Index value greater than 0.80.

Scope of Benefits:

Project Selection Criteria / GAOA Strategy Alignment:

- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$4,839,000 of deferred maintenance should be addressed at the completion of this project.

- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$96,000 per year.

Consequences of Failure to Act (CFA):

- If Phase II is not funded, the BLM will burden the cost of operating both the Orovada and McDermitt sites.
- Several work items at the Orovada site can be delayed a few years without significant consequences; however, if the time frame extends beyond a few years, it is anticipated that the BLM will incur unnecessary repair costs.
- Until Phase II is completed, the BLM will continue partial operations in McDermitt and incur maintenance expenditures at both sites.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	81
API/FCI Score:	(20%)	20
SB Score:	(40%)	40
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 12/2023 Design completion: Scheduled 04/2023

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 1,700	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 1,700	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 3,189
FY 2025 GAOA Funding:	\$ 1,700
Future Funding to Complete Project:	\$ 0
Total:	\$ 4,889

Class of Estimate: B

Estimate Escalated to: FY25/Q3

Planning and Design Funds:

Planning Funds Received in FY 2025: \$ 0
 Design Funds Received in FY 2025: \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

- Construction Award/Start
- Scheduled: FY 2025/Q2
 - Actual: FY XXXX/QX

Project Complete

- Scheduled: FY 2026/Q4
- Actual: FY XXXX/QX

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current:	\$171,000
Projected	\$75,000
Net Change:	-\$96,000

**Bureau of Land Management
Project Data Sheet**

Total Project Score/Ranking: 90/15
 Planned Funding FY 2025: \$6,200,000
 Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Idaho Fire and Administrative Site Repairs
 Project Number: L409
 Unit/Facility Name: Idaho State Office, Boise District, Idaho Falls District, and Twin Falls District
 Region/Area/District: Region 9 / Idaho / State Office, Boise District, Idaho Falls District, and Twin Falls District
 Congressional District: 01, 02
 State: Idaho

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35310000	1296	81	0.22
35600200	1297	81	0.19
40600000	62248	81	0.15
35800000	1054	85	1.0
35600100	1055	85	0.43
35800600	1223	81	0.81
35310000	1831087	81	0.02
35800600	1415	81	0.03
35310000	1838507	81	0.16
35310000	1838608	81	0.09
35310000	1066	81	0.19
35800600	1071	81	0.08
35800600	1811345	81	0.08
40600000	62092	85	0.01
40720000	62068	85	0.25
40720000	62164	85	1.00
40600000	62246	85	0.41
40720000	62287	85	0.69
40720000	62288	85	0.14
40720000	2020746	85	0.48
40720000	2021204	85	1.00
40720000	2021130	85	0.48
40720000	2021207	85	0.18
35100000	1291	90	0.17
35100000	1287	85	0.92
35800000	1811320	81	1.00
35800600	1811322	85	1.00
35100000	1825980	85	0.15
35600100	1811324	85	0.1
40600000	62249	95	1.0

Project Description:

This project will address deficiencies and safety concerns at priority administrative and fire facilities across Idaho. Building repairs include flooring, door, window, siding, roof, HVAC, electrical system, and other miscellaneous repairs. Additional repairs to critical communication sites will address safety deficiencies, grounding, ventilation, fire rating, lighting, roof repairs and fence repairs. The facilities to be addressed under this project are:

- Repair Hammett Fire Guard Station Buildings and Site. Windows, siding, roof, HVAC, and electrical systems are all deteriorating and in need of repair. These repairs will improve energy efficiency, decrease maintenance costs, and provide a usable facility for years to come. In addition, site repairs include fencing and lighting to maintain proper security at the remote site.
- Replace Shoshone Fire Control & Warehouse Showers and Replace/Remodel Shoshone Shop. This project will create a more energy efficient and modernized space for fire personnel and eliminate the current deferred maintenance backlog and Compliance Assessment Safety Health and the Environment (CASHE) findings.
- Replace Salmon Fire Offices/Warehouse. The project includes replacement of the existing facility with a new, modern facility to meet the current needs.
- Kimama and Rogerson Fire Facilities: Replace flooring and windows at Kimama Bunkhouse and replace flooring at Rogerson Guard Station.
- Idaho Falls District Fire Facilities: Repairs will be performed at five fire stations in Eastern Idaho: Dubois Fire Station Engine Barracks, American Falls Bunkhouse, Atomic City Fire Station Bunkhouse, Malad Guard Station Barracks, and Soda Springs Guard Station. This project will replace worn flooring throughout the buildings, replace or repair exterior siding, replace or repair doors to maintain operability, and other miscellaneous repairs, as needed.
- Idaho Falls District Communication Site safety repairs: Malad Repeater Site, Ramsey Mountain Comm Site, Lucky Peak Comm Site, Juniper Mountain Comm Site, Cinnabar Mountain Comm Site, Bennett Mountain Comm Site, Squaw Butte Comm Site, South Mountain Comm Site and Notch Butte Comm Site Repairs. The buildings and communications sites have several CASHE inspection findings and deficiencies that will be addressed with this project, including grounding, ventilation, fire rating, lighting, roof repairs, and fence repairs.
- Replace the elevator and condenser in the Boise District Main Administrative Building.
- Replace flooring at four buildings on the Boise District Office Complex, including Fire Operations Building, Workout Building, Fire Ready Room Building, and Fire Fuels Modular Building.
- Replace electrical panels and breakers at five buildings on the Boise District Office Complex, including Main Admirative Building, Fire Operations Building, Fire Ready Room Building, Radio Shop, and Carpenter Shop.

The project meets the following Administration Priorities:

- Economy/Jobs - This project will create job opportunities and stimulate the economy by providing work to skilled labor/construction industry in many of the smaller communities throughout the state of Idaho.
- Resource Threats – These facilities support all aspects of district operations including minimizing threats to resources. The Fire Facilities enable the agency to staff remote guard stations providing an improved response to fire emergencies in the remote areas of the state.
- Underserved Communities: This project will provide economic benefits to many underserved and overburdened smaller communities throughout the state of Idaho.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention

- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$6,200,000 of deferred maintenance will be addressed at the completion of this project, for a reduction ratio of 100 percent.
- The project is anticipated to achieve approximately 15 percent reduction on operational and maintenance costs.

Consequences of Failure to Act (CFA):

- The project will eliminate several code corrections related to grounding, ventilation, electrical, and accessibility by replacing the equipment and infrastructure. Failure to complete this project will have measurable impacts on the agency’s ability to provide wildland fire safety response and customer service for the surrounding public lands and communities.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.87
API Rating:	n/a	84.00
API/FCI Score:	(40%)	40.00
SB Score:	(20%)	20.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	90.00

Combined ranking factors = (0.40 x 100) + (0.20 x 100) + (0.20 x 50) + (0.20 x 100) = 90

Capital Asset Planning

Capital Plan Business Case Required: No
 VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 0	0
Modernization/Renewal Work:	\$ 6,200	100
Divestiture Work:	\$ 0	0
Total:	\$ 6,200	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2025 GAOA Funding (this PDS):	\$ 6,200
Future Funding to Complete Project:	\$ 0
Total:	\$ 0

Class of Estimate: A B C D

Estimate Escalated to: FY25/Q1

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
Design Funds Received in FY 2025: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2026/Q2
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2028/Q2
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 02/2024

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$431,000.00

Projected: \$366,000.00

Net Change: - \$65,000.00

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 88 / 16
Planned Funding FY 2025: \$2,200,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Galice Number 2 Bridge Replacement
Project Number: L507
Unit/Facility Name: Medford District
Region/Area/District: Region 9 / Oregon / Medford District
Congressional District: OR-02
State: Oregon

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40760500	1439185	80	1.0

Project Description:

The project will replace the existing Gallice #2 Bridge, which is a 116-foot long single-lane fracture critical bridge, with a new single-lane or double-lane bridge. Bridge replacement would eliminate the load restrictions and provide safe public access. Upon completion, this project will remove a fracture critical bridge from the inventory and the requirement to perform a fracture critical bridge inspection every 24 months.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: This project will modernize federal infrastructure and much of the work would be completed by specialized contractors.
- Underserved Communities: This project will serve an area with HUB Zone designation.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$2,200,000 of deferred maintenance should be addressed at the completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$6,000 per year.

Consequences of Failure to Act (CFA):

If the bridge is not repaired and replaced, it will cost extra money to haul timber over longer alternate routes, which directly reduces the bid price of the timber sale by that amount. In high-price timber markets, prices may be able to cover the additional hauling expense, however it still could result in a “no bid” due to the high costs to haul the timber to the mill. This bridge is not designed to handle today’s heavier truck traffic. If not repaired or replaced the aging bridges will be unsuitable for traffic and they will need to be closed, thereby impacting local traffic connectivity.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0

API Rating:	n/a	80
API/FCI Score:	(20%)	20
SB Score:	(40%)	28
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	88

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
 VE Study: Scheduled 09/25 Completed MM/YY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 2,200	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 2,200	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 404
FY 2025 GAOA Funding (this PDS):	\$ 2,200
Future Funding to Complete Project:	\$ 0
Total:	\$ 2,604

Class of Estimate: C

Estimate Escalated to: FY26/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
 Design Funds Received in FY 2025: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY25 budget on this project data sheet.

Major Milestones

- Construction Award/Start
- Scheduled: FY25/Q4
 - Actual: FY2#/Q#

- Project Complete
- Scheduled: FY27/Q4
 - Actual: FY2#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23
 DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$20,000
 Projected: \$14,000
 Net Change: -\$6,000

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 90 / 17
Planned Funding FY 2025: \$6,500,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Colorado Facilities Repair and Upgrade
Project Number: L508
Unit/Facility Name: Canyons of Ancients Administrative Site, Montrose Administrative Site, Craig Field Office Administrative Site, Lamb House Administrative Site
Region/Area/District: Region 7 / Colorado / Northwest and Southwest Districts
Congressional District: CO-03
State: Colorado

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40600000	61988	90	0.41
35290100	3598	90	0.25
35310000	3600	90	0.33
40600000	60715	81	0.53
35410000	3543	81	0.42
40600000	2129125	81	0.41
35800000	1831063	81	1.00
40600000	60580	95	0.60

Project Description:

This project will repair deficiencies at four existing BLM owned administrative sites to render these facilities fully functional for the required use and to meet goals for accessibility and guiding principles. Deferred maintenance projects will address inadequate function and operation of buildings and the site components of the facilities to correct or replace failing aging infrastructure.

The Canyons of the Ancients Administrative Site includes the visitor center, museum, and the administrative office for the Canyons of the Ancients National Monument. Renovation and modernization of the visitor center, museum exhibit rooms, and theater, as well as upgrades to restrooms and similar items identified by the facility maintenance program, should enhance visitor experience. Funding will improve Americans with Disabilities Act parking at the Canyons of the Ancients visitor center. The project should upgrade the interior of the Canyons of the Ancients National Monument bunkhouse and remodel the garage into additional living space for additional personnel lodging. The project is expected to replace the broken snow melt system at the Canyons of the Ancients Visitor Center and Museum entrance, reducing slips, trips, and falls and providing a safe entrance into the facility.

The project plans to replace old outdoor lighting and irrigation systems at the Craig Field Office Administrative Site and the Montrose Administrative Site with new Light Emitting Diode (LED) lighting and convert landscaping into xeriscape, reducing both electrical and water usage.

The project is expected to upgrade Canyons of the Ancients and Montrose Administrative Sites to have solar systems to current standards.

The project plans to renovate the Montrose Warehouse (West) office with updated offices and restrooms, a new energy efficient HVAC system, and an updated electrical system.

The project is expected to modernize the Lamb House Administrative Site, a newly acquired property, as a new visitor center for the public and a lodging facility for employees.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: Proposed work is expected to be completed through open competition contracting. These are large-dollar projects that should create jobs.
- Resource Threats: These projects are expected to reduce resource impacts to resources by facility energy use through current code compliance.

- Underserved Communities: This project will serve an area with HUB Zone designations.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$6,490,000 of deferred maintenance should be addressed at the completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$55,000 per year.

Consequences of Failure to Act (CFA):

The risks that this project is expected to address are listed below:

- Backup power for Canyons of the Ancients Visitor Center and Museum – Will insure protection of artifacts from damage due to lack of HVAC.
- Snow melt system for Canyons of the Ancients Visitor Center and Museum – The broken system, if not replaced, may contribute to employees’ and visitors’ unsafe entrance into the building, increasing fall risks due to icy conditions.
- Uneven floor in visitor area at Canyons of the Ancients Visitor Center and Museum – If left unaddressed, this issue may increase the risk of slips, trips, and falls for both employees and visitors.
- Poor Americans with Disabilities Act access at Canyons of the Ancients Visitor Center and Museum and Lamb House Historic Building – Project will help to enhance safety and access for visitors and employees.
- Current parking areas are a tripping hazard to the public and employees, impeding access for persons using wheelchairs and persons with disabilities.
- Failure to replace and upgrade the solar array systems will reduce government use of clean energy. The irrigation systems at two facilities have leaks and lead to inefficiency in water consumption. Changing irrigation systems to xeriscape will reduce water usage in this arid region of the country.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.41
API Rating:	n/a	86
API/FCI Score:	(20%)	20
SB Score:	(40%)	40
IS Score:	(20%)	10
CFA Score:	(20%)	20
Total Score:	(100%)	90

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
 VE Study: Scheduled 06/25 Completed MM/YY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 6,500	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0

Total:	\$	6,500	0
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History

Dollars in thousands

Funded to Date:	\$	0
FY 2025 GAOA Funding (this PDS):	\$	6,500
Future Funding to Complete Project:	\$	0
Total:	\$	6,500

Class of Estimate: C

Estimate Escalated to: FY25/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: *	\$	0
Design Funds Received in FY 2025: *	\$	806

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q3
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q3
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$221,000
Projected: \$166,000
Net Change: -\$55,000

Bureau of Land Management

Project Data Sheet

Total Project Score/Ranking: 88 / 18
Planned Funding FY 2025: \$3,700,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Nixon Site Repairs and Quail Hill Access Road Repairs
Project Number: L509
Unit/Facility Name: Grand Canyon-Parashant National Monument
Region/Area/District: Region 8 / Arizona / Arizona Strip District
Congressional District: AZ-04
State: Arizona

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40600000	60168	85	1.0
35310000	1812091	60	0.22
35310000	1823091	60	0.19
35310000	2755	60	0.12
40760300	2003045	35	0.23

Project Description:

This project consists of two components: (1) the Nixon Recreation and Administrative Site Water Source Replacement, Solar Power System Replacement, and Lodging Renovations, and (2) the Quail Hill Road Realignment.

The Nixon Recreation and Administrative Site Water Source Replacement, Solar Power System Replacement, and Lodging Renovations component is expected to include replacement of the existing surface water source with water extracted from 900-1200 feet below the surface. The project will replace the well pumphouse and storage tank. As part of the project, the Nixon solar power system will be reassessed to meet well, pumphouse, and fire support needs. The kitchens in the fire station, research barracks, and conference center will be renovated. This project is expected to include replacement of site security system, any damaged or worn concrete sidewalks, and pathways to meet Americans with Disabilities Act requirements.

The Quail Hill Road Realignment project is expected to consist of repairing the roadway width to accommodate existing traffic conditions. Realigning up to 2.8 miles of road will eliminate curves that have been contributing factors to multiple accidents, including three fatalities over the past five years.

Additionally, aspects of this overall project should support the following Administration priorities:

- Economy/Jobs: Proposed work is expected to be completed through open competition contracting. These are large-dollar projects that should create jobs.
- Underserved Communities: This project will serve an area with HUB Zone designation. This project is in an area with a Centers for Disease Control Social Vulnerability Index value greater than 0.80.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$3,677,000 of deferred maintenance should be addressed at the completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$14,000 per year.

Consequences of Failure to Act (CFA):

Failing to act will continue dependency to the Nixon Spring with interrupted water supplies and expensive water hauling over unimproved roads. This situation adversely affects fire operations, archaeological field school participants, researchers, staff support, and the public. The facilities currently experience continual ADEQ violations, and it is expected that in the future, without renovations, the facilities may need to be put out of service for major repairs which could result in violations of ADEQ regulations as it pertains to potable water. The natural roadbed surfaces will likely continue to deteriorate exposing large rocks causing potential driving hazards if the gravel is not replenished. The road’s locations with limited sight distances and blind spots will continue to cause substantial safety hazards if the road is not realigned.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.24
API Rating:	n/a	60.00
API/FCI Score:	(20%)	8.00
SB Score:	(40%)	40.00
IS Score:	(20%)	20.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	88.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No
 VE Study: NA

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance Work:	\$ 3,700	100
Modernization/Renewal Work:	\$ 0	0
Divestiture Work:	\$ 0	0
Total:	\$ 3,700	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2025 GAOA Funding (this PDS):	\$ 3,700
Future Funding to Complete Project:	\$ 0
Total:	\$ 3,700

Class of Estimate: C

Estimate Escalated to: FY26/Q2

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
 Design Funds Received in FY 2025: * \$ 459

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2026/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$19,000

Projected: \$5,000

Net Change: (\$14,000)

BUREAU OF LAND MANAGEMENT
Project Data Sheet

Total Project Score/Ranking: 80 / 19
Planned Funding FY 2025: \$4,200,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Crescent Wash Dam Decommissioning
Project Number: L510
Unit/Facility Name: Moab Field Office/Crescent Wash Dam
Region/Area/District: Region 7 / Utah / Canyon Country District
Congressional District: UT-03
State: Utah

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40161900	63105	30	0.85

Project Description:

This project proposes to permanently decommission the heavily damaged and non-functioning Crescent Wash Dam. The corrective action will address existing safety and environmental issues associated with the damaged spillway and headworks structure.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment: 1.4 Remediate Poorest FCI Facilities

- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues

Investment Strategy (IS):

- The BLM estimates approximately \$3,703,000 of deferred maintenance should be addressed at the completion of this project.
- Following completion of the project, the BLM estimates annual operation and maintenance reductions of approximately \$30,000 per year.

Consequences of Failure to Act (CFA):

The damaged spillway and headworks structures pose a safety risk to range animals and curious persons in the area. The facility is a liability to the Government and will remain "on the books" and continue to accrue DM work orders until it is either rebuilt, or properly decommissioned.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.85
API Rating:	n/a	30
API/FCI Score:	(20%)	0
SB Score:	(40%)	40
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	80

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

VE Study: Not required for disposal/decommissioning.

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands		Percent
Maintenance Work:	\$	4,200	100
Modernization/Renewal Work:	\$	0	0
Divestiture Work:	\$	0	0
Total:	\$	4,200	0

Project Funding History (entire project):

History	Dollars in thousands	
Funded to Date:	\$	0
FY25 GAOA Funding (this PDS):	\$	4,200
Future Funding to Complete Project:	\$	0
	\$	4,200

Class of Estimate: B

Estimate Escalated to: FY25/Q4

Planning and Design Funds:

Planning Funds Received in FY 2025: * \$ 0
Design Funds Received in FY 2025: * \$ 521

* These amounts for planning and design are included in the total formulated to the FY 2025 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 07/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$30,000.00

Projected: \$0.00

Net Change: \$-30,000.00

BUREAU OF LAND MANAGEMENT
Project Data Sheet

Total Project Score/Ranking: N/A
Planned Funding FY 2025: \$12,000,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Contingency Fund
Project Number: N/A
Unit/Facility Name: N/A
Region/Area/District: N/A
Congressional District: N/A
State: N/A

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
N/A	N/A	N/A	N/A

Project Description:

This funding will be used to provide contingency funds for all Bureau of Land Management (BLM) GAOA LRF construction projects. Due to the nature of the construction process, projects must be prepared to address multiple risks that frequently increase costs. These include unforeseen/unanticipated site conditions that require adjustments to construction methods and timelines, adjustments to project scheduling when contending with unexpected environmental events, and unpredictable fluctuations in prices for supplies, materials, and labor—particularly in the volatile construction market.

This funding will be used to ensure the bureau is able to address fluctuations in construction costs to accomplish the scope described in the project data sheets for individual projects. The bureau will not use this funding to add enhancements or increase scope.

While typical construction projects include a certain percentage of contingency funding built into their individual requests, the volatility of current construction markets require the use of a different budget strategy for LRF projects. Additionally, since FY 2025 is the original LRF funding program sunset, the risk to project execution due to inflationary pressure is greater than for ongoing programs. This contingency funding for LRF projects will be held in reserve and not allocated to specific projects until it is needed. This funding will be made available for past, current, and future LRF projects needing contingency funds to complete construction within the original project scope.

At the FY 2025 funding level, the BLM's LRF Contingency Fund will:

- Provide contingency funds to past, present, and future LRF projects to address cost increases, unforeseen site conditions, and adapt project methods and schedules during unexpected environmental events.
- Support successful completion of LRF projects that encounter challenges, ensuring projects are not delayed or left unfinished while other funding is identified.
- Reinforce BLM's ability to complete projects on time, minimizing closures of the facilities, buildings, amenities, and roads improved by the projects, and ensuring they are reopened for visitor enjoyment or operations in a timely fashion.

Scope of Benefits (SB):

N/A

Investment Strategy (IS):

N/A

Consequences of Failure to Act (CFA):

N/A

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.00
API Rating:	n/a	0.00
API/FCI Score:	(40%)	0.00
SB Score:	(20%)	0.00
IS Score:	(20%)	0.00
CFA Score:	(20%)	0.00
Total Score:	(100%)	0.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 0	0
Total:	\$ 12,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2025 Legacy Restoration Fund Funding (this PDS):	\$ 12,000
FY 2024 Legacy Restoration Fund Funding:	\$ 5,020
FY 2023 Legacy Restoration Fund Funding:	\$ 10,471
FY 2023 GAOA LRF Earnings on Investment Funding	\$ 191
FY 2022 Legacy Restoration Fund Funding:	\$ 11,810
FY 2022 GAOA LRF Earnings on Investment Funding:	\$ 16
FY 2021 Legacy Restoration Fund Funding:	\$ 468
Future Funding to Complete Project:	\$ 0
Total:	\$ 39,976

Class of Estimate: N/A

Estimate Escalated to FY: N/A

Planning and Design Funds (dollars in thousands):

LRF Planning Funds Received:	\$	N/A
LRF Design Funds Received:	\$	N/A
Planning Funds Received from Other Fund Sources:	\$	N/A
Design Funds Received from Other Fund Sources:	\$	N/A

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 06/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A

Net Change: N/A