

Staffing^{1/}

(Full-Time Equivalent Staff Years)

Bureau/Office	2023 Usage	2024 Estimated Usage	2025 Estimated Usage	Change
Bureau of Land Management.....	9,633	9,777	9,881	+104
Bureau of Ocean Energy Management.....	599	666	681	+15
Bureau of Safety and Environmental Enforcement.....	819	926	938	+12
Office of Surface Mining Reclamation and Enforcement.....	384	520	521	+1
Bureau of Reclamation.....	5,257	5,373	5,480	+107
U.S. Geological Survey.....	7,931	7,931	8,000	+69
U.S. Fish and Wildlife Service.....	8,642	8,759	9,183	+424
National Park Service.....	18,905	19,819	19,953	+134
Bureau of Indian Affairs.....	3,661	3,690	4,139	+449
Bureau of Indian Education.....	2,794	2,910	2,983	+73
Bureau of Trust Funds Administration.....	422	439	444	+5
Departmental Offices				
Office of the Secretary.....	809	822	637	-185
Office of Insular Affairs.....	28	36	36	0
Office of the Solicitor.....	542	564	566	+2
Office of Inspector General.....	288	292	319	+27
Departmentwide Programs				
Wildland Fire Management.....	37	41	42	+1
Payments in Lieu of Taxes.....	1	2	2	0
Office of Natural Resources Revenue.....	574	577	602	+25
Central Hazardous Materials Fund.....	3	4	4	0
Energy Community Revitalization Program.....	12	22	30	+8
Natural Resource Damage Assessment and Restoration Program.....	17	18	19	+1
Working Capital Fund and Franchise Fund.....	1,485	1,607	1,628	+21
National Indian Gaming Commission.....	121	140	140	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	62,964	64,935	66,228	+1,293
Utah Reclamation Mitigation and Conservation Account.....	12	12	12	0
COMBINED TOTAL.....	62,976	64,947	66,240	+1,293

^{1/} All FTE numbers include allocated, permanent, and reimbursable FTEs.

