

# Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES</b>				
<b>BUREAU OF LAND MANAGEMENT</b>				
<b>Current Appropriations</b>				
Management of Lands and Resources .....	1,368,969	1,368,969	1,395,249	+26,280
Oregon and California Grant Lands .....	120,334	120,334	120,777	+443
Range Improvements .....	10,000	10,000	10,000	0
Sequestration reduction .....	-570	-570	-570	0
Account total .....	9,430	9,430	9,430	0
Service Charges, Deposits, and Forfeitures .....	71,770	37,687	34,787	-2,900
Service Charges, Deposits, and Forfeitures Offset .....	-71,770	-37,687	-34,787	+2,900
Miscellaneous Trust Funds .....	22,093	30,000	30,000	0
Subtotal, Current Appropriations .....	1,520,826	1,528,733	1,555,456	+26,723
Budget authority .....	[1,521,396]	[1,529,303]	[1,556,026]	[+26,723]
Sequestration reduction .....	[-570]	[-570]	[-570]	[0]
<b>Permanent Appropriations</b>				
Land Acquisition .....	70,077	74,107	78,486	+4,379
Sequestration reduction .....	-3,994	-4,224	-4,474	-250
Previously unavailable BA .....	+3,842	+3,994	+4,224	+230
Account total .....	69,925	73,877	78,236	+4,359
Miscellaneous Permanent Payment Accounts .....	38,615	46,226	66,633	+20,407
Sequestration reduction .....	-512	-2,634	-3,799	-1,165
Previously unavailable BA .....	+123	+28	+1,672	+1,644
Account total .....	38,226	43,620	64,506	+20,886
Permanent Operating Funds .....	348,108	385,618	361,347	-24,271
Sequestration reduction .....	-18,019	-20,317	-18,878	+1,439
Previously unavailable BA .....	+28,619	+17,974	+20,317	+2,343
Account total .....	358,708	383,275	362,786	-20,489
Miscellaneous Trust Funds .....	973	1,650	1,650	0
Subtotal, Permanent Appropriations .....	467,832	502,422	507,178	+4,756
<b>Total, Bureau of Land Management .....</b>	<b>1,979,169</b>	<b>2,036,904</b>	<b>2,064,142</b>	<b>+27,238</b>
Sequestration reduction .....	-23,095	-27,745	-27,721	+24
Previously unavailable BA .....	+32,584	+21,996	+26,213	+4,217
<b>Total, Bureau of Land Management .....</b>	<b>1,988,658</b>	<b>2,031,155</b>	<b>2,062,634</b>	<b>+31,479</b>

## Appendix A

### Comparison of 2023, 2024, and 2025 Budget Authority

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Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>BUREAU OF OCEAN ENERGY MANAGEMENT</b>				
<i>Current Appropriations</i>				
Ocean Energy Management .....	183,400	162,992	183,434	+20,442
<b>Total, Bureau of Ocean Energy Management .....</b>	<b>183,400</b>	<b>162,992</b>	<b>183,434</b>	<b>+20,442</b>
<b>BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Offshore Safety and Environmental Enforcement .....	159,277	146,960	155,295	+8,335
Oil Spill Research .....	15,099	15,099	15,099	0
Subtotal, Current Appropriations .....	174,376	162,059	170,394	+8,335
<b>Total, Bureau of Safety and Environmental Enforcement .....</b>	<b>174,376</b>	<b>162,059</b>	<b>170,394</b>	<b>+8,335</b>
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Regulation and Technology .....	121,062	121,026	128,875	+7,849
Abandoned Mine Reclamation Fund .....	168,904	168,904	175,815	+6,911
Subtotal, Current Appropriations .....	289,966	289,930	304,690	+14,760
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund .....	444,799	465,354	536,871	+71,517
Sequestration reduction .....	-5,853	-5,836	-6,156	-320
Account total .....	438,946	459,518	530,715	+71,197
Payments to States in Lieu of Coal Fee Receipts .....	31,447	30,300	24,900	-5,400
Sequestration reduction .....	-1,792	-1,727	-1,419	+308
Account total .....	29,655	28,573	23,481	-5,092
Supplemental Payments to UMWA Health Plans .....	718,553	719,700	725,100	+5,400
Subtotal, Permanent Appropriations .....	1,187,154	1,207,791	1,279,296	+71,505
<b>Total, Office of Surface Mining Reclamation and Enforcement .....</b>	<b>1,484,765</b>	<b>1,505,284</b>	<b>1,591,561</b>	<b>+86,277</b>
Sequestration reduction .....	-7,645	-7,563	-7,575	-12
<b>Total, Office of Surface Mining Reclamation and Enforcement .....</b>	<b>1,477,120</b>	<b>1,497,721</b>	<b>1,583,986</b>	<b>+86,265</b>
<b>U.S. GEOLOGICAL SURVEY</b>				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research .....	1,497,178	1,497,178	1,578,298	+81,120
Bipartisan Infrastructure Law (P.L. 117-58) .....	+69,000	+69,000	+69,000	0
Disaster Relief Act, 2023 (P.L. 117-328) .....	+41,040	0	0	0
Transfer to OIG (P.L. 117-58) .....	-345	-345	-345	0
Account total .....	1,606,873	1,565,833	1,646,953	+81,120

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Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>USGS (continued)</b>				
<b>Permanent Appropriations</b>				
Surveys, Investigations, and Research .....	60	67	68	+1
Contributed Funds .....	655	508	507	-1
Subtotal, Permanent Appropriations .....	715	575	575	0
<b>Total, U.S. Geological Survey .....</b>	<b>1,497,893</b>	<b>1,497,753</b>	<b>1,578,873</b>	<b>+81,120</b>
Bipartisan Infrastructure Law (P.L. 117-58) .....	+69,000	+69,000	+69,000	0
Disaster Relief Act, 2023 (P.L. 117-328) .....	+41,040	0	0	0
Transfer to OIG (P.L. 117-58) .....	-345	-345	-345	0
<b>Total, U.S. Geological Survey .....</b>	<b>1,607,588</b>	<b>1,566,408</b>	<b>1,647,528</b>	<b>+81,120</b>
<b>U.S. FISH AND WILDLIFE SERVICE</b>				
<b>Current Appropriations</b>				
Resource Management .....	1,555,684	1,555,684	1,706,572	+150,888
Bipartisan Infrastructure Law (P.L. 117-58) .....	+91,000	+91,000	+91,000	0
Transfer to OIG (P.L. 117-58) .....	-455	-455	-455	0
Transfer from USFS (P.L. 117-58) .....	+7,499	0	0	0
Account total .....	1,653,728	1,646,229	1,797,117	+150,888
Construction .....	29,904	29,904	32,165	+2,261
Disaster Relief Act, 2023 (P.L. 117-328) .....	+247,000	0	0	0
Account total .....	276,904	29,904	32,165	+2,261
National Wildlife Refuge Fund .....	13,228	13,228	0	-13,228
Cooperative Endangered Species Conservation Fund .....	24,564	24,564	14,442	-10,122
North American Wetlands Conservation Fund .....	50,000	50,000	33,000	-17,000
Multinational Species Conservation Fund .....	21,000	21,000	21,000	0
Neotropical Migratory Bird Conservation .....	5,100	5,100	5,100	0
State and Tribal Wildlife Grants .....	73,812	73,812	73,812	0
Subtotal, Current Appropriations .....	2,118,336	1,863,837	1,976,636	+112,799
Budget authority .....	[1,773,292]	[1,773,292]	[1,886,091]	[+112,799]
Bipartisan Infrastructure Law (P.L. 117-58) .....	[+91,000]	[+91,000]	[+91,000]	[0]
Disaster Relief Act, 2023 (P.L. 117-328) .....	[+247,000]	[0]	[0]	[0]
Transfer from USFS (P.L. 117-58) .....	[+7,499]	[0]	[0]	[0]
Transfer to OIG (P.L. 117-58) .....	[-455]	[-455]	[-455]	[0]
<b>Permanent Appropriations</b>				
Resource Management .....	0	0	0	0
Rescission of prior-year BA (P.L. 117-2) .....	-36,687	0	0	0
Account total .....	-36,687	0	0	0

## Appendix A

### Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>FWS (continued)</b>				
Land Acquisition.....	113,941	119,255	121,585	+2,330
Sequestration reduction.....	-6,495	-6,798	-6,931	-133
Previously unavailable BA.....	+6,571	+6,495	+6,798	+303
Account total.....	114,017	118,952	121,452	+2,500
National Wildlife Refuge Fund.....	7,957	8,000	8,000	0
Sequestration reduction.....	-454	-456	-456	0
Previously unavailable BA.....	+511	+454	+456	+2
Account total.....	8,014	7,998	8,000	+2
Federal Aid in Wildlife Restoration.....	1,266,948	1,077,783	1,113,040	+35,257
Sequestration reduction.....	-72,216	-61,433	-63,443	-2,010
Previously unavailable BA.....	+67,685	+72,216	+61,433	-10,783
Account total.....	1,262,417	1,088,566	1,111,030	+22,464
Sport Fish Restoration.....	752,924	678,958	787,050	+108,092
Sequestration reduction.....	-29,587	-26,624	-30,884	-4,260
Previously unavailable BA.....	+28,126	+29,587	+26,624	-2,963
Other transfers.....	-233,847	-211,852	-245,182	-33,330
Account total.....	517,616	470,069	537,608	+67,539
Cooperative Endangered Species Conservation Fund.....	133,113	126,803	136,487	+9,684
Sequestration reduction.....	-1,870	-2,315	-2,288	+27
Previously unavailable BA.....	+1,870	+1,870	+2,315	+445
Account total.....	133,113	126,358	136,514	+10,156
North American Wetlands Conservation Fund.....	1,979	151	150	-1
Sequestration reduction.....	-113	-9	-9	0
Account total.....	1,866	142	141	-1
Migratory Bird Conservation Account.....	102,476	92,000	92,000	0
Sequestration reduction.....	-5,841	-5,244	-5,244	0
Previously unavailable BA.....	+6,777	+5,841	+5,244	-597
Account total.....	103,412	92,597	92,000	-597
Recreation Enhancement Fee Program, FWS.....	6,781	7,000	7,000	0
Sequestration reduction.....	-57	-57	-57	0
Previously unavailable BA.....	+57	+57	+57	0
Account total.....	6,781	7,000	7,000	0
Miscellaneous Permanent Appropriations.....	4,357	4,950	4,000	-950
Contributed Funds.....	3,856	5,000	5,000	0
Subtotal, Permanent Appropriations.....	2,118,762	1,921,632	2,022,745	+101,113

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Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>FWS (continued)</b>				
<b>Total, U.S. Fish and Wildlife Service</b>	<b>4,167,624</b>	<b>3,893,192</b>	<b>4,160,403</b>	<b>+267,211</b>
Sequestration reduction	-116,633	-102,936	-109,312	-6,376
Bipartisan Infrastructure Law (P.L. 117-58)	+91,000	+91,000	+91,000	0
Disaster Relief Act, 2023 (P.L. 117-328)	+247,000	0	0	0
Transfer from USFS (P.L. 117-58)	+7,499	0	0	0
Transfer to OIG (P.L. 117-58)	-455	-455	-455	0
Rescission of prior-year BA	-36,687	0	0	0
Other transfers	-233,847	-211,852	-245,182	-33,330
Previously unavailable BA	+111,597	+116,520	+102,927	-13,593
<b>Total, U.S. Fish and Wildlife Service</b>	<b>4,237,098</b>	<b>3,785,469</b>	<b>3,999,381</b>	<b>+213,912</b>
<b>NATIONAL PARK SERVICE</b>				
<b>Current Appropriations</b>				
Operation of the National Park System	2,923,424	2,923,424	3,090,350	+166,926
External mandated transfer	-3,300	-3,300	-3,300	0
Other transfers	+1,537	0	0	0
Account total	2,921,661	2,920,124	3,087,050	+166,926
Centennial Challenge	15,000	15,000	13,000	-2,000
National Recreation and Preservation	92,512	92,512	84,423	-8,089
Historic Preservation Fund	204,515	204,515	151,400	-53,115
Construction (and Major Maintenance)	239,803	239,803	237,183	-2,620
Disaster Relief Act, 2023 (P.L. 117-328)	+1,500,000	0	0	0
Account total	1,739,803	239,803	237,183	-2,620
Subtotal, Current Appropriations	4,973,491	3,471,954	3,573,056	+101,102
Budget authority	[3,475,254]	[3,475,254]	[3,576,356]	[+101,102]
External mandated transfer	[-3,300]	[-3,300]	[-3,300]	[0]
Disaster Relief Act, 2023 (P.L. 117-328)	[+1,500,000]	[0]	[0]	[0]
Other transfers	[+1,537]	[0]	[0]	[0]
<b>Permanent Appropriations</b>				
Land Acquisition and State Assistance	586,803	552,939	539,228	-13,711
Sequestration reduction	-33,448	-31,518	-30,736	+782
Previously unavailable BA	+25,497	+26,323	+24,393	-1,930
Account total	578,852	547,744	532,885	-14,859
Visitor Experience Improvements Fund	0	0	0	0
Sequestration reduction	0	-855	0	+855
Other transfer	0	+15,000	0	-15,000
Account total	0	14,145	0	-14,145

## Appendix A

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Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>NPS (continued)</b>				
Recreation Fee Permanent Appropriations .....	358,473	365,825	365,834	+9
Sequestration reduction .....	-2,167	-2,173	-2,178	-5
Previously unavailable BA .....	+2,167	+2,167	+2,173	+6
Account total .....	358,473	365,819	365,829	+10
Other Permanent Appropriations .....	250,491	256,631	259,641	+3,010
Sequestration reduction .....	-473	-485	-496	-11
Previously unavailable BA .....	+473	+473	+485	+12
Other transfer .....	0	-15,000	0	+15,000
Account total .....	250,491	241,619	259,630	+18,011
Miscellaneous Trust Funds .....	82,823	83,003	82,003	-1,000
Subtotal, Permanent Appropriations .....	1,270,639	1,252,330	1,240,347	-11,983
<b>Total, National Park Service .....</b>	<b>4,753,844</b>	<b>4,733,652</b>	<b>4,823,062</b>	<b>+89,410</b>
Sequestration reduction .....	-36,088	-35,031	-33,410	+1,621
External mandated transfer .....	-3,300	-3,300	-3,300	0
Disaster Relief Act, 2023 (P.L. 117-328) .....	+1,500,000	0	0	0
Other transfers .....	+1,537	0	0	0
Previously unavailable BA .....	+28,137	+28,963	+27,051	-1,912
<b>Total, National Park Service .....</b>	<b>6,244,130</b>	<b>4,724,284</b>	<b>4,813,403</b>	<b>+89,119</b>
<b>BUREAU OF INDIAN AFFAIRS</b>				
<b>Current Appropriations</b>				
Operation of Indian Programs .....	1,906,998	1,906,998	2,169,386	+262,388
Disaster Relief Act, 2023 (P.L. 117-328) .....	+44,500	0	0	0
Bipartisan Infrastructure Law (P.L. 117-58) .....	+43,200	+43,200	+43,200	0
Transfer to OIG (P.L. 117-58) .....	-216	-216	-216	0
Other transfers .....	+50,696	0	0	0
Account total .....	2,045,178	1,949,982	2,212,370	+262,388
Contract Support Costs .....	288,357	431,388	426,172	-5,216
Payments for Tribal Leases .....	26,022	82,500	120,000	+37,500
Construction .....	153,309	153,309	154,771	+1,462
Disaster Relief Act, 2023 (P.L. 117-328) .....	+2,500	0	0	0
Bipartisan Infrastructure Law (P.L. 117-58) .....	+50,000	+50,000	+50,000	0
Transfer to OIG (P.L. 117-58) .....	-250	-250	-250	0
Account total .....	205,559	203,059	204,521	+1,462
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians .....	825	825	45,897	+45,072
Indian Guaranteed Loan Program Account .....	13,884	13,884	14,489	+605
Indian Land Consolidation .....	8,000	8,000	11,000	+3,000
Subtotal, Current Appropriations .....	2,587,825	2,689,638	3,034,449	+344,811

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Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>BIA (continued)</b>				
Budget authority .....	[2,397,395]	[2,596,904]	[2,941,715]	[+344,811]
Bipartisan Infrastructure Law (P.L. 117-58) .....	[+93,200]	[+93,200]	[+93,200]	[0]
Disaster Relief Act, 2023 (P.L. 117-328) .....	[+47,000]	[0]	[0]	[0]
Transfer to OIG (P.L. 117-58) .....	[-466]	[-466]	[-466]	[0]
Other transfers .....	[+50,696]	[0]	[0]	[0]
<b>Permanent Appropriations</b>				
Operation of Indian Programs .....	0	0	0	0
Rescission of prior-year BA (P.L. 117-2) .....	-1,720	0	0	0
Account total .....	-1,720	0	0	0
Indian Guaranteed Loan Program Account .....	2,049	2,000	0	-2,000
White Earth Settlement Fund .....	232	1,750	1,750	0
Miscellaneous Permanent Appropriations .....	131,636	129,441	130,091	+650
Sequestration reduction .....	-2,502	-2,446	-2,304	+142
Previously unavailable BA .....	+30	+2,117	+2,068	-49
Account total .....	129,164	129,112	129,855	+743
Operation and Maintenance of Quarters .....	6,067	6,050	5,910	-140
Sequestration reduction .....	-319	-312	-330	-18
Previously unavailable BA .....	0	+319	+312	-7
Account total .....	5,748	6,057	5,892	-165
Selis-Qlispe Ksanka Settlement Trust Fund .....	90,000	90,000	90,000	0
Indian Water Rights Settlement Completion Fund (P.L. 117-58) .....	0	0	0	0
Legislative proposal .....	0	0	+284,000	+284,000
Legislative proposal transfer .....	0	0	-34,000	-34,000
Account total .....	0	0	250,000	+250,000
Subtotal, Permanent Appropriations .....	225,473	228,919	477,497	+248,578
<b>Total, Bureau of Indian Affairs .....</b>	<b>2,627,379</b>	<b>2,826,145</b>	<b>3,169,466</b>	<b>+343,321</b>
Sequestration reduction .....	-2,821	-2,758	-2,634	+124
Bipartisan Infrastructure Law (P.L. 117-58) .....	+93,200	+93,200	+93,200	0
Disaster Relief Act, 2023 (P.L. 117-328) .....	+47,000	0	0	0
Transfer to OIG (P.L. 117-58) .....	-466	-466	-466	0
Rescission of prior-year BA .....	-1,720	0	0	0
Other transfers .....	+50,696	0	0	0
Previously unavailable BA .....	+30	+2,436	+2,380	-56
Legislative proposal .....	0	0	+284,000	+284,000
Legislative proposal transfer .....	0	0	-34,000	-34,000
<b>Total, Bureau of Indian Affairs .....</b>	<b>2,813,298</b>	<b>2,918,557</b>	<b>3,511,946</b>	<b>+593,389</b>

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Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>BUREAU OF INDIAN EDUCATION</b>				
<i>Current Appropriations</i>				
Operation of Indian Education Programs .....	1,133,552	1,133,552	1,210,690	+77,138
Other transfer .....	-48,662	0	0	0
Account total .....	1,084,890	1,133,552	1,210,690	+77,138
Education Construction .....	267,887	267,887	310,236	+42,349
Disaster Relief Act, 2023 (P.L. 117-328) .....	+90,465	0	0	0
Account total .....	358,352	267,887	310,236	+42,349
Subtotal, Current Appropriations .....	1,443,242	1,401,439	1,520,926	+119,487
Budget authority .....	[1,401,439]	[1,401,439]	[1,520,926]	[+119,487]
Disaster Relief Act, 2023 (P.L. 117-328) .....	[+90,465]	[0]	[0]	[0]
Other transfer .....	[-48,662]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Operation and Maintenance of Quarters, Bureau of Indian Education .....	32	0	0	0
Gifts and Donations .....	2,422	1,000	1,000	0
Subtotal, Permanent Appropriations .....	2,454	1,000	1,000	0
<b>Total, Bureau of Indian Education .....</b>	<b>1,403,893</b>	<b>1,402,439</b>	<b>1,521,926</b>	<b>+119,487</b>
Disaster Relief Act, 2023 (P.L. 117-328) .....	+90,465	0	0	0
Other transfer .....	-48,662	0	0	0
<b>Total, Bureau of Indian Education .....</b>	<b>1,445,696</b>	<b>1,402,439</b>	<b>1,521,926</b>	<b>+119,487</b>
<b>BUREAU OF TRUST FUNDS ADMINISTRATION</b>				
<i>Current Appropriations</i>				
Federal Trust Programs .....	111,272	111,272	111,277	+5
<i>Permanent Appropriations</i>				
Tribal Special Fund .....	403,048	422,000	440,000	+18,000
Tribal Trust Fund .....	1,317,407	1,378,000	1,434,000	+56,000
Subtotal, Permanent Appropriations .....	1,720,455	1,800,000	1,874,000	+74,000
<b>Total, Bureau of Trust Funds Administration .....</b>	<b>1,831,727</b>	<b>1,911,272</b>	<b>1,985,277</b>	<b>+74,005</b>



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Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>DEPARTMENTAL OFFICES</b>				
<b>OFFICE OF THE SECRETARY</b>				
<b><i>Current Appropriations</i></b>				
Salaries and Expenses .....	135,884	135,884	157,890	+22,006
Bipartisan Infrastructure Law (P.L. 117-58) .....	+142,000	+142,000	+142,000	0
Transfer to OIG (P.L. 117-58) .....	-710	-710	-710	0
Other transfer .....	-2,034	0	0	0
Account total .....	275,140	277,174	299,180	+22,006
<b><i>Permanent Appropriations</i></b>				
Office of the Secretary—Salaries and Expenses .....	19,038	19,025	27,509	+8,484
Sequestration reduction .....	-1,083	-1,083	-1,567	-484
Previously unavailable BA .....	+1,083	+1,083	+1,083	0
Account total .....	19,038	19,025	27,025	+8,000
Mineral Leasing and Associated Payments .....	4,276,408	3,725,201	3,698,404	-26,797
Sequestration reduction .....	-243,756	-212,337	-210,810	+1,527
Previously unavailable BA .....	+233,764	+243,756	+212,337	-31,419
Account total .....	4,266,416	3,756,620	3,699,931	-56,689
Payments to Alaska, Arctic National Wildlife Refuge .....	0	4,188	966	-3,222
Sequestration reduction .....	0	-239	-55	+184
Previously unavailable BA .....	+104	0	+239	+239
Account total .....	104	3,949	1,150	-2,799
National Forest Fund, Payments to States .....	7,380	7,659	7,644	-15
Sequestration reduction .....	-421	-436	-436	0
Account total .....	6,959	7,223	7,208	-15
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes .....	58,063	36,981	36,920	-61
Sequestration reduction .....	-3,310	-2,108	-2,105	+3
Account total .....	54,753	34,873	34,815	-58
National Petroleum Reserve, Alaska .....	35,528	32,958	32,484	-474
Sequestration reduction .....	-2,025	-1,879	-1,852	+27
Account total .....	33,503	31,079	30,632	-447
Geothermal Lease Revenues, Payments to Counties .....	6,194	5,606	5,745	+139
Sequestration reduction .....	-353	-320	-327	-7
Previously unavailable BA .....	+312	+353	+320	-33
Account total .....	6,153	5,639	5,738	+99

## Appendix A

### Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>OS (continued)</b>				
States Share from Certain Gulf of Mexico Leases .....	374,561	375,000	375,000	0
Sequestration reduction .....	-21,350	-21,375	-21,375	0
Account total .....	353,211	353,625	353,625	0
Subtotal, Permanent Appropriations .....	4,740,137	4,212,033	4,160,124	-51,909
<b>Total, Office of the Secretary .....</b>	<b>4,913,056</b>	<b>4,342,502</b>	<b>4,342,562</b>	<b>+60</b>
Sequestration reduction .....	-272,298	-239,777	-238,527	+1,250
Bipartisan Infrastructure Law (P.L. 117-58) .....	+142,000	+142,000	+142,000	0
Transfer to OIG (P.L. 117-58) .....	-710	-710	-710	0
Other transfer .....	-2,034	0	0	0
Previously unavailable BA .....	+235,263	+245,192	+213,979	-31,213
<b>Total, Office of the Secretary .....</b>	<b>5,015,277</b>	<b>4,489,207</b>	<b>4,459,304</b>	<b>-29,903</b>
<b>OFFICE OF INSULAR AFFAIRS</b>				
<b>Current Appropriations</b>				
Assistance to Territories .....	120,357	120,357	118,309	-2,048
Compact of Free Association .....	8,463	8,463	813	-7,650
Subtotal, Current Appropriations .....	128,820	128,820	119,122	-9,698
<b>Permanent Appropriations</b>				
Compact of Free Association .....	239,197	208,797	208,797	0
Legislative proposal .....	0	0	+1,362,050	+1,362,050
Account total .....	239,197	208,797	1,570,847	+1,362,050
Payments to the United States Territories, Fiscal Assistance .....	288,235	380,000	380,000	0
Subtotal, Permanent Appropriations .....	527,432	588,797	1,950,847	+1,362,050
<b>Total, Office of Insular Affairs .....</b>	<b>656,252</b>	<b>717,617</b>	<b>707,919</b>	<b>-9,698</b>
Legislative proposal .....	0	0	+1,362,050	+1,362,050
<b>Total, Office of Insular Affairs .....</b>	<b>656,252</b>	<b>717,617</b>	<b>2,069,969</b>	<b>+1,352,352</b>
<b>OFFICE OF THE SOLICITOR</b>				
<b>Current Appropriations</b>				
Salaries and Expenses .....	101,050	101,050	107,526	+6,476
<b>Total, Office of the Solicitor .....</b>	<b>101,050</b>	<b>101,050</b>	<b>107,526</b>	<b>+6,476</b>

## Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>OFFICE OF INSPECTOR GENERAL</b>				
<i>Current Appropriations</i>				
Salaries and Expenses .....	67,000	67,000	75,500	+8,500
Transfers from Bureaus and Offices (P.L. 117-58) .....	+3,289	+3,289	+3,289	0
Account total .....	70,289	70,289	78,789	+8,500
<b>Total, Office of Inspector General</b> .....	<b>67,000</b>	<b>67,000</b>	<b>75,500</b>	<b>+8,500</b>
Transfers from Bureaus and Offices (P.L. 117-58) .....	+3,289	+3,289	+3,289	0
<b>Total, Office of Inspector General</b> .....	<b>70,289</b>	<b>70,289</b>	<b>78,789</b>	<b>+8,500</b>
<b>DEPARTMENTAL OFFICES SUMMARY</b>				
Subtotal, Current Appropriations .....	575,299	577,333	604,617	+27,284
Budget authority .....	[432,754]	[432,754]	[460,038]	[+27,284]
Bipartisan Infrastructure Law (P.L. 117-58) .....	[+142,000]	[+142,000]	[+142,000]	[0]
Transfer to OIG (P.L. 117-58) .....	[-710]	[-710]	[-710]	[0]
OIG transfers from Bureaus and Offices (P.L. 117-58) .....	[+3,289]	[+3,289]	[+3,289]	[0]
Other transfer .....	[-2,034]	[0]	[0]	[0]
Subtotal, Permanent Appropriations .....	5,267,569	4,800,830	6,110,971	+1,310,141
Budget authority .....	[5,304,604]	[4,795,415]	[4,773,469]	[-21,946]
Sequestration reduction .....	[-272,298]	[-239,777]	[-238,527]	[+1,250]
Previously unavailable BA .....	[+235,263]	[+245,192]	[+213,979]	[-31,213]
Legislative proposal .....	[0]	[0]	[+1,362,050]	[+1,362,050]
<b>Total, Departmental Offices</b> .....	<b>5,842,868</b>	<b>5,378,163</b>	<b>6,715,588</b>	<b>+1,337,425</b>
Budget authority .....	[5,737,358]	[5,228,169]	[5,233,507]	[+5,338]
Sequestration reduction .....	[-272,298]	[-239,777]	[-238,527]	[+1,250]
Bipartisan Infrastructure Law (P.L. 117-58) .....	[+142,000]	[+142,000]	[+142,000]	[0]
Transfer to OIG (P.L. 117-58) .....	[-710]	[-710]	[-710]	[0]
OIG transfers from bureaus and offices (P.L. 117-58) .....	[+3,289]	[+3,289]	[+3,289]	[0]
Other transfer .....	[-2,034]	[0]	[0]	[0]
Previously unavailable BA .....	[+235,263]	[+245,192]	[+213,979]	[-31,213]
Legislative proposal .....	[0]	[0]	[+1,362,050]	[+1,362,050]
<b>NATIONAL INDIAN GAMING COMMISSION</b>				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees .....	27,767	29,475	30,654	+1,179
Sequestration reduction .....	-1,583	-1,680	-1,747	-67
Previously unavailable BA .....	+1,200	+1,583	+1,680	+97
Account total .....	27,384	29,378	30,587	+1,209
<b>Total, National Indian Gaming Commission</b> .....	<b>27,767</b>	<b>29,475</b>	<b>30,654</b>	<b>+1,179</b>
Sequestration reduction .....	-1,583	-1,680	-1,747	-67
Previously unavailable BA .....	+1,200	+1,583	+1,680	+97
<b>Total, National Indian Gaming Commission</b> .....	<b>27,384</b>	<b>29,378</b>	<b>30,587</b>	<b>+1,209</b>

## Appendix A

### Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>DEPARTMENTWIDE PROGRAMS</b>				
<b>Current Appropriations</b>				
Wildland Fire Management .....	663,786	663,786	447,694	-216,092
Shifted Base Appropriations .....	+429,000	+429,000	+831,816	+402,816
Bipartisan Infrastructure Law (P.L. 117-58) .....	+262,600	+262,600	+262,600	0
Disaster Relief Act, 2023 (P.L. 117-328) .....	+75,000	0	0	0
Transfer to OIG (P.L. 117-58) .....	-1,313	-1,313	-1,313	0
Other transfers .....	+1,877	0	0	0
Account total .....	1,430,950	1,354,073	1,540,797	+186,724
Wildfire Suppression Operations Reserve Fund ( <i>cap adjustment</i> ) .....	340,000	340,000	360,000	+20,000
Central Hazardous Materials Fund .....	10,064	10,064	10,064	0
Energy Community Revitalization Program .....	5,000	5,000	7,009	+2,009
Natural Resource Damage Assessment and Restoration Fund .....	8,037	8,037	8,037	0
Working Capital Fund .....	112,198	112,198	134,807	+22,609
Payments in Lieu of Taxes .....	579,150	635,000	482,383	-152,617
Office of Natural Resources Revenue .....	174,934	174,934	175,987	+1,053
Subtotal, Current Appropriations .....	2,660,333	2,639,306	2,719,084	+79,778
Budget authority .....	[1,893,169]	[1,949,019]	[1,625,981]	[-323,038]
Shifted Base Appropriations .....	[+429,000]	[+429,000]	[+831,816]	[+402,816]
Bipartisan Infrastructure Law (P.L. 117-58) .....	[+262,600]	[+262,600]	[+262,600]	[0]
Disaster Relief Act, 2023 (P.L. 117-328) .....	[+75,000]	[0]	[0]	[0]
Transfer to OIG (P.L. 117-58) .....	[-1,313]	[-1,313]	[-1,313]	[0]
Other transfers .....	[+1,877]	[0]	[0]	[0]
<b>Permanent Appropriations</b>				
Natural Resource Damage Assessment and Restoration Fund .....	614,898	710,000	680,000	-30,000
Sequestration reduction .....	-399	-399	-399	0
Previously unavailable BA .....	+399	+399	+399	0
Other transfers .....	-7,419	-10,000	-10,000	0
Account total .....	607,479	700,000	670,000	-30,000
Working Capital Fund .....	0	0	0	0
Other transfer .....	+30,477	0	0	0
Account total .....	30,477	0	0	0
National Parks and Public Land Legacy Restoration Fund .....	1,972,673	2,132,370	2,203,886	+71,516
Sequestration reduction .....	-92,055	-92,055	-92,055	0
Previously unavailable BA .....	+92,055	+92,055	+92,055	0
Other transfers .....	-285,543	-295,931	-319,856	-23,925
Account total .....	1,687,130	1,836,439	1,884,030	+47,591
Subtotal, Permanent Appropriations .....	2,325,086	2,536,439	2,554,030	+17,591

## Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>DWP (continued)</b>				
<b>Total, Departmentwide Programs</b>	<b>4,480,740</b>	<b>4,791,389</b>	<b>4,509,867</b>	<b>-281,522</b>
Sequestration reduction	-92,454	-92,454	-92,454	0
Shifted Base Appropriations	+429,000	+429,000	+831,816	+402,816
Bipartisan Infrastructure Law (P.L. 117-58)	+262,600	+262,600	+262,600	0
Disaster Relief Act, 2023 (P.L. 117-328)	+75,000	0	0	0
Transfer to OIG (P.L. 117-58)	-1,313	-1,313	-1,313	0
Other transfers	-260,608	-305,931	-329,856	-23,925
Previously unavailable BA	+92,454	+92,454	+92,454	0
<b>Total, Departmentwide Programs</b>	<b>4,985,419</b>	<b>5,175,745</b>	<b>5,273,114</b>	<b>+97,369</b>
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY</b>				
<b>Total, Interior, Environment, and Related Agencies</b>	<b>33,347,481</b>	<b>31,266,725</b>	<b>34,111,536</b>	<b>+2,844,811</b>
Transfers	-488,719	-521,083	-612,338	-91,255
<b>Total, Interior, Environment, and Related Agencies</b>	<b>32,858,762</b>	<b>30,745,642</b>	<b>33,499,198</b>	<b>+2,753,556</b>
<b>Grand Total, Current Authority, Regular Appropriations</b>	<b>[15,150,891]</b>	<b>[15,381,396]</b>	<b>[15,915,226]</b>	<b>[+533,830]</b>
Sequestration reduction	[-570]	[-570]	[-570]	[0]
External mandated transfer	[-3,300]	[-3,300]	[-3,300]	[0]
Shifted Base Appropriations	[+429,000]	[+429,000]	[+831,816]	[+402,816]
Bipartisan Infrastructure Law (P.L. 117-58)	[+657,800]	[+657,800]	[+657,800]	[0]
Disaster Relief Act, 2023 (P.L. 117-328)	[+2,000,505]	[0]	[0]	[0]
FWS transfer from USFS (P.L. 117-58)	[+7,499]	[0]	[0]	[0]
Transfers to OIG (P.L. 117-58)	[-3,289]	[-3,289]	[-3,289]	[0]
OIG Transfers from bureaus and offices (P.L. 117-58)	[+3,289]	[+3,289]	[+3,289]	[0]
Other transfers	[+3,414]	[0]	[0]	[0]
<b>Net, Current Authority (w/ transfers, supplementals, and cap adjustment)</b>	<b>[18,245,239]</b>	<b>[16,464,326]</b>	<b>[17,400,972]</b>	<b>[+936,646]</b>
<b>Net, Current Authority (w/ transfers, w/o supplementals, and w/o cap adjustment)</b>	<b>[14,810,435]</b>	<b>[15,037,526]</b>	<b>[15,551,356]</b>	<b>[+513,830]</b>
<b>Net, Current Authority (w/o transfers, supplementals, and cap adjustment)</b>	<b>[14,810,321]</b>	<b>[15,040,826]</b>	<b>[15,554,656]</b>	<b>[+513,830]</b>
<b>Grand Total, Permanent Authority</b>	<b>[15,199,044]</b>	<b>[14,799,329]</b>	<b>[15,107,340]</b>	<b>[+308,011]</b>
Sequestration reduction	[-552,047]	[-509,374]	[-512,810]	[-3,436]
Previously unavailable BA	[+501,265]	[+509,144]	[+466,684]	[-42,460]
Legislative proposals	[0]	[0]	[+1,646,050]	[+1,646,050]
Legislative proposal transfer	[0]	[0]	[-34,000]	[-34,000]
Rescission of prior-year BA	[-38,407]	[0]	[0]	[0]
Other transfers	[-496,332]	[-517,783]	[-575,038]	[-57,255]
<b>Net, Permanent Authority</b>	<b>[14,613,523]</b>	<b>[14,281,316]</b>	<b>[16,098,226]</b>	<b>[+1,816,910]</b>

## Appendix A

### Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>ENERGY AND WATER DEVELOPMENT</b>				
<b>BUREAU OF RECLAMATION</b>				
<b>Current Appropriations</b>				
Water and Related Resources .....	1,787,151	1,787,151	1,443,527	-343,624
Bipartisan Infrastructure Law (P.L. 117-58) .....	+1,660,000	+1,660,000	+1,660,000	0
Transfer to Aging Infrastructure Account (P.L. 117-58) .....	-739,000	0	0	0
Other transfers .....	-39,487	0	0	0
Account total .....	2,668,664	3,447,151	3,103,527	-343,624
Central Valley Project Restoration Fund .....	41,069	48,508	55,656	+7,148
California Bay-Delta Restoration .....	33,000	33,000	33,000	0
Aging Infrastructure Account .....	0	0	0	0
Transfer from Water and Related Resources (P.L. 117-58) .....	+739,000	0	0	0
Other transfer .....	+500	0	0	0
Account total .....	739,500	0	0	0
Policy and Administration .....	65,079	65,079	66,794	+1,715
San Gabriel Basin Restoration Fund .....	0	0	0	0
Other transfer .....	+10,000	0	0	0
Account total .....	10,000	0	0	0
Lower Colorado River Basin Development Fund .....	0	0	0	0
Other transfer .....	+7,587	0	0	0
Account total .....	7,587	0	0	0
Upper Colorado River Basin Fund .....	0	0	0	0
Other transfer .....	+21,400	0	0	0
Account total .....	21,400	0	0	0
Subtotal, Current Appropriations .....	3,586,299	3,593,738	3,258,977	-334,761
Budget authority .....	[1,926,299]	[1,933,738]	[1,598,977]	[-334,761]
Bipartisan Infrastructure Law (P.L. 117-58) .....	[+1,660,000]	[+1,660,000]	[+1,660,000]	[0]
Discretionary offsets .....	[-41,069]	[-48,508]	[-55,656]	[-7,148]
<b>Permanent Appropriations</b>				
Water and Related Resources .....	1,530	2,367	2,367	0
Sequestration reduction .....	-87	-134	-134	0
Previously unavailable BA .....	+71	+87	+99	+12
Legislative proposal transfer .....	0	0	+34,000	+34,000
Account total .....	1,514	2,320	36,332	+34,012
Reclamation Water Settlements Fund .....	140,905	142,000	142,000	0

### Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>BOR (continued)</b>				
San Joaquin Restoration Fund .....	15,962	13,600	13,600	0
Sequestration reduction .....	-228	-228	-228	0
Previously unavailable BA .....	+171	+228	+228	0
Account total .....	15,905	13,600	13,600	0
Colorado River Dam Fund, Boulder Canyon Project .....	85,164	108,736	110,073	+1,337
Sequestration reduction .....	-456	-456	-456	0
Previously unavailable BA .....	+456	+456	+456	0
Other transfer .....	-627	0	0	0
Account total .....	84,537	108,736	110,073	+1,337
Reclamation Trust Funds .....	328	1,000	1,000	0
Bureau of Reclamation Loan Liquidating Account .....	-508	-490	-495	-5
Bureau of Reclamation Loan Program Account .....	0	0	0	0
Other transfer .....	+197	+194	0	-194
Account total .....	197	194	0	-194
Subtotal, Permanent Appropriations .....	242,878	267,360	302,510	+35,150
<b>Total, Bureau of Reclamation .....</b>	<b>2,169,680</b>	<b>2,200,951</b>	<b>1,867,522</b>	<b>-333,429</b>
Sequestration reduction .....	-771	-818	-818	0
Bipartisan Infrastructure Law (P.L. 117-58) .....	+1,660,000	+1,660,000	+1,660,000	0
Other transfers .....	-430	+194	0	-194
Previously unavailable BA .....	+698	+771	+783	+12
Legislative proposal transfer .....	0	0	+34,000	+34,000
<b>Total, Bureau of Reclamation .....</b>	<b>3,829,177</b>	<b>3,861,098</b>	<b>3,561,487</b>	<b>-299,611</b>
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>				
<b>Current Appropriations</b>				
Central Utah Project Completion Account .....	23,000	23,000	17,000	-6,000
Internal mandated transfer .....	-5,000	-5,000	-4,000	+1,000
Account total .....	18,000	18,000	13,000	-5,000
Utah Reclamation Mitigation and Conservation Account .....	0	0	0	0
Internal mandated transfer .....	+5,000	+5,000	+4,000	-1,000
Account total .....	5,000	5,000	4,000	-1,000
Subtotal, Current Appropriations .....	23,000	23,000	17,000	-6,000
<b>Permanent Appropriations</b>				
Utah Reclamation Mitigation and Conservation Account .....	3,747	2,557	3,350	+793
Sequestration reduction .....	-213	-146	-191	-45
Previously unavailable BA .....	+299	+213	+146	-67
Account total .....	3,833	2,624	3,305	+681
Subtotal, Permanent Appropriations .....	3,833	2,624	3,305	+681

## Appendix A

### Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>CUPCA (continued)</b>				
<b>Total, Central Utah Project Completion Act</b> .....	<b>26,747</b>	<b>25,557</b>	<b>20,350</b>	<b>-5,207</b>
Sequestration reduction .....	-213	-146	-191	-45
Previously unavailable BA .....	+299	+213	+146	-67
<b>Total, Central Utah Project Completion Act</b> .....	<b>26,833</b>	<b>25,624</b>	<b>20,305</b>	<b>-5,319</b>
<b>ENERGY AND WATER DEVELOPMENT SUMMARY</b>				
<b>Total, Energy and Water Development</b> .....	<b>3,856,010</b>	<b>3,886,722</b>	<b>3,581,792</b>	<b>-304,930</b>
<b>Grand Total, Current Authority</b> .....	<b>[1,949,299]</b>	<b>[1,956,738]</b>	<b>[1,615,977]</b>	<b>[-340,761]</b>
Bipartisan Infrastructure Law (P.L. 117-58) .....	[+1,660,000]	[+1,660,000]	[+1,660,000]	[0]
<b>Net, Current Authority</b> .....	<b>[3,609,299]</b>	<b>[3,616,738]</b>	<b>[3,275,977]</b>	<b>[-340,761]</b>
<b>Grand Total, Permanent Authority</b> .....	<b>[247,128]</b>	<b>[269,770]</b>	<b>[271,895]</b>	<b>[+2,125]</b>
Sequestration reduction .....	[-984]	[-964]	[-1,009]	[-45]
Previously unavailable BA .....	[+997]	[+984]	[+929]	[-55]
Legislative proposal transfer .....	[0]	[0]	[+34,000]	[+34,000]
Other transfers .....	[-430]	[+194]	[0]	[-194]
<b>Net, Permanent Authority</b> .....	<b>[246,711]</b>	<b>[269,984]</b>	<b>[305,815]</b>	<b>[+35,831]</b>
<b>DEPARTMENT OF THE INTERIOR SUMMARY</b>				
<b>Total, Department of the Interior</b> .....	<b>37,203,921</b>	<b>35,153,253</b>	<b>37,659,328</b>	<b>+2,506,075</b>
Transfers .....	-489,149	-520,889	-578,338	-57,449
<b>Total, Department of the Interior</b> .....	<b>36,714,772</b>	<b>34,632,364</b>	<b>37,080,990</b>	<b>+2,448,626</b>
<b>Grand Total, Current Authority, Regular Appropriations</b> .....	<b>[17,100,190]</b>	<b>[17,338,134]</b>	<b>[17,531,203]</b>	<b>[+193,069]</b>
Sequestration reduction .....	[-570]	[-570]	[-570]	[0]
External mandated transfer .....	[-3,300]	[-3,300]	[-3,300]	[0]
Shifted Base Appropriations .....	[+429,000]	[+429,000]	[+831,816]	[+402,816]
Bipartisan Infrastructure Law (P.L. 117-58) .....	[+2,317,800]	[+2,317,800]	[+2,317,800]	[0]
Disaster Relief Act, 2023 (P.L. 117-328) .....	[+2,000,505]	[0]	[0]	[0]
FWS transfer from USFS (P.L. 117-58) .....	[+7,499]	[0]	[0]	[0]
Transfer to OIG (P.L. 117-58) .....	[-3,289]	[-3,289]	[-3,289]	[0]
OIG Transfers from bureaus and offices (P.L. 117-58) .....	[+3,289]	[+3,289]	[+3,289]	[0]
Other transfers .....	[+3,414]	[0]	[0]	[0]
<b>Net, Current Authority (w/ transfers, shifted base appropriations,     supplementals, and cap adjustment)</b> .....	<b>[21,854,538]</b>	<b>[20,081,064]</b>	<b>[20,676,949]</b>	<b>[+595,885]</b>
<b>Net, Current Authority (w/ transfers, w/ shifted base appropriations,     w/o supplementals, and w/o cap adjustment)</b> .....	<b>[17,188,734]</b>	<b>[17,423,264]</b>	<b>[17,999,149]</b>	<b>[+575,885]</b>
<b>Net, Current Authority (w/ transfers, w/o shifted base appropriations,     w/o supplementals, and w/o cap adjustment)</b> .....	<b>[16,759,734]</b>	<b>[16,994,264]</b>	<b>[17,167,333]</b>	<b>[+173,069]</b>
<b>Net, Current Authority (w/o transfers, shifted base appropriations,     supplementals, and cap adjustment)</b> .....	<b>[16,759,620]</b>	<b>[16,997,564]</b>	<b>[17,170,633]</b>	<b>[+173,069]</b>



### Comparison of 2023, 2024, and 2025 Budget Authority

(dollar amounts in thousands)

Appropriation Bureau/Account	2023 Actual	2024 CR	2025 Request	Change
<b>DOI (continued)</b>				
<b>Grand Total, Permanent Authority</b> .....	<b>[15,446,172]</b>	<b>[15,069,099]</b>	<b>[15,379,235]</b>	<b>[+310,136]</b>
Sequestration reduction.....	[-553,031]	[-510,338]	[-513,819]	[-3,481]
Previously unavailable BA .....	[+502,262]	[+510,128]	[+467,613]	[-42,515]
Legislative proposals.....	[0]	[0]	[+1,646,050]	[+1,646,050]
Rescission of prior-year BA.....	[-38,407]	[0]	[0]	[0]
Other transfers.....	[-496,762]	[-517,589]	[-575,038]	[-57,449]
<b>Net, Permanent Authority</b> .....	<b>[14,860,234]</b>	<b>[14,551,300]</b>	<b>[16,404,041]</b>	<b>[+1,852,741]</b>
<b>Net, Permanent Authority (w/o legislative proposals)</b> .....	<b>[14,860,234]</b>	<b>[14,551,300]</b>	<b>[14,757,991]</b>	<b>[+206,691]</b>

### COMPARISON OF 2023, 2024, AND 2025 BUDGET AUTHORITY

#### EXPLANATORY NOTES

##### Terminology

Appendix A is presented to bridge the different scoring approaches used by the Congressional Appropriations Committees and the Executive Branch. As a result of those differences, the budget totals in the 2025 Interior Budget in Brief differ slightly from the presentation in the 2025 President's Budget. The President's Budget uses a system of budget scoring required by the *Budget Enforcement Act* based on "net discretionary budget authority." The Interior Budget in Brief document almost exclusively uses a system of scoring based on "current authority" consistent with the presentation used by the Congressional Appropriations Committees.

Current authority presents the amounts Congress appropriates each year for the Department's programs, which includes funds classified as mandatory under the *Budget Enforcement Act* but are subject to annual appropriations. Most mandatory funding is not subject to annual appropriations and is excluded from current authority.

Unlike current authority, net discretionary amounts do not include current mandatory funding and are reduced by certain offsetting receipts. In addition, statutory provisions included in the Appropriations Acts may be displayed or scored differently by the Appropriations Committee as compared with the President's Budget.

The difference in scoring affects the budgets of the Bureau of Land Management (BLM), Bureau of Reclamation (Reclamation), and Office of Insular Affairs (OIA). Both BLM and OIA have current authority and portions of appropriated funding classified as mandatory that are included in the Appropriations Committee scoring tables. That funding is excluded from the net discretionary totals for these bureaus in the President's Budget Appendix. In addition, BLM and Reclamation have receipts that offset appropriated account totals. BLM's Service Charges, Deposits, and Forfeitures; BLM's Mining Law Administration in Management of Lands and Resources; and Reclamation's Central Valley Project Restoration Fund accounts all include offsets (receipts) that reduce discretionary totals in the President's Budget Appendix.

Scoring differences may also occur when estimated amounts become actual or are updated in the President's Budget, such as with offsetting collections in the Bureau of Ocean Energy Management and the Bureau of Safety and Environmental Enforcement or estimated requirements for Payments in Lieu of Taxes. As depicted in the table that follows, the difference in scoring approaches in the 2025 budget is \$159.8 million. The Department's 2025 total budget in current authority is \$18.0 billion and \$17.8 billion in net discretionary authority. These totals also include \$831.8 million requested as emergency designated funding ("shifted base").

## Explanatory Notes (continued)

**BUDGET FROM CURRENT AUTHORITY TO NET DISCRETIONARY AUTHORITY**

	<b>2023 Actual</b>	<b>2024 CR</b>	<b>2025 Request</b>
Total, Current Authority ( <i>w/ transfers, w/ shifted base appropriations, w/o supplementals, w/o cap adjustment</i> ).....	17,188,734	17,423,264	17,999,149
Adjustment for Current Mandatory Accounts			
Bureau of Land Management			
Range Improvements.....	-9,430	-9,430	-9,430
Miscellaneous Trust Funds.....	-22,093	-30,000	-30,000
Insular Affairs			
Compact of Free Association.....	-27,720	-27,720	-27,720
Adjustment for Offsetting Receipts			
Bureau of Land Management			
Mining Law Administration.....	-61,031	-36,224	-37,000
Bureau of Reclamation			
Central Valley Project Restoration Receipts.....	-41,069	-48,508	-55,656
<b>Total, Net Discretionary</b> .....	<b>17,027,391</b>	<b>17,271,382</b>	<b>17,839,343</b>

Another difference in the presentation of budget materials is that the Office of Management and Budget presents the President’s Budget to the Congress in “millions of dollars” and the Interior Budget in Brief presents funding in “thousands of dollars,” the level at which Congress appropriates. For this reason, there may be small differences between the two due to rounding.

### Sequestration

Amounts displayed for 2023, 2024, and 2025 in this document reflect reductions to permanent and mandatory accounts required by the *Balanced Budget and Emergency Deficit Control Act* (BBEDCA) as presented in the *OMB Report to the Congress on the BBEDCA 251A Sequestration for Fiscal Year 2023*, issued on March 28, 2022, and the *OMB Report to the Congress on the BBEDCA 251A Sequestration for Fiscal Year 2024*, issued on March 13, 2023. Amounts displayed for 2023, 2024, and 2025 reflect sequestration reductions of 5.7 percent, as required by the BBEDCA.

Consistent with the *Balanced Budget and Emergency Deficit Control Act*, as amended, funds sequestered from certain types of accounts—for example, Trust and Special Funds—may be determined as available for reallocation in the subsequent year. Permanent and mandatory accounts for which legal determinations conclude previously sequestered funds become available in the subsequent year are included in the estimate of available authority for 2023, 2024, and 2025.

### Explanatory Notes (continued)

#### 2023 ACTUAL

The Actual column in Appendix A provides a full picture of events affecting budget authority in the year of funds execution. The Appendix is structured to provide two account totals, where applicable, to show the appropriated total and the total after subsequent actions, such as transfers and supplemental appropriations. Most accounts have only one total reflecting annual congressional action. That total includes transfers authorized by the Interior, Environment, and Related Agencies or the Energy and Water Development Appropriations bill. When applicable, accounts include an additional total line, which includes one-time rescissions of prior-year balances, supplemental appropriations, transfers authorized by other Committees, and non-directed transfers. This convention provides an agency total for actual activities comparable to the initial enacted appropriation actions and a separate total that reflects total actions during the fiscal year.

**Continuing Resolution**—Before the passage of the full-year Interior and Environment appropriation, the Department operated under three continuing resolutions. On September 30, 2022, President Biden signed into law the *Continuing Appropriations and Ukraine Supplemental Appropriations Act, 2023* (Public Law 117–180), providing continuing appropriations through December 16, 2022. The Act includes the following provisions for the Department:

- **Reclamation Authority Extensions**—The Act extends authorization for the *CALFED Bay-Delta Authorization Act* (Public Law 108–361); section 104(c) and 301 of the *Reclamation States Emergency Drought Relief Act of 1991* (43 U.S.C. 2214(c) and 43 U.S.C. 2241); and section 9106(g)(2) of the *Omnibus Public Land Management Act of 2009* (Public Law 111–11) through September 30, 2022.
- **Heritage Areas**—The Act allows NPS to provide financial assistance during the period of the CR to any National Heritage Area established as of September 1, 2022.
- **Working Capital Fund**—The Act allows DOI’s Working Capital Fund appropriations to be apportioned up to the rate of operations necessary to implement enterprise cybersecurity safeguards.

On December 16, 2022, President Biden signed the *Further Continuing Appropriations and Extensions Act, 2023* (Public Law 117–229), providing continuing appropriations through December 23, 2022.

On December 23, 2022, President Biden signed the *Further Additional Continuing Appropriations and Extensions Act, 2023* (Public Law 117–264), providing continuing appropriations through December 30, 2022.

On December 29, 2022, President Biden signed the *Consolidated Appropriations Act, 2023* (Public Law 117–328), providing 2023 appropriations to Interior agencies. Division D, the Energy and Water Development and Related Agencies Appropriations Act, 2023, includes the following specific provisions and allowances:

- **Secure Water Act Ceiling**—The Act increases the Secure Water Act authorization of appropriations from \$750 million to \$820 million.
- **CALFED Bay-Delta Authorization Extension**—The Act extends the CALFED Bay-Delta authorization through 2023 and increases the authorization of appropriations from \$25 million to \$30 million.
- **Rio Grande Pueblos**—The Act extends authorization for the Rio Grande Pueblos project, provided in the Omnibus Public Land Management Act of 2009, through 2023.

### Explanatory Notes (continued)

- **Reclamation States Emergency Drought Relief Act**—The Act extends authorization for Title I emergency drought response and authorizations of appropriations through 2023 and increases the authorization of appropriations from \$120 million to \$130 million.
- **Lake Meade/Las Vegas Wash**—The Act increases the authorization of appropriations from \$30 million to \$40 million.

Division G, the *Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023*, includes the following specific provisions and allowances:

- **Outer Continental Shelf (OCS) Inspection Fees**—The Act continues the provision allowing the Secretary to collect an annual inspection fee for OCS oil and gas development activity.
- **OCS Rental Receipts**—The Act continues authority for the Bureau of Ocean Energy Management and the Bureau of Safety and Environmental Enforcement to use certain rental receipts from offshore oil and gas development and cost recovery fees to offset the costs of the bureaus' programs.
- **Payments in Lieu of Taxes**—The Act provides a 1-year extension to the Payments in Lieu of Taxes program.
- **Long Bridge Project**—The Act continues authorization for the Secretary to convey NPS land to the State of Virginia or the District of Columbia for the Long Bridge Project.
- **Interagency Motor Pool**—The Act clarifies that Public Law 100–297—Tribally Controlled Schools (grant schools) may access General Services Administration motor pool resources, including school buses.
- **National Heritage Areas and Corridors**—The Act extends authorizations and increases the appropriations ceiling for certain National Heritage Areas and Corridors.
- **Appraiser Pay Authority**—The Act continues authorization for higher minimum rates of basic pay for appraisers in the Appraisal and Valuation Services Office.
- **Sage-Grouse**—The Act includes a provision prohibiting the use of funds to write or issue a rule under the Endangered Species Act related to sage-grouse.
- **State Conservation Grants**—The Act allows NPS to retain up to 7 percent of the State Land and Water Conservation Fund grant apportionments to support the State's grant administrative responsibilities.
- **Lowell National Historical Park**—The Act permanently lifts the authorization of appropriations for land acquisition for the Lowell National Historical Park.
- **Visitor Experience Improvement Authority**—The Act extends the Visitor Experience Improvement Authority for 2 years.
- **Delaware Water Gap Authority**—The Act extends the Delaware Water Gap Authority through 2023.
- **Wild Horse and Burro**—The Act includes a provision prohibiting the use of funds for the destruction of any healthy animal and the sale of any healthy animal resulting in its destruction.

### Explanatory Notes (continued)

- **Recreation Fee Authority**—The Act extends the Federal Recreation Enhancement Act authority through October 1, 2024.
- **Chaco Canyon**—The Act continues the prohibition of the use of funds for oil and gas leasing in an area around the Chaco Culture National Historical Park until the completion of a required cultural resources investigation.
- **105(l) Lease Consultation**—The Act directs the Secretaries of Interior and Health and Human Services to consult with Tribes and Tribal organizations on how to implement a consistent and transparent process for the payment of 105(l) leases.
- **Forest Ecosystem Health and Recovery Fund**—The Act extends authority for the Forest Ecosystem Health and Recovery Fund through 2023.
- **Great American Outdoors Act**—The Act includes a provision directing requirements for the allocation of project funding and submission of project lists related to the GAOA.
- **Transfer Authority to Federal Highways Administration (FHWA)**—The Act includes a provision allowing agencies funded by the National Parks and Public Land Legacy Restoration Fund to transfer amounts to FHWA for transportation projects.
- **Road Construction**—The Act amends Good Neighbor Authority (16 U.S.C. 2113a) to allow construction, reconstruction, repair, or restoration of roads managed by BLM.
- **Firefighter Pay Cap**—The Act provides for wildland firefighter pay cap waivers.
- **Golden Gate National Recreation Area**—The Act allows easement or right-of-way permits over certain Federal lands.

Division N, the *Disaster Relief Supplemental Appropriations Act, 2023*, includes the following supplemental appropriations to Interior bureaus for disaster remediation:

- **FWS Construction**—\$247.0 million
- **NPS Construction**—\$1.5 billion
- **USGS Surveys, Investigations, and Research**—\$41.0 million
- **BIA Operation of Indian Programs**—\$44.5 million
- **BIA Construction**—\$2.5 million
- **BIE Construction**—\$90.5 million
- **Wildland Fire Management**—\$504.0 million
  - \$429.0 million is for activities that would otherwise be supported by base appropriations, including \$383.7 million for suppression and \$45.3 million for preparedness.

### Explanatory Notes (continued)

On January 5, 2023, President Biden signed the *National Heritage Area Act* (Public Law 117–339) which includes the following provisions:

- The Act establishes a National Heritage Area system.
- The Act authorizes the Department to provide technical and financial assistance to local coordinating entities to support the establishment, development, and continuity of such areas.
- The Act requires the Department to review and certify whether a proposed area meets specified requirements, including that it has natural, historic, and cultural resources that represent distinctive aspects of the heritage of the United States.
- The Act directs the Department to conduct studies to assess the suitability and feasibility of designating specified areas in Hawaii as the Kaena Point National Heritage Area and in Virginia and North Carolina as the Great Dismal Swamp National Heritage Area.
- The Act designates the following National Heritage Areas:
  - Alabama Black Belt National Heritage Area
  - Bronzeville-Black Metropolis National Heritage Area, Illinois
  - Downeast Maine National Heritage Area
  - Northern Neck National Heritage Area, Virginia
  - St. Croix National Heritage Area, U.S. Virgin Islands
  - Southern Campaign of the Revolution National Heritage Corridor, North Carolina and South Carolina
  - Southern Maryland National Heritage Area
- The Act extends 45 National Heritage Area authorities through 2037.
- The Act increases the authorization of appropriations for 11 National Heritage Areas.
- The Act redesignates the America’s Agricultural Heritage Partnership in Iowa as the Silos & Smokestacks National Heritage Area.

On June 3, 2023, President Biden signed the *Fiscal Responsibility Act of 2023* (Public Law 118–5), temporarily lifting the debt limit and reinstating discretionary spending limits for fiscal years 2024 and 2025 for both defense and nondefense discretionary spending. In addition, the Act includes the following provisions affecting the Department:

- Division B, Sec. 65 rescinds unobligated balances totaling \$36,686,643 provided by the American Rescue Plan (Public Law 117–2) from the FWS Resource Management account.
- Division B, Sec. 66 rescinds unobligated balances totaling \$1,719,746 provided by the American Rescue Plan (Public Law 117–2) from the BIA Operation of Indian Programs account.

### Explanatory Notes (continued)

On July 28, 2023, President Biden signed the *Pala Band of Mission Indians Land Transfer Act of 2023* (Public Law 118–11). The Act directs the Department of the Interior to take approximately 721.12 acres of land in San Diego County, CA, into trust for the benefit of the Pala Band of Mission Indians, if the Tribe transfers title to that land to the United States.

Other legislation and transfers affecting Interior budget authority for 2023 include the following:

- The NPS Operation of the National Park System account received a transfer of \$131,945 from the Executive Office of the President for drug trafficking deterrent actions and a transfer of \$1,404,798 from the Medical Services Fund.
- As mandated in the 2023 appropriation, NPS transferred \$3,300,000 to the 400 Years of African American History Commission (Public Law 115–102).
- The Reclamation Colorado River Dam Fund, Boulder Canyon Project, completed a capital transfer of \$627,451 to the General Fund.
- The FWS Resource Management account received a \$7,498,775 transfer of BIL funding from the U.S. Forest Service to carry out Section 7 consultations under the Endangered Species Act.
- The Department exercised emergency transfer authority provided in Section 102 of the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023 to address an urgent situation at the BIA San Carlos Irrigation Project. Pursuant to this authority, BIA executed a balance transfer of \$10,000,000 from the Operation of Indian Programs account to the Power Systems, Indian Irrigation Projects, Bureau of Indian Affairs account.
- The Bureau of Indian Affairs transferred balances totaling \$459,555,000 from the Indian Water Right Settlement Completion Fund to the following accounts:
  - Water and Related Resources (Reclamation)—\$191,000,000
  - Lower Colorado River Basin Development Fund (Reclamation)—\$62,725,000
  - Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (BIA)—\$9,779,000
  - Selis-Qlispe Ksanka Settlement Trust Fund (BIA)—\$156,937,000
  - Navajo Utah Settlement Trust Fund (BIA)—\$39,114,000
- The Bureau of Indian Affairs transferred \$30,606,000 in balances from the WMAT (White Mountain Apache Tribe) Settlement Fund to the Indian Water Rights Settlement Completion Fund.
- The Department’s Working Capital Fund received a transfer of \$30,476,867 from the Office of Management and Budget’s Spectrum Relocation Fund for relocation costs.
- The Office of Wildland Fire received a \$6,000,000 transfer of Bipartisan Infrastructure Law (Public Law 117–58) balances from the U.S. Forest Service to support firefighter supplemental pay.



## Explanatory Notes (continued)

## 2024 CR

**Continuing Resolution**—At the time the 2025 President’s Budget was prepared, congressional action on full-year Interior, Environment, and Related Agencies and Energy and Water appropriations for 2024 had not been completed, and the Department was operating under a CR.

On September 30, 2023, President Biden signed the *Continuing Appropriations Act, 2024 and Other Extensions Act* (Public Law 118–15), providing continuing appropriations through November 17, 2023. The Act includes the following provisions for the Department:

- **Wildland Fire Management Funding**—The Act continues \$429.0 million in supplemental appropriations for activities that would otherwise be supported by base appropriations as a term and condition of the CR.
- **Wildland Firefighter Base Salary Increase**—The Act continues authority provided by the Bipartisan Infrastructure Law (Public Law 117–58) for Wildland Fire Management to provide base salary increases for firefighters.
- **Compact of Free Association**—The Act extends certain provisions of the Compact of Free Association with the Federated States of Micronesia and the Republic of Palau, which expired in 2023.

On November 17, 2023, President Biden signed the *Further Continuing Appropriations Act and Other Extensions Act, 2024* (Public Law 118–22), providing continuing appropriations through January 19, 2024, for the Energy and Water Development Appropriations bill and February 2, 2024, for the Interior, Environment, and Related Agencies Appropriations bill.

On December 19, 2023, President Biden signed the *Duck Stamp Modernization Act of 2023* (Public Law 118–25). This Act modifies provisions regarding the Migratory Bird Hunting and Conservation Stamp, commonly referred to as the *duck stamp*, including allowing an individual to be carrying an electronic stamp, rather than a paper stamp, at the time of taking waterfowl.

On January 19, 2024, President Biden signed the *Further Additional Continuing Appropriations Act and Other Extensions Act, 2024* (Public Law 118–35), providing continuing appropriations through March 1, 2024, for the Energy and Water Development Appropriations bill and March 8, 2024, for the Interior, Environment, and Related Agencies Appropriations bill.

On March 1, 2024, President Biden signed the *Extension of Continuing Appropriations and Other Matters Act, 2024* (Public Law 118–40), providing continuing appropriations through March 8, 2024, for the Energy and Water Development Appropriations bill and March 22, 2024, for the Interior, Environment, and Related Agencies Appropriations bill.

