

Land and Water Conservation Fund

Displayed in Net Budget Authority

(dollar amounts in thousands)

Program/Department/Bureau/Activity	2023 Actual ^{1/}	2024 Request ^{1/}	2025 Request ^{1/}	Change
FEDERAL LAND ACQUISITION				
Department of the Interior				
Bureau of Land Management (BLM)	69,925	73,877	78,236	+4,359
U.S. Fish and Wildlife Service (FWS)	104,017	108,952	111,452	+2,500
National Park Service (NPS)	105,293	104,325	104,325	0
Appraisal and Valuation Services Office	19,000	19,000	19,000	0
Subtotal, Department of the Interior	298,235	306,154	313,013	+6,859
Department of Agriculture				
U.S. Forest Service (USFS)	124,717	123,885	123,885	0
Total, Federal Land Acquisition	422,952	430,039	436,898	+6,859
STATE AND LOCAL GRANTS				
Department of the Interior				
FWS Cooperative Endangered Species Conservation Fund	32,800	40,162	40,162	0
FWS Highlands Conservation Grants	10,000	10,000	10,000	0
NPS State Assistance Grants ^{2/}	335,684	305,544	290,685	-14,859
NPS American Battlefield Protection Program	20,000	20,000	20,000	0
Subtotal, Department of the Interior	398,484	375,706	360,847	-14,859
Department of Agriculture				
USFS Forest Legacy	78,564	94,255	94,255	0
Total, State and Local Grants	477,048	469,961	455,102	-14,859
TRIBAL PROGRAM				
Office of the Secretary				
LWCF Tribal Land Acquisition ^{3/}	0	0	8,000	+8,000
Total, Tribal Program	0	0	8,000	+8,000
TOTAL, PERMANENT LWCF WITHOUT GOMESA	900,000	900,000	900,000	0
Total, Department of the Interior (Permanent)	696,719	681,860	681,860	0
Total, Department of Agriculture (Permanent)	203,281	218,140	218,140	0
GOMESA, NPS State Assistance Grants ^{2/}	117,875	117,875	117,875	0
TOTAL, LWCF PERMANENT FUNDING ^{4/}	1,017,875	1,017,875	1,017,875	0

^{1/} Bureau line item funding amounts are Net Budget Authority, the amount available to execute after sequester and pop-up adjustments. Beginning in 2022, permanent LWCF funding is subject to a sequestration reduction of 5.7 percent across all programs. Amounts sequestered from LWCF programs become available for obligation ("pop-up") in subsequent years.

^{2/} NPS State Assistance Grants include Formula Grants, Competitive Grants, and Program Administration. The Gulf of Mexico Energy Security Act (GOMESA) authorizes deposit of revenues generated by certain leasing activities on the Outer Continental Shelf into the LWCF for State Assistance Grants. In 2025, Interior anticipates GOMESA receipts of \$125.0 million (before sequestration) will be available for these grants. NPS has the ability to use up to 3 percent of GOMESA receipts to administer these grants.

^{3/} In 2025, DOI proposes an LWCF Tribal Land Acquisition program providing Tribes direct access to permanent LWCF funds. The program would be established in the Office of the Secretary account and managed by the Bureau of Indian Affairs. This proposal builds on the 2024 request, which proposed a similar program using current appropriations.

^{4/} In addition to the full permanent funding allocation of LWCF funding, the 2024 budget included an additional current funding request of \$12,000,000 for the proposed LWCF Tribal Land Acquisition program.

Land and Water Conservation Fund—Sequestration Display

New Budget Authority (BA), Sequester Adjustments, and Net BA

(amounts in dollars)

Program/Department/Bureau/Activity	2023 Actual ^{1/}	2024 Request ^{1/}	2025 Request ^{1/}	Change
Permanent Appropriations				
Office of the Secretary ^{2/}				
Appraisal and Valuation Services—				
Federal Lands (New BA)	19,000,000	19,000,000	19,000,000	0
Sequestration reduction	-1,083,000	-1,083,000	-1,083,000	0
Previously unavailable BA	1,083,000	1,083,000	1,083,000	0
Program total (Net BA)	19,000,000	19,000,000	19,000,000	0
LWCF Tribal Land Acquisition (New BA)	0	0	8,483,563	+8,483,563
Sequestration reduction	0	0	-483,563	-483,563
Previously unavailable BA	0	0	0	0
Program total (Net BA)	0	0	8,000,000	+8,000,000
Office of the Secretary, Total (New BA)	19,000,000	19,000,000	27,483,563	+8,483,563
Sequestration reduction	-1,083,000	-1,083,000	-1,566,563	-483,563
Previously unavailable BA	1,083,000	1,083,000	1,083,000	0
Account total (Net BA)	19,000,000	19,000,000	27,000,000	+8,000,000
Bureau of Land Management				
Land Acquisition (New BA)	70,077,000	74,106,692	78,485,598	+4,378,906
Sequestration reduction	-3,994,389	-4,224,081	-4,473,679	-249,598
Previously unavailable BA	3,842,906	3,994,389	4,224,081	+229,692
Account total (Net BA)	69,925,517	73,877,000	78,236,000	+4,359,000
Fish and Wildlife Service				
Land Acquisition (New BA)	113,941,000	119,254,892	121,584,805	+2,329,913
Sequestration reduction	-6,494,637	-6,797,529	-6,930,334	-132,805
Previously unavailable BA	6,570,716	6,494,637	6,797,529	+302,892
Account total (Net BA)	114,017,079	118,952,000	121,452,000	+2,500,000
LWCF Cooperative Endangered Species Conservation Fund (New BA)	32,800,000	40,606,999	40,135,102	-471,897
Sequestration reduction	-1,869,600	-2,314,599	-2,287,701	+26,898
Previously unavailable BA	1,869,600	1,869,600	2,314,599	+444,999
Account total (Net BA)	32,800,000	40,162,000	40,162,000	0
National Park Service				
Land Acquisition and State Assistance (New BA)	461,804,000	427,938,677	414,228,521	-13,710,156
Sequestration reduction	-26,322,828	-24,392,505	-23,611,026	+781,479
Previously unavailable BA	25,495,864	26,322,828	24,392,505	-1,930,323
Account total (Net BA)	460,977,036	429,869,000	415,010,000	-14,859,000
U.S. Forest Service				
Land Acquisition (New BA)	124,438,000	123,851,574	123,887,020	+35,446
Sequestration reduction	-7,092,966	-7,059,540	-7,061,560	-2,020
Previously unavailable BA	7,371,814	7,092,966	7,059,540	-33,426
Account total (Net BA)	124,716,848	123,885,000	123,885,000	0

Land and Water Conservation Fund—Sequestration Display

(amounts in dollars)

Program/Department/Bureau/Activity	2023 Actual ^{1/}	2024 Request ^{1/}	2025 Request ^{1/}	Change
Forest Legacy (New BA).....	77,940,000	95,241,166	94,195,391	-1,045,775
Sequestration reduction.....	-4,442,580	-5,428,746	-5,369,137	+59,609
Previously unavailable BA.....	5,066,100	4,442,580	5,428,746	+986,166
Account total (Net BA).....	78,563,520	94,255,000	94,255,000	0
Total LWCF Permanent, without GOMESA (New BA).....	900,000,000	900,000,000	900,000,000	0
Sequestration reduction.....	-51,300,000	-51,300,000	-51,300,000	0
Previously unavailable BA.....	51,300,000	51,300,000	51,300,000	0
Total, LWCF Permanent Appropriations (Net BA).....	900,000,000	900,000,000	900,000,000	0
GOMESA, NPS State Assistance Grants (New BA).....	125,000,000	125,000,000	125,000,000	0
Sequestration reduction.....	-7,125,000	-7,125,000	-7,125,000	0
Previously unavailable BA ^{1/}	0	0	0	0
Total, GOMESA (Net BA).....	117,875,000	117,875,000	117,875,000	0
Subtotal, LWCF Permanent with GOMESA (Net BA)^{2/}.....	1,017,875,000	1,017,875,000	1,017,875,000	0
TOTAL, LWCF (NEW BA).....	1,025,000,000	1,025,000,000	1,025,000,000	0
Sequestration reduction.....	-58,425,000	-58,425,000	-58,425,000	0
Previously unavailable BA.....	51,300,000	51,300,000	51,300,000	0
TOTAL, LWCF (NET BA).....	1,017,875,000	1,017,875,000	1,017,875,000	0

^{1/} Sequestered Gulf of Mexico Energy Security Act (GOMESA) funds are not eligible for obligation ("pop-up"). The underlying statute for the GOMESA account does not provide the necessary affirmative language for sequestered funds to become available in subsequent years.

^{2/} In addition to the full permanent funding allocation for LWCF, the 2024 budget included an additional current funding request of \$12,000,000 for the proposed LWCF Tribal Land Acquisition program.

