



BUDGET The United States
Department of the Interior
JUSTIFICATIONS

and Performance Information
Fiscal Year 2023

**BUREAU OF
INDIAN AFFAIRS**

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INDIAN AFFAIRS
Budget Justifications
Fiscal Year 2023
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Executive Summary

Bureau of Indian Affairs
FY 2023 Budget Request

EXECUTIVE SUMMARY

“Our Nation cannot live up to the promise of our founding as long as inequities affecting Native Americans persist. My Administration is committed to advancing equity and opportunity for all American Indians and Alaska Natives and to helping Tribal Nations overcome the challenges that they have faced from the pandemic, climate change, and a lack of sufficient infrastructure in a way that reflects their unique political relationship.”

*President Joseph R. Biden Jr.
Proclamation issued on Oct. 29, 2021*

Within this budget request, the term “Indian Affairs” is meant to include the Bureau of Indian Affairs (BIA), the Bureau of Indian Education (BIE), the Bureau of Trust Fund Administration (BTFA) and the Office of the Assistant Secretary-Indian Affairs (AS-IA). The primary mission of Indian Affairs is to honor the Nation’s trust, treaty, and other responsibilities to American Indians and Alaska Natives and improve the quality of life in Indian Country. These objectives are achieved by recognizing the wide diversity of Indian Tribes and Alaska Native villages as distinct cultural and governmental entities, strengthening government-to-government relationships, and advancing self-governance and self-determination.

Indian Affairs plays a primary role in fulfilling the Administration’s commitments to Tribal Nations by carrying out Federal trust, treaty, and other responsibilities serving 574 federally recognized Tribes with a service population of nearly 2 million American Indians and Alaska Natives in Tribal and native communities nationwide. Indian Affairs provides direct services and funding to Tribes through the contracting and self-governance compacting processes authorized under Public Law 93-638, the Indian Self-Determination and Education Assistance Act of 1975, as amended, for Tribes to manage a wide range of activities. Programs address community services, restore Tribal homelands, fulfill commitments related to water and other resource rights, execute fiduciary trust responsibilities, support the stewardship of energy and other natural resources, and create economic opportunity.

FY 2023 BUDGET PROPOSAL

Budget Overview

The 2023 budget for the Bureau of Indian Affairs is \$2.8 billion in current appropriations. BIA estimates the budget will support staffing of 4,123 full-time equivalents in 2023. The funding total includes \$409.0 million for Contract Support Costs and \$55.4 million for Payments for Tribal Leases, which are requested as current mandatory funding. The President’s Budget supports an all-of-government approach to addressing Federal responsibilities and Tribal needs in Indian Country. Coordination of this work across Federal agencies is supported by the White House Council on Native American Affairs in coordination with Indian Affairs’ bureaus.

The Bureau of Indian Affairs at Interior plays a vital role in carrying out the Federal trust responsibility and in serving Tribes. Indian Affairs provides services to American Indians and Alaska Natives in 574 federally recognized Tribes in the 48 contiguous States and Alaska and plays an important role in fostering Tribal sovereignty.

Throughout Interior’s bureaus and offices, the 2023 budget supports the Administration’s commitment to honor Trust responsibilities to Tribes and self-determination. The 2023 budget includes investments to empower Tribal communities, strengthen climate resilience, improve quality of life, create economic opportunities, increase focus on environmental quality and justice needs in Tribal communities, and preserve and foster cultural heritage. Interior’s programs maintain strong and productive government-to-government relationships with Tribes, helping to promote Tribal nation building and self-determination.

BIA plays a primary role in carrying out Federal trust, treaty, and other responsibilities and promoting self-determination and nation building for federally recognized Tribes. BIA programs support stewardship of natural resources, restore Tribal homelands, deliver community services, fulfill commitments related to water and other resource rights, support law enforcement, create economic opportunity, and support the stewardship of energy resources. The 2023 budget for BIA includes significant increases reflecting the Administration’s strong commitment to those programs.

Total 2023 Budget Request

(Dollars in Thousands)

Budget Authority	2021 Enacted	2022 CR Annual Rate of Operations	2023 Request
Current*	2,097,145	2,279,087	2,475,211
Current Mandatory			464,461
Total Current	2,097,145	2,279,087	2,939,672
Permanent Appropriations**	1,113,755	2,716,012	214,114
Total Budget Authority	3,210,900	4,995,099	3,153,786
<i>Total FTEs***</i>	<i>3,942</i>	<i>3,832</i>	<i>4,123</i>

*FY 2022 current and permanent appropriations include supplemental funding (Bipartisan Infrastructure Law, Pub.L. 117-58).

**FY 2021 permanent appropriations amount includes supplemental funding (American Rescue Plan Act, Pub.L 117-20).

***Total FTEs include current, permanent, allocated and reimbursable FTEs.

Operation of Indian Programs

The 2023 budget includes \$2.1 billion for the Operation of Indian Programs account. Programs in this account support the stewardship of natural resources and energy resources, deliver community services, support law enforcement, help restore Tribal homelands, aid Tribal governance, and create economic opportunity.

Promoting Tribal Self-Determination

The BIA Tribal Government activity promotes Tribal self-determination and provides assistance to Tribes and Alaska Native entities to strengthen and sustain Tribal government systems and support Tribal self-governance through the Indian Self-Determination and Education Assistance Act (ISDEAA) (Public Law 93-638), contracting, and a self-governance compacting process. The 2023 budget provides \$394.0 million for programs supporting Tribal government activities. Within that total, the budget includes \$200.4 million for compact activities for self-governance Tribes. These funds enable Tribes to plan, conduct, consolidate, and administer programs, services, functions, and activities for Tribal citizens, according to priorities established by their Tribal governments. The budget also includes \$82.5 million to

support Consolidated Tribal Government programs that also promote Indian self-determination, giving approximately 275 Tribes the flexibility to combine and manage contracted programs and grants that are similar or compatible to simplify contracting. The Small Tribes Supplement program, funded at \$23.0 million, helps eligible Tribes expand and sustain their Tribal governance. This level of funding is estimated to allow existing Tribes in this category to reach a funding threshold of \$300,000. The budget also includes \$480,000 in New Tribes funding that supports the Tribes to carry out the day-to-day responsibilities of establishing and operating a Tribal government.

BIA is responsible for more than 29,000 miles of paved-, gravel-, and earth-surface roads and more than 1,000 bridges. The 2023 budget includes \$48.2 million for Road Maintenance to support pavement and gravel maintenance, remedial work on improved earthen roads, bridge maintenance, and snow and ice control.

Supporting Sustainable Stewardship of Trust Resources

To further sustainable stewardship work, the budget includes \$406.6 million for critical trust natural resources activities. Of that amount, \$61.0 million is included for the Tribal Climate Resilience program. In 2023, the Tribal Climate Adaptation Grant program is funded at \$33.0 million to better assess and meet Tribal climate adaptation needs. The Tribal Climate Resilience program also includes \$21.0 million for a new Climate Relocation Grant program and \$7.0 million to establish a Tribal Civilian Climate Corps (CCC). The Tribal CCC is an important jobs initiative to tackle climate change on the ground, ensure a living wage, and provide skills and a pathway to employment. Funds will also support Tribes in developing science, tools, training, planning, and implementation of actions to build resilience into resource management, infrastructure, and community development activities. The budget supports the America the Beautiful initiative by honoring Tribal sovereignty and supporting the trust natural resources priorities of Tribal nations.

The budget also includes \$33.5 million to support the Forestry Projects program and \$67.2 million for Energy and Minerals activities, which include a focused investment in the deployment of clean energy in Tribal communities. Indian Affairs views renewable energy as one of many tools available to American Indians and Alaska Natives to create sustainable economies on Indian land; many Indian reservations are well positioned to access or provide a stable source of competitively priced, low-carbon clean energy. These efforts also support the Justice40 initiative, ensuring that at least 40 percent of the overall benefits from certain Federal investments are delivered to disadvantaged communities.

The BIA budget includes several investments related to both climate resilience and environmental justice, such as \$42.1 million for the Environmental Quality Projects program, which includes funding to remediate the former Tuba City Dump Superfund site, which continues to threaten the drinking water of the Navajo Nation and the Hopi Tribe. The budget also includes \$14.6 million in the Construction account to address water safety and sanitation requirements. This new funding will provide dedicated resources for BIA-owned drinking water and wastewater infrastructure, and it will address significant water quality problems, including Environmental Protection Agency (EPA)-identified systems of concern.

The 2023 budget funds Energy and Minerals activities at \$67.2 million to support Tribal energy and economic development. The budget includes a \$40 million increase to focus investment on the deployment of clean energy in Tribal communities. Through the Energy and Minerals activity, the 2023 budget continues the Department's commitment to the Indian Energy Service Center, which coordinates Indian energy development activities across Interior's bureaus.

Maintaining Fiduciary Trust Responsibilities

Fiduciary Trust management activities are essential to BIA's mission. The Trust Real Estate Services activity implements strategies to advance Indian trust ownership and improve Indian trust-related information. The 2023 budget proposes \$173.0 million for real estate services programs. The budget supports the processing of Indian trust-related documents, such as land title and records and geospatial data, to support land and water resources use, energy development, and protection and restoration of ecosystems and important lands. The budget also includes a \$23.6 million increase for the Environmental Quality Projects program. This funding will support remediation of the former Tuba City dump Superfund site, which continues to threaten the drinking water of the Navajo Nation and the Hopi Tribe.

Supporting Indian Families

As part of the President's efforts to strengthen Tribal communities, the budget includes \$202.2 million in Human Services funding to support Indian families. This amount includes \$80.1 million for Social Services. The funding will support expanded implementation of the Indian Child Protection and Family Violence Prevention Act. The Act seeks to bolster child protection and ensure better coordination between child welfare and domestic violence programs in Indian Country. The budget includes \$31.7 million in Human Services funding to expand the Tiwahe initiative, a holistic approach to addressing overall Tribal community needs that support youth, family, community safety and stability, and cultural awareness. The 2023 budget also seeks to expand the Indian Child Welfare Act (ICWA) program by \$10.7 million, for a total of \$26.3 million. That funding helps to prevent the separation of Indian families and provides assistance for family reunification. Funded ICWA activities include intervening in involuntary child custody proceedings and providing reunification and prevention services to Indian families.

Protecting Public Safety and Justice

BIA's Office of Justice Services funds law enforcement, corrections, and court services to support safe Tribal communities. The 2023 budget includes \$562.1 million for Public Safety and Justice (PS&J) operations. BIA implements training courses in the areas of law enforcement, including drug training, social services, victim services, and courts and makes those courses available to both direct-service and tribally run programs. OJS also provides technical assistance to Tribes to amend Tribal legal codes, consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act (VAWA). Operational funding supports the expanding Tribal needs in policing, detention, and Tribal courts resulting from the *McGirt v. Oklahoma Supreme Court* decision and builds Tribal law enforcement, corrections, and courts operations and construction capacity nationwide. The 2023 budget includes \$16.5 million to address the crisis of Missing and Murdered Indigenous People. The Missing and Murdered Unit (MMU) engages in cross-departmental and interagency collaboration to identify gaps in information sharing and data collection to more effectively investigate these cases. Federal partnerships to address the number of missing and murdered Indigenous peoples will be governed by the Nation-to-Nation foundation of our relationship with Tribal governments and respect for Tribal sovereignty and self-determination. The challenges in Tribal communities will be met by solutions that are informed and shaped by Tribal leaders and Tribal governments.

The budget also includes \$10.0 million to support a Departmentwide initiative to equip all Interior-funded law enforcement officers with body-worn cameras. As part of a proposed expansion to the Tiwahe initiative, the budget includes \$8.0 million for the Office of Tribal Justice Support to provide technical assistance to Tribes looking to develop and operate Healing to Wellness courts. These courts serve as alternatives to incarceration and provide a culturally appropriate forum to assist clients in addressing underlying behavioral health and substance abuse issues.

The budget proposes to expend \$14.9 million for drug enforcement efforts, responding to an observed increase in drug activity on Indian lands. Drug-related activity is a major contributor to violent crime and imposes serious health and economic difficulties in Indian communities. Funding continues to support BIA drug enforcement agents and interdiction programs to reduce drug trafficking and drug-related crime. BIA will also continue to partner with Tribes, the Drug Enforcement Agency, and the Federal Bureau of Investigation to address drug-related activities, enabling BIA to better align, leverage, and coordinate with other Federal efforts and resources to combat the opioid and other drug crises.

Supporting Economic Opportunities

The 2023 budget funds the Community and Economic Development activity at \$72.3 million to advance economic opportunities in Indian Country. Job Placement and Training is funded at \$23.8 million and includes \$10.0 million for job training programs focusing on clean energy development. The Economic Development program is funded at \$39.4 million and includes an investment of \$21.0 million in Native language revitalization and \$5.0 million to establish an economic development component of the Tiwahe Initiative, which will provide funding directly to Tribal governments to design and operate comprehensive and integrated economic and community development programs.

Tribal Priority Allocations

Tribal Priority Allocations give Tribes the opportunity to further Indian self-determination by establishing their own priorities and reallocating Federal funds among programs in this budget category. The 2023 budget proposes Tribal Priority Allocation funding of \$902.8 million.

Contract Support Costs and Payments for Tribal Leases

The President's Budget reflects the Administration's support for the principles of Tribal self-determination and strengthening Tribal communities across Indian Country by proposing to reclassify Contract Support Costs and ISDEAA Section 105(l) leases as current mandatory spending in 2023. This reclassification will provide Tribes with certainty in meeting these ongoing needs through dedicated funding sources.

Indian Land Consolidation

The 2023 budget includes \$80.0 million in a new account to reestablish a modified Indian Land Consolidation Program (ILCP) that focuses support on Tribes' plans for and adaptation to climate change. This funding recognizes the ongoing need to continue to address fractionation on Indian lands as the Land Buy-Back Program for Tribal Nations (LBBP), established as part of the Cobell Settlement, ends. The new program will incorporate lessons learned from the LBBP and the previous ILCP in BIA. ILCP funding will be used to purchase fractional interests from willing individual Indian landowners and convey those interests to the Tribe with jurisdiction. Reducing fractionation and achieving Tribal majority ownership in lands supports climate resilience by enhancing the ability of Tribal governments to use lands for mitigation efforts such as renewable and clean energy projects, while keeping with self-determination, the government-to-government relationship, and environmental justice principles. The program is anticipated to purchase as many as 53,000 fractional interests and consolidate the equivalent of up to 96,000 acres per year, on the basis of 2020 LBBP results.

Boarding School Initiative

The 2023 budget includes \$7.0 million for the Secretary's Federal Indian Boarding School Initiative (BSI) and its comprehensive review of the troubled legacy of Federal boarding school policies. This funding will complete the historical research and documentation and begin the work to identify and protect the remains of those identified. Overall, the Initiative seeks to work with Tribal Nations to begin the long healing process through transparency and accountability.

Construction

The 2023 budget includes \$205.7 million for Construction activities. The funding supports replacement and deferred maintenance projects to address needs at PS&J facilities. The irrigation rehabilitation program addresses critical deferred maintenance and construction needs at BIA-owned-and-operated irrigation facilities, including 17 Indian irrigation projects. The Safety of Dams program is responsible for 141 high- or significant-hazard dams on 41 Indian reservations. The Construction program also addresses needs at regional and agency offices serving Tribal programs and operations in Indian Country.

The budget includes \$70.3 million for Public Safety and Justice Construction, a \$27.5 million increase for all Facility Replacement and Repair activities. This increase is part of the Administration's commitment to focus on Tribal public safety and address high-priority infrastructure needs. The increase is requested in tandem with the proposed increase in Detention/Corrections operations.

The budget requests \$14.6 million to address water quality issues at BIA-owned water infrastructure, including systems of concern identified by EPA. This funding will provide dedicated resources for BIA-owned drinking and wastewater infrastructure. Funding will address significant water quality problems. The 2023 request includes \$10.3 million as part of the Department of the Interior Field Communications Modernization (DIFCOM) initiative to deploy remote broadband connectivity and provide employees in the field with voice, video, and data capabilities for all missions. The BIA budget also includes \$8.5 million to support the Administration's governmentwide goal to accelerate the use of zero-emission vehicles (ZEVs) to enable a clean transportation future. Funds will be used to acquire ZEVs, install solar panels and related charging infrastructure, and perform planning and integration to support the initiative across Indian Affairs.

Land and Water Claims Settlements

Tribal land and water rights settlements ensure that Tribes have access to land and water to meet domestic, economic, and cultural needs. The 2023 budget proposes \$825,000 for the Settlements account. The Bipartisan Infrastructure Law (BIL) (Public Law 117-58) established the Indian Water Rights Settlement Completion Fund, which provides funding to resolve outstanding BIA financial commitments to enacted water settlements. The 2023 funding request covers continuing needs of active land settlements and miscellaneous payments to Indians. To support the funding stability for water settlements enacted after the BIL, the Administration is interested in working with Congress on an approach to provide a mandatory funding source for future settlements.

Indian Guaranteed Loan Program

The 2023 budget request for this program is \$13.9 million, which will guarantee or insure \$150.2 million¹ in loan principal to support Indian economic development across Indian Country. The program's purpose is to reduce inherent risk to lenders investing in eligible Indian business loans. The program also provides technical assistance to applicants and supports Indian businesses starting up, expanding operations, revitalizing operations in a changing industry, or rebounding from business downturns. By strengthening the economic base of Tribal communities, the Tribal governments near those businesses progress toward greater independence and self-determination. Neighboring non-Indian communities also benefit from the increased economic success of Tribal governments.

¹ The amount of loan principal the Indian Guaranteed Loan program can guarantee or insure shown in the 2023 Indian Affairs Budget Justification differs from the 2023 President's Budget Appendix. Based on a calculation factoring in the 2023 proposed funding level for loan subsidies, fixed 2023 guaranteed and insured loans subsidy rates, and projections for the amount of loan principal that will be guaranteed or insured in 2023, the 2023 appropriations would subsidize up to \$150,213,551 in loan principal.

Fixed Costs

Fixed costs of \$21.2 million are fully funded.

DOI Field Communication Modernization

The 2023 request includes \$10.3 million for BIA as part of a coordinated \$28.6 million investment across BIA, NPS, FWS, USGS, and the Office of the Chief Information Officer for field communication modernization. This investment will enhance communications management in emergency situations, land and resource management, scientific studies, emergency management, wildland fire, and law enforcement mission areas. Where agency policy permits, and technology aligns these mission areas will have access to capabilities such as local control over the network to assign users and create talk groups and determine who can access or manage mobile devices and platform applications. This investment will also deploy mobile broadband connectivity and provide employees working in the field with voice, video, and data capabilities for all missions. In many locations, the deployment of these capabilities will enhance or replace a voice-only, mid-20th century land mobile radio technology with technology that is cheaper to operate and maintain.

The 2023 request will focus on field operations and users in the Great Lakes (DOI Unified Region 3) and Mississippi Basin (DOI Unified Region 4). The modernization will leverage ongoing deployment of public safety broadband, such as FirstNet and satellite devices, where terrestrial broadband is not available. This solution will seek to replace radio infrastructure where it makes sense, eliminating backlog in retained communication assets and reducing future operations and maintenance costs for field communications.

BIA is an integral part of DOI-wide field communication governance, along with other bureaus and offices. BIA will execute projects coordinated by the DOI governance body with project management, engineering support, and IT security requirements managed by OCIO.

Zero Emission Vehicles and Charging Infrastructure

In support of the President's goal of transitioning to a fully Zero Emission Vehicle Federal fleet, the BIA budget includes \$8.5 million for zero emission vehicle (ZEV - battery electric, plug-in electric hybrid, and hydrogen fuel cell vehicles) acquisitions and deploying necessary vehicle charging and refueling infrastructure. These acquisitions are a significant step towards eliminating tailpipe emissions of greenhouse gases (GHG) from BIA's fleet and aligning BIA's fleet operations with the goal of achieving a fully ZEV Federal fleet. This action is important because tailpipe emissions are currently the leading source of GHG emissions that threaten the planet and harm U.S. communities.

The BIA ZEV acquisitions may include vehicles for both its agency-owned and GSA-leased segments of its vehicle fleet, including incremental costs of leased vehicles and lease payments to GSA for conversion of agency-owned vehicles to GSA's leased fleet where appropriate. To ensure effective and efficient deployment of ZEVs, BIA will undertake preparation and planning for arriving ZEVs at its facilities, properly prioritizing transition to ZEVs where it is simplest and allow time for additional planning where mission demands pose a challenge to transitioning based on current technologies. Integral to this preparation is growth in the number of agency-accessible re-fueling points (vehicle charging stations). In installing this infrastructure on-site to support acquired ZEVs, BIA will take the long-term view to ensure efficiencies and thereby ensure wise infrastructure decisions that limit total expenditures. Using its experienced personnel and lessons learned in the fleet arena, BIA will undertake a process that relies on a cross-functional team of staff from fleets, operations, facilities, finance, and acquisition departments with executive leadership support. The collaboration will not stop with initial deployment, as BIA fleet and facility managers will work closely and employ existing training and tools to control utility costs by managing the overall charging load and thereby ensuring a seamless operation that now will involve

building systems and vehicles together. Further, BIA will ensure proper training of personnel to address any initial shortcomings in terms of any necessary ZEV knowledge and operations as the advanced vehicle technologies roll into the BIA fleet.

Diversity, Equity, Inclusion, and Accessibility

The BIA budget includes \$400,000 as part of a Departmentwide Diversity, Equity, Inclusion, and Accessibility budget initiative to address identified high-priority needs in support of Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities Through the Federal Government, and Executive Order 13988, Preventing and Combating Discrimination on the Basis of Gender Identity and Sexual Orientation. As part of this initiative, the Department, bureaus, and offices will jointly conduct a review of the Diversity, Equity, Inclusion, and Accessibility program across Interior to identify gaps, challenges, and best practices and to examine Department and bureau roles, responsibilities, and governance.

Good Accounting Obligation in Government Act Report

The Good Accounting Obligation in Government Act (GAO-IG Act, P.L. 115-414) enacted January 3, 2019, requires that Agencies report the status of each open audit recommendation issued more than one year prior to the submission of the Agency's annual budget justification to Congress. The Act requires Agencies to include the current target completion date, implementation status, and any discrepancies on closure determinations.

The Department of the Interior leadership takes audit follow-up very seriously and considers our external auditors, to include the Government Accountability Office (GAO) and Office of the Inspector General, valued partners in not only improving the Department's management and compliance obligations but also enhancing its programmatic and administrative operations. As stewards of taxpayer resources, the Department applies cost-benefit analysis and enterprise risk management principles in recommendation implementation decisions. The Department's GAO-IG Act Report will be available at the following link: <https://www.doi.gov/cj>

General Statement

INDIAN AFFAIRS GENERAL STATEMENT

" It goes without saying, but I will say it, that the United States have a very unique and very important nation-to-nation relationship with our Tribal governments. And I believe it is part of the solemn duty of the United States government to respect the sovereignty and the significance of those government-to-government relations."

*Vice President Kamala Harris
Remarks before a meeting on Native American
voting rights, July 27, 2021*

Introduction: The Federal Government as a whole carries out trust, treaty and other obligations to Tribes. Over 20 Federal departments and agencies collectively provide a full range of Federal programs to American Indians and Alaska Natives similar to those provided to the general public, but with a recognition of the special relationship between Indian Tribes and the Federal Government, which is expressed in terms of legal duties and moral obligations. At the same time, the United States acknowledges the wide diversity of Indian Tribes and Alaska Native villages as distinct cultural and governmental entities.

Indian Affairs: Within this budget request, the term "Indian Affairs" is meant to include the Bureau of Indian Affairs (BIA), the Bureau of Indian Education (BIE), the Bureau of Trust Funds Administration (BTFA), and the Office of the Assistant Secretary-Indian Affairs (AS-IA). The extensive scope of Indian Affairs programs covers virtually the entire range of Federal, State, and local government services authorized by numerous treaties, court decisions, and legislation. Indian Affairs plays a critical role in removing obstacles to building and promoting Tribal self-determination, strong and stable governing institutions, economic development, and human capital development.

Programs funded by BIA can be administered by Tribes or provided by BIA as direct services. These programs carry out the responsibility to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives and include social services, natural resources management, economic development, law enforcement and detention services, administration of Tribal courts, implementation of land and water claim settlements, repair and maintenance of roads and bridges, and repair of structural deficiencies on high hazard dams.

The BIE funds and administers, either through grants or contracts to Tribes or as direct services provided by BIE, an education system consisting of 183 Elementary/Secondary units, operates two post-secondary institutions and provides operating grants to 33 Tribal colleges and universities and two Tribal technical colleges. Please look to the stand-alone BIE Budget Justification to Congress for information about BIE programs and the 2023 budget request.

BTFA is responsible for the financial management of \$6.16 billion of Indian trust funds held in about 3,900 Tribal accounts and about 404,000 IIM Accounts. Trust funds include payments from judgment awards, settlements of claims, land use agreements, royalties on natural resource use, other proceeds derived directly from trust resources, and financial investment income. Trust financial management functions include

receipting, investing, disbursing, and reporting of trust funds on behalf of individual Indians and Tribes. In addition, BTFA provides document production support for lawsuits and litigation related to Tribal and IIM trust accounts. Please look to the stand-alone BTFA Budget Justification to Congress for information about BTFA programs and the 2023 budget request.

Federal Indian Policy: Over the last 100 years, Congress has passed successive Federal laws pertaining to American Indians and Alaska Natives that reflect the evolving Federal Indian Policy of strengthening government-to-government relationships with Indian Nations, delivering services to American Indians and Alaska Natives, and advancing self-governance and self-determination.

The Snyder Act of 1924 authorizes the Bureau of Indian Affairs to operate programs for the benefit and assistance of Indians throughout the United States. The Indian Reorganization Act of 1934 created a foundation for Tribal self-government. The Indian Self-Determination and Education Assistance Act of 1975 solidified self-determination as the foundation of Federal Indian Policy. The Tribal Law and Order Act of 2010, and the Violence Against Women Act of 2013 are only two of the laws that continue to define the Federal authority and obligation to provide various programs and services to Indian country while at the same time affirming and strengthening recognition of Tribal sovereignty, self-determination, and nation-building. The Federal Government has sought to further advance these efforts through greater consultation and collaboration with Tribes, continued reform and modernization of programs, and more effective coordination across the Federal Government in providing services and funding.

The People We Serve: Indian Affairs provides services directly or through contracts, grants, or compacts to a service population of American Indians and Alaska Native people who are members of 574 federally recognized Tribes in the 48 contiguous United States and Alaska. Indian Affairs programs support Tribes and improve the quality of life of their members and communities.

Initial Federal services were established in the Trade and Intercourse Acts passed between 1790 and 1834. The objective of the laws was to protect Indians against incursions by non-Indians since the exploitation of Indians was one of the major causes of conflict on the frontier. The Acts subjected all interaction between American Indians and non-Indians to Federal control. These laws engendered the trust relationship between trustee and beneficiaries that the U.S. continues with federally-recognized Tribes to this day.

The U.S. War Department was established in 1784 with its primary mission to negotiate treaties with Indians. Over the next 50 years, laws regulating trade between Indians and non-Indians were enacted and a network of Indian agents and subagents was established. This network is the foundation for the current day Bureau of Indian Affairs. Some treaties included U.S. commitments to provide education to Tribal children. These schools form the basis of the current day Bureau of Indian Education.

The U.S. enacted other laws, such as the Indian Removal Act of 1830, which institutionalized forced relocation of Indians from traditional homelands. In 1849, with the creation of the Department of the Interior, the BIA passed from military to civilian control. The BIA mission initially focused on promoting Tribal settlement on defined reservations and cultural assimilation. The General Allotment Act of 1887 sought to further break up Tribal land holdings and to assimilate Indian people through individual ownership of land.

The Congress passed the Indian Reorganization Act of 1934, to halt the allotment policy. However, from 1953 to 1964, the Congress passed several bills terminating the special Federal relationship between

several Indian Tribes and the United States to de-emphasize its custodial functions. In the mid-1960s the Federal Government abandoned termination, to focus greater efforts on the development of both human and natural resources on Indian reservations. In 1970, President Nixon called for self-determination of Indian people without the threat of termination of the trust relationship over Indian lands. Since that date, self-determination has been the basis of Federal Indian Policy. Today's Indian Affairs, recognizing Tribal sovereignty and self-determination, administers programs that help Tribes maintain robust Tribal governments that foster thriving communities and successful Tribal members.

The resilience of Native American communities is a testament to the deep importance of culture and vibrant traditions, passed down throughout generations. Tribal contributions are woven deeply into our Nation's rich tapestry and have influenced every stage of America's development. Native Americans helped early European settlers survive and thrive in a new land and contributed democratic ideas evoked in the U.S. Constitution. Native Americans have contributed to the world's common fund of knowledge in numerous areas including agriculture, science and technology, medicine, transportation, architecture, psychology, military strategy, government, and language. Native Americans have contributed to and been leaders in all aspects of American enterprise, including serving in record numbers per capita and with distinction in every branch of the United States Armed Forces.

Today, however, many Indian communities that the Indian Affairs programs support face great social challenges. On Indian reservations, poverty is still commonplace; violence is experienced at higher rates than the national average; and rates of infant mortality, alcoholism, and substance abuse are higher than in the rest of America. The key to overcoming these challenges and protecting Tribal culture is strong and stable Tribal governments that protect and enhance the health, education, safety, and welfare of Tribal citizens within Tribal territory according to self-determined governance structures and objectives.

Organization and Leadership: Currently, the line authority for Indian Affairs programs begins at the Assistant Secretary level. Within the parameters established by the Congress and the Executive Branch, the primary responsibilities of the Assistant Secretary are to advise the Secretary of the Interior on Indian Affairs policy issues, communicate policy to and oversee the programs of the BIA, the BIE and, the BTFA, provide or designate leadership in consultations with Tribes, and serve as the DOI official for intra- and inter- departmental coordination and liaison within the Executive Branch on Indian matters.

The Assistant Secretary – Indian Affairs is supported by the Principal Deputy Assistant Secretary, as well as, the following organizational units:

Two Deputy Assistant Secretaries, as well as the Principal Deputy, provide leadership through:

- a. Policy and Economic Development - the Office of Indian Economic Development (formerly "the Office of Indian Energy and Economic Development"), and the Office of Self-Governance, oversee and administer programs pertaining to economic development, and self-governance activities of Indian Affairs, respectively; and
- b. Management - the Office of the Chief Financial Officer; Office of Facilities, Property and Safety Management; Office of Budget and Performance Management; Office of Human Capital; and Office of Information Management and Technology provide senior leadership, policy, and oversight of budget, acquisition, property, accounting, fiscal

services, information technology, planning, facilities operations, and human resources down to the regional office level.

The *Director of the Bureau of Indian Affairs* has line authority over all Regional and Agency offices. The Director provides and oversees program direction and support to Indian Services, Trust Services, Justice Services, and Field Operations.

The *Director of the Bureau of Indian Education* has line authority over the education resource centers stationed throughout the country and two post-secondary schools. The BIE supports the operation of day schools, boarding schools, and dormitories, including housing some Indian children who attend public schools.

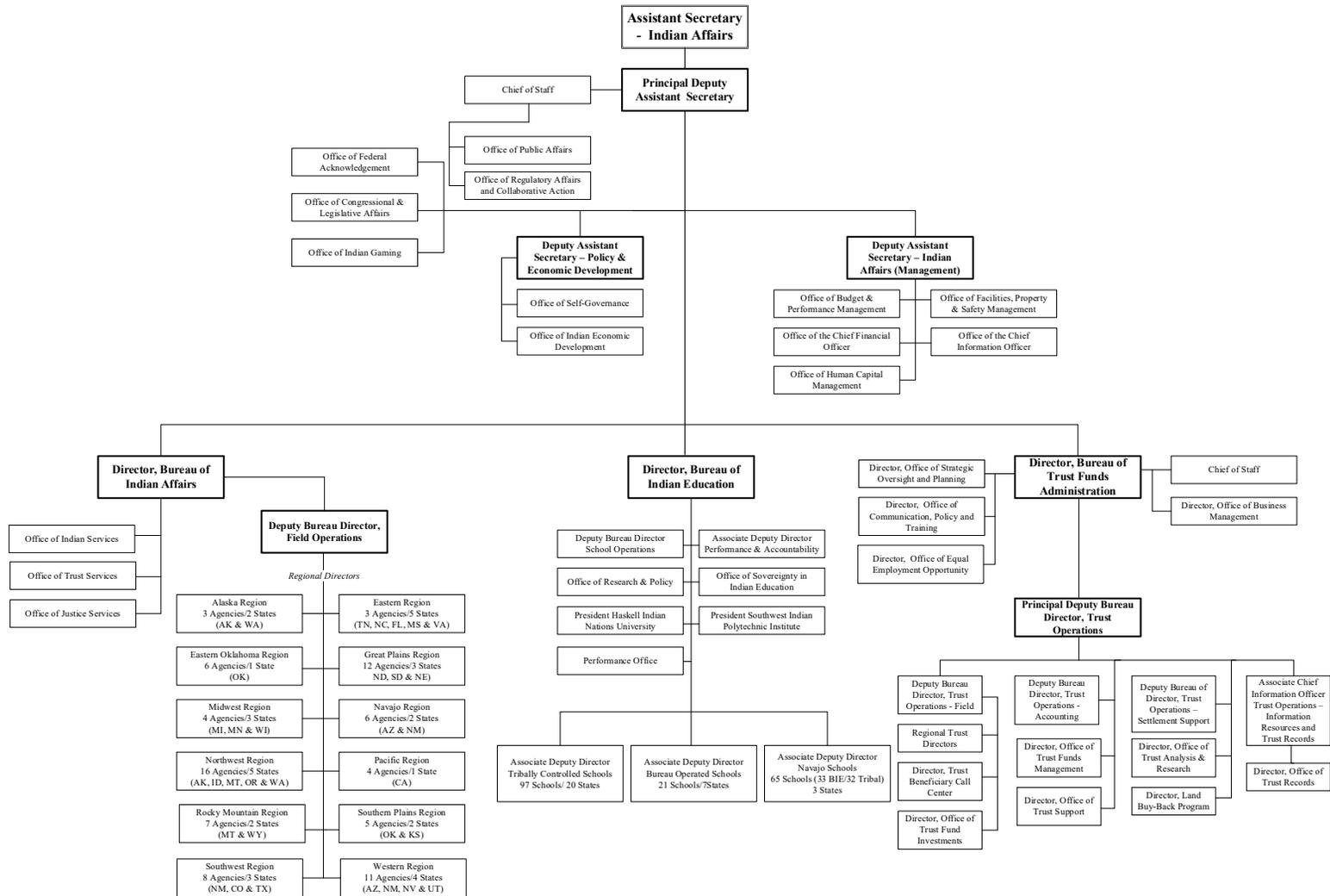
The *Director of the Bureau of Trust Funds Administration* has line authority over Deputy Directors and other equivalent positions and is responsible for the financial management of Indian trust funds, including receipt, investment, disbursement, and reporting of trust funds on behalf of individuals and Tribes.

The current organizational chart for bureaus and offices under the Assistant Secretary-Indian Affairs and a map of Bureau of Indian Affairs regions can be found on the following pages.

INDIAN AFFAIRS ORGANIZATION

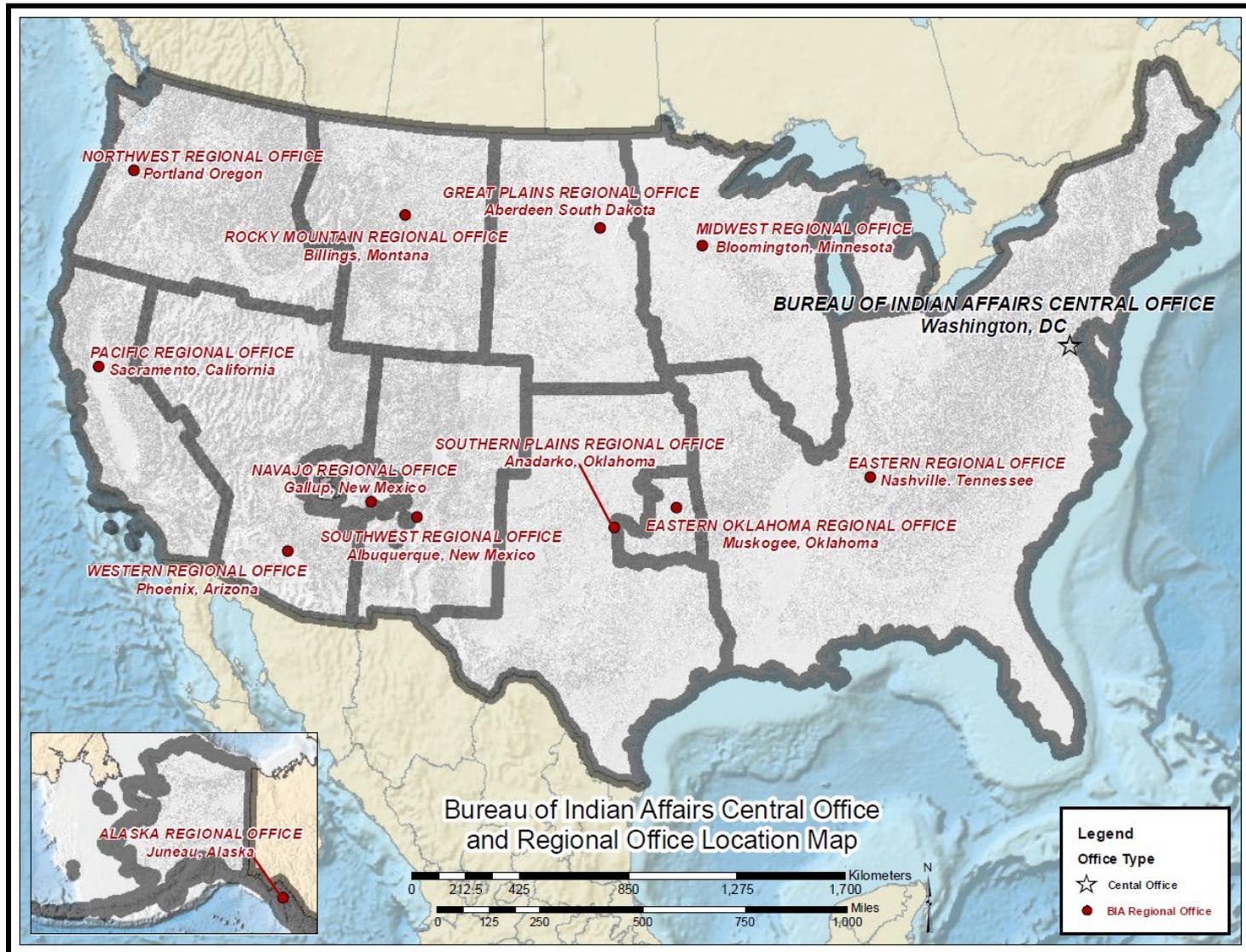
Indian Affairs Organization Fiscal Year 2023

The below structure reflects BTFA's proposed FY 2023 Organization Chart



BUREAU OF INDIAN AFFAIRS

CENTRAL OFFICE AND REGIONAL MAP



Summary Tables

BUREAU OF INDIAN AFFAIRS
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2021 Enacted	2022 CR Annual Rate of Operations	Fixed Costs	Internal Transfers	Program Changes	2023 President's Budget Request	Change from 2022 CR	Includes Funding Avail. To Tribes (Y/N)	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
OPERATION OF INDIAN PROGRAMS												
TRIBAL GOVERNMENT												
Aid to Tribal Government (TPA)	27,241	27,241	+794	-1,596	+598	27,037	-204	Y	27,037			
Consolidated Tribal Gov't Program (TPA)	82,096	82,096	+1,837	-2,960	+1,494	82,467	+371	Y	82,467			
Self Governance Compacts (TPA)	179,379	179,379	+6,517	+9,821	+4,681	200,398	+21,019	Y	200,398			
New Tribes (TPA)	1,624	1,624		-1,144		480	-1,144	Y	480			
Small Tribes Supplement (TPA)	5,000	5,000	+2		+18,000	23,002	+18,002	Y	23,002			
Road Maintenance (TPA)	36,796	36,796	+790		+10,604	48,190	+11,394	Y	48,190			
Tribal Government Program Oversight	8,895	8,895	+316	-2	+3,205	12,414	+3,519			2,742	9,672	
Central Oversight	2,645	2,645	+54		+43	2,742	+97	N		2,742		
Regional Oversight	6,250	6,250	+262	-2	+3,162	9,672	+3,422	N			9,672	
Total, TRIBAL GOVERNMENT	341,031	341,031	10,256	+4,119	+38,582	393,988	+52,957		381,574	2,742	9,672	
HUMAN SERVICES												
Social Services (TPA)	51,195	51,195	+947	-2,995	+30,987	80,134	+28,939	Y	80,134			
Welfare Assistance (TPA)	78,000	78,000		-6		77,994	-6	Y	77,994			
Indian Child Welfare Act (TPA)	16,907	16,907	+212	-1,480	+10,689	26,328	+9,421	Y	26,328			
Housing Program (TPA)	11,708	11,708	+43	-562	+3,030	14,219	+2,511	Y	14,219			
Human Services Tribal Design (TPA)	290	290	+2	-77	+3	218	-72	Y	218			
Human Services Program Oversight	3,126	3,126	+87	-1	+60	3,272	+146			986	2,286	
Central Oversight	938	938	+27		+21	986	+48	N		986		
Regional Oversight	2,188	2,188	+60	-1	+39	2,286	+98	N			2,286	
Total, HUMAN SERVICES	161,226	161,226	+1,291	-5,121	+44,769	202,165	+40,939		198,893	986	2,286	
TRUST - NATURAL RESOURCES MANAGEMENT												
Natural Resources (TPA)	8,107	8,107	+214	-90	+14,972	23,203	+15,096	Y	23,203			
[Land Acquisitions]					[+14,800]	[14,800]	[+14,800]		[14,800]			
Irrigation Operations & Maintenance	14,087	14,087	+100		+6,582	20,769	+6,682	Y				20,769
Rights Protection Implementation	42,811	42,811	+213		+1,676	44,700	+1,889	Y				44,700
Tribal Management/Development Program	13,387	13,387	+85		+4,222	17,694	+4,307	Y				17,694
Endangered Species	4,208	4,208	+24		+2,011	6,243	+2,035	Y				6,243
Tribal Climate Resilience	16,956	16,956	+20		+44,015	60,991	+44,035	Y				60,991
Integrated Resource Info Program	2,983	2,983	+79		+6,015	9,077	+6,094	Y				9,077
Agriculture & Range	36,520	36,520	779	+46	+6,593	43,938	+7,418		31,647			12,291
Agriculture Program (TPA)	25,744	25,744	+769	+46	+5,088	31,647	+5,903	Y	31,647			
Invasive Species	10,776	10,776	+10		+1,505	12,291	+1,515	Y				12,291
Forestry	54,636	54,636	992	+1,149	+6,740	63,517	+8,881		30,039			33,478
Forestry Program (TPA)	27,588	27,588	+729	+1,149	+573	30,039	+2,451	Y	30,039			
Forestry Projects	27,048	27,048	+263		+6,167	33,478	+6,430	Y				33,478
Water Resources	13,194	13,194	127	-3	+5,108	18,426	+5,232		5,284			13,142
Water Resources Program (TPA)	4,142	4,142	+77	-3	+1,068	5,284	+1,142	Y	5,284			
Water Mgmt., Planning & PreDevelopment	9,052	9,052	+50		+4,040	13,142	+4,090	Y				13,142
Fish, Wildlife & Parks	17,440	17,440	96	+85	+4,078	21,699	+4,259		6,731			14,968
Wildlife & Parks Program (TPA)	6,495	6,495	+84	+85	+67	6,731	+236	Y	6,731			
Fish, Wildlife & Parks Projects	10,945	10,945	+12		+4,011	14,968	+4,023	Y				14,968
Energy & Minerals	26,706	26,706	262	-64	+40,303	67,207	+40,501		4,426	5,622	924	56,235
Energy & Minerals Program (TPA)	4,200	4,200	+128	+1	+97	4,426	+226	Y	4,426			
Energy & Minerals Projects	16,103	16,103	+49		+40,083	56,235	+40,132	Y				56,235
Energy & Minerals Central Oversight	5,450	5,450	+85		+87	5,622	+172	N		5,622		
[Energy Service Center]	[4,500]	[4,500]	[+87]			[4,587]	[+87]			[4,587]		
Energy & Minerals Regional Oversight	953	953		-65	+36	924	-29	N			924	
Resource Management Program Oversight	7,807	7,807	203	+148	+1,011	9,169	+1,362			4,375	4,794	
Central Oversight	3,396	3,396	+64		+915	4,375	+979	N		4,375		
Regional Oversight	4,411	4,411	+139	+148	+96	4,794	+383	N			4,794	
Total, TRUST - NATURAL RESOURCES MANAGEMENT	258,842	258,842	3,194	+1,271	+143,326	406,633	+147,791		101,330	9,997	5,718	289,588
TRUST - REAL ESTATE SERVICES												
Trust Services (TPA)	9,229	9,229	+223	+110	+156	9,718	+489	Y	9,718			
Navajo-Hopi Settlement Program	1,222	1,222	+47		+34	1,303	+81	Y				1,303
Probate (TPA)	13,034	13,034	+611	+40	+455	14,140	+1,106	Y	14,140			
Land Title & Records Offices	15,189	15,189	+690		+546	16,425	+1,236	N			16,425	
Real Estate Services	38,516	38,516	1,503	-22	+1,136	41,133	+2,617		38,331			2,802
RES Program (TPA)	35,714	35,714	+1,503	-22	+1,136	38,331	+2,617	Y	38,331			
RES Projects	2,802	2,802				2,802		Y				2,802
Land Records Improvement	6,966	6,966	+84		+24	7,074	+108			4,511	2,563	
LRI - Central	4,506	4,506	+5			4,511	+5	N		4,511		
LRI - Regional	2,460	2,460	+79		+24	2,563	+103	N			2,563	
Environmental Quality	23,185	23,185	230	-3	+23,669	47,081	+23,896		5,007			42,074
EQ Program (TPA)	4,880	4,880	+75	-3	+55	5,007	+127	Y	5,007			
EQ Projects	18,305	18,305	+155		+23,614	42,074	+23,769	Y				42,074
Alaskan Native Programs (TPA)	1,496	1,496	+22	-12	+15	1,521	+25	Y	1,521			
Rights Protection	17,250	17,250	170	-7	+118	17,531	+281		4,281		182	13,068
Rights Protection (TPA)	4,122	4,122	+101	-7	+65	4,281	+159	Y	4,281			
Water Rights Negotiations/Litigation	11,155	11,155	+64		+49	11,268	+113	Y				11,268
Litigation Support/Attny Fees	1,800	1,800				1,800		Y				1,800
Other Indian Rights Protection	173	173	+5		+4	182	+9	N			182	
Trust - Real Estate Services Oversight	14,576	14,576	+475	-9	+2,059	17,101	+2,525			3,875	13,226	
Central Oversight	3,322	3,322	+112		+441	3,875	+553	N		3,875		
Regional Oversight	11,254	11,254	+363	-9	+1,618	13,226	+1,972	N			13,226	
Total, TRUST - REAL ESTATE SERVICES	140,663	140,663	+4,055	+97	+28,212	173,027	+32,364		72,998	8,386	32,396	59,247

BUREAU OF INDIAN AFFAIRS
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2021 Enacted	2022 CR Annual Rate of Operations	Fixed Costs	Internal Transfers	Program Changes	2023 President's Budget Request	Change from 2022 CR	Includes Funding Avail. To Tribes (Y/N)	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
PUBLIC SAFETY & JUSTICE												
Law Enforcement	408,133	408,133	+7,652		+91,933	507,718	+99,585			7,391		500,327
Criminal Investigations & Police Services	221,058	221,058	+4,363		+56,955	282,376	+61,318	Y				282,376
Detention/Corrections	106,407	106,407	+2,409		+18,212	127,028	+20,621	Y				127,028
Inspections/Internal Affairs	3,590	3,590	+85		+76	3,751	+161	Y				3,751
Law Enforcement Special Initiatives	19,783	19,783	+196		+5,115	25,094	+5,311	Y				25,094
Indian Police Academy	4,985	4,985	+107		+71	5,163	+178	Y				5,163
Tribal Justice Support	26,785	26,785	+27		+8,024	34,836	+8,051	Y				34,836
Law Enforcement Program Management	6,732	6,732	+299		+360	7,391	+659	N		7,391		
Facilities Operations & Maintenance	18,793	18,793	+166		+3,120	22,079	+3,286	Y				22,079
Tribal Courts (TPA)	38,980	38,980	+625	-650	+13,724	52,679	+13,699	Y	52,679			
[Courts Operations & Maintenance]					[+5,000]	[5,000]	[+5,000]		[5,000]			
Fire Protection (TPA)	1,609	1,609	+33	-1	+24	1,665	+56	Y	1,665			
Total, PUBLIC SAFETY & JUSTICE	448,722	448,722	+8,310	-651	+105,681	562,062	+113,340		54,344	7,391		500,327
COMMUNITY & ECONOMIC DEVELOPMENT												
Job Placement & Training (TPA)	13,515	13,515	+99	+64	+10,081	23,759	+10,244	Y	23,759			
Economic Development (TPA)	3,266	3,266	+51		+36,038	39,355	+36,089	Y	39,355			
Community Development Oversight	7,691	7,691			+1,543	9,234	+1,543			9,234		
Central Oversight	7,691	7,691			+1,543	9,234	+1,543	N		9,234		
Total, COMMUNITY & ECONOMIC DEVELOPMENT	24,472	24,472	+150	+64	+47,662	72,348	+47,876		63,114	9,234		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES												
Assistant Secretary Support	10,788	10,788			+3,796	14,584	+3,796	N		14,584		
Executive Direction	20,732	20,732	+611	+161	+2,448	23,952	+3,220		16,685	3,868	3,399	
Executive Direction (TPA)	15,671	15,671	+493	+161	+360	16,685	+1,014	Y	16,685			
Executive Direction (Central)	1,818	1,818	+33		+2,017	3,868	+2,050	N		3,868		
Executive Direction (Regional)	3,243	3,243	+85		+71	3,399	+156	N			3,399	
Administrative Services	48,846	48,846	1,233	-185	+14,235	64,129	+15,283		13,864	35,056	15,209	
Administrative Services (TPA)	13,187	13,187	+494	-185	+368	13,864	+677	Y	13,864			
Administrative Services (Central)	21,339	21,339	+246		+13,471	35,056	+13,717	N		35,056		
Administrative Services (Regional)	14,320	14,320	+493		+396	15,209	+889	N			15,209	
Safety & Risk Management	3,061	3,061	+80		+63	3,204	+143			801	2,403	
Central Safety & Risk Management	773	773	+16		+12	801	+28	N		801		
Regional Safety Management	2,288	2,288	+64		+51	2,403	+115	N			2,403	
Information Resources Technology	45,260	45,260	+390		+6,687	52,337	+7,077	N				52,337
Human Capital Management	24,517	24,517	-1,131		+1,801	25,187	+670			25,187		
Human Resources	10,574	10,574			+421	10,995	+421	N		10,995		
Labor-Related Payments	13,943	13,943	-1,131		+1,380	14,192	+249	N		14,192		
Facilities Management	18,490	18,490	+502		+387	19,379	+889					19,379
Regional Facilities Management	4,332	4,332	+128		+99	4,559	+227	N				4,559
Operations & Maintenance	14,158	14,158	+374		+288	14,820	+662	N				14,820
Intra-Governmental Payments	25,393	25,393	-634		-1,182	23,577	-1,816	N		23,577		
Rentals [GSA/Direct]	44,489	44,489	-7,404		+8,379	45,464	+975	N		45,464		
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	241,576	241,576	-6,353	-24	+36,614	271,813	+30,237		30,549	148,537	21,011	71,716
TOTAL, OPERATION OF INDIAN PROGRAMS	1,616,532	1,616,532	+20,903	-245	+444,846	2,082,036	+465,504		902,802	187,273	71,083	920,878
OIP Other Trans. (OIG P.L. 117-58)	51,583	-216				-216						-216
OIP Supplemental Funding (Bipartisan Infrastructure Law P.L. 117-58)		43,200				43,200						43,200
TOTAL, OPERATION OF INDIAN PROGRAMS w/ Supplemental	1,668,115	1,659,516	+20,903	-245	+444,846	2,125,020	+465,504		902,802	187,273	71,083	963,862
CONTRACT SUPPORT COSTS ACCOUNT^{1/}												
CONTRACT SUPPORT	227,872	341,517			+62,512	404,029	+62,512					
INDIAN SELF-DETERMINATION FUND	5,000	5,000				5,000						
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	232,872	346,517			+62,512	409,029	+62,512					
PAYMENTS for TRIBAL LEASES^{1/}												
PAYMENTS for TRIBAL LEASES	9,899	36,593			+18,839	55,432	+18,839					
TOTAL, PAYMENTS for TRIBAL LEASES	9,899	36,593			+18,839	55,432	+18,839					
INDIAN LAND CONSOLIDATION												
INDIAN LAND CONSOLIDATION PROGRAM					+80,000	80,000	+80,000					
TOTAL, INDIAN LAND CONSOLIDATION					+80,000	80,000	+80,000					

BUREAU OF INDIAN AFFAIRS
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2021 Enacted	2022 CR Annual Rate of Operations	Fixed Costs	Internal Transfers	Program Changes	2023 President's Budget Request	Change from 2022 CR
CONSTRUCTION							
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Facilities Replacement/New Construction	25,500	25,500			+19,000	44,500	+19,000
Employee Housing	4,494	4,494			+2,000	6,494	+2,000
Facilities Improvement & Repair	9,372	9,372			+6,500	15,872	+6,500
Fire Safety Coordination	171	171				171	
Fire Protection	3,274	3,274				3,274	
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811	42,811			+27,500	70,311	+27,500
RESOURCES MANAGEMENT CONSTRUCTION							
Irrigation Project Construction:	28,706	28,706	+6		+4	28,716	+10
Navajo Indian Irrig. Project	3,410	3,410	+6		+4	3,420	+10
Irrigation Projects-Rehabilitation	25,296	25,296				25,296	
[WIIN Act]	[10,000]	[10,000]				[10,000]	
Engineering & Supervision	2,659	2,659	+52		+47	2,758	+99
Survey & Design	1,016	1,016				1,016	
Federal Power Compliance [FERC]	656	656	+6		+9	671	+15
Dam Projects:	38,371	38,371	+130		+13,892	52,393	+14,022
Safety of Dams	34,617	34,617	+91		+72	34,780	+163
Dam Maintenance	3,754	3,754	+39		+13,820	17,613	+13,859
Total, RESOURCES MANAGEMENT CONSTRUCTION	71,408	71,408	+194		+13,952	85,554	+14,146
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	1,419	1,419			+10,322	11,741	+10,322
Facilities/Quarters Improvement & Repair	3,919	3,919			+10,150	14,069	+10,150
Construction Program Management	9,261	9,261	+74		+14,722	24,057	+14,796
[Ft. Peck Water System]	[3,281]	[3,281]			[+90]	[3,371]	[+90]
[Water Safety & Sanitation]					[+14,560]	[14,560]	[+14,560]
Total, OTHER PROGRAM CONSTRUCTION	14,599	14,599	+74		+35,194	49,867	+35,268
TOTAL, CONSTRUCTION	128,818	128,818	+268		+76,646	205,732	+76,914
CONSTRUCTION Other Trans. (OIG P.L. 117-58)		-250				-250	
CONSTRUCTION Supplemental (Bipartisan Infrastructure Law P.L. 117-58 + P.L. 117-43, Division 2)		50,452				50,000	-452
TOTAL, CONSTRUCTION w/ Supplemental	128,818	179,020	+268		+76,646	255,482	+76,462
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS							
LAND SETTLEMENTS:							
White Earth Land Settlement Act (Adm.)	[625]	[625]				[625]	
WATER SETTLEMENTS:							
Blackfeet	[45,019]	[45,019]					
MISCELLANEOUS PAYMENTS:^{2/}							
Truckee River Operating Agreement					[+200]	[200]	[+200]
UNALLOCATED ^{3/}	45,644	45,644			-44,819	825	-44,819
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,644	45,644			-44,819	825	-44,819
INDIAN GUARANTEED LOAN PROGRAM							
SUBSIDIES	10,204	10,204			+1,000	11,204	+1,000
PROGRAM MANAGEMENT	1,593	1,593	+60		+1,027	2,680	+1,087
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,797	11,797	+60		+2,027	13,884	+2,087
TOTAL, DIRECT FUNDS	2,097,145	2,279,087	+21,231	-245	+640,051	2,939,672	+660,585

^{1/} Requested as Current Mandatory in 2023

^{2/} The BIA allotment from the \$2.5 billion Indian Water Rights Settlement Fund established in the Bipartisan Infrastructure Law (P.L. 117-58) met the BIA estimated total need for active water settlements, therefore no funding is requested for water settlement payments in 2023.

^{3/} FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY23 unallocated distribution is TBD, bracketed amounts show possible allocations.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)

[Attachments to 26 IAM 3: Distribution of Resources](#)

Evaluation of Tribal Priority Allocations Distribution: Tribal Priority Allocations (TPA) fund basic Tribal services, such as Social Services, Job Placement and Training, Child Welfare, Natural Resources Management, and Tribal Courts. TPA gives Tribes the opportunity to further Indian Self-Determination by establishing their own priorities and reallocating Federal funds among programs in this budget category. The table below details the program changes to TPA in the FY 2023 budget.

Bureau of Indian Affairs Tribal Priority Allocations Summary

Dollars in Thousands (\$000)

Tribal Priority Allocations	2021 Enacted	2022 CR Annual Rate of Operations	Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 President's Budget Request	Change from 2022 (+/-)
INCREASES:							
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	27,241	27,241	+794	-1,596	+598	27,037	-204
Consolidated Tribal Gov't Program (TPA)	82,096	82,096	+1,837	-2,960	+1,494	82,467	+371
Self Governance Compacts (TPA)	179,379	179,379	+6,517	+9,821	+4,681	200,398	+21,019
Small Tribes Supplement (TPA)	5,000	5,000	+2	-	+18,000	23,002	+18,002
Road Maintenance (TPA)	36,796	36,796	+790	-	+10,604	48,190	+11,394
HUMAN SERVICES							
Social Services (TPA)	51,195	51,195	+947	-2,995	+30,987	80,134	+28,939
Indian Child Welfare Act (TPA)	16,907	16,907	+212	-1,480	+10,689	26,328	+9,421
Housing Program (TPA)	11,708	11,708	+43	-562	+3,030	14,219	+2,511
Human Services Tribal Design (TPA)	290	290	+2	-77	+3	218	-72
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	8,107	8,107	+214	-90	+14,972	23,203	+15,096
Agriculture Program (TPA)	25,744	25,744	+769	+46	+5,088	31,647	+5,903
Forestry Program (TPA)	27,588	27,588	+729	+1,149	+573	30,039	+2,451
Water Resources Program (TPA)	4,142	4,142	+77	-3	+1,068	5,284	+1,142
Wildlife & Parks Program (TPA)	6,495	6,495	+84	+85	+67	6,731	+236
Energy & Minerals Program (TPA)	4,200	4,200	+128	+1	+97	4,426	+226
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	9,229	9,229	+223	+110	+156	9,718	+489
Probate (TPA)	13,034	13,034	+611	+40	+455	14,140	+1,106
RES Program (TPA)	35,714	35,714	+1,503	-22	+1,136	38,331	+2,617
EQ Program (TPA)	4,880	4,880	+75	-3	+55	5,007	+127
Alaskan Native Programs (TPA)	1,496	1,496	+22	-12	+15	1,521	+25
Rights Protection (TPA)	4,122	4,122	+101	-7	+65	4,281	+159
PUBLIC SAFETY & JUSTICE							
Tribal Courts (TPA)	38,980	38,980	+625	-650	+13,724	52,679	+13,699
Fire Protection (TPA)	1,609	1,609	+33	-1	+24	1,665	+56
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	13,515	13,515	+99	+64	+10,081	23,759	+10,244
Economic Development (TPA)	3,266	3,266	+51	-	+36,038	39,355	+36,089
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Executive Direction (TPA)	15,671	15,671	+493	+161	+360	16,685	+1,014
Administrative Services (TPA)	13,187	13,187	+494	-185	+368	13,864	+677
TOTAL, TPA PROGRAM INCREASES	641,591	641,591	+17,475	+834	+164,428	824,328	+182,737
OTHER:							
TRIBAL GOVERNMENT							
New Tribes (TPA)	1,624	1,624	-	-1,144	-	480	-1,144
HUMAN SERVICES							
Welfare Assistance (TPA)	78,000	78,000	-	-6	-	77,994	-6
TOTAL, TPA PROGRAM OTHER	79,624	79,624	-	-1,150	-	78,474	-1,150
TOTAL, TPA PROGRAMS	721,215	721,215	+17,475	-316	+164,428	902,802	+181,587

Bureau of Indian Affairs
 FY 2023 Fixed Costs Summary
 Dollars in Thousands (\$000)

Bureau/Account	Change in Pay Days	Total FY 2023 Pay Raise	2023 FERS Employer Cont. Increase	Working Capital Fund	Workers Comp.	Unemployment Comp.	GSA and non-GSA Rent	FY 2023 Total Fixed Costs Budget
Operation of Indian Programs	-3,201	33,273	-	-634	-1,131	-	-7,404	20,903
Operation of Indian Programs	-1,437	14,941	-	-634	-1,131	-	-7,404	4,335
ASIA	-140	1,452	-	-	-	-	-	1,312
OIP 638 Employees	-1,624	16,880	-	-	-	-	-	15,256
Loan Program	-6	66	-	-	-	-	-	60
Construction	-29	297	-	-	-	-	-	268
Total, BIA	-3,236	33,636	-	-634	-1,131	-	-7,404	21,231

Bureau of Indian Affairs Budget At A Glance
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Description	2021 Enacted	2022 CR Annual Rate of Operations	Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 President's Budget Request
OPERATION OF INDIAN PROGRAMS						
TRIBAL GOVERNMENT	341,031	341,031	+10,256	+4,119	+38,582	393,988
Aid to Tribal Government (TPA)	27,241	27,241	+794	-1,596	+598	27,037
<i>Baseline Capacity</i>					<i>[+598]</i>	
Consolidated Tribal Government Program (TPA)	82,096	82,096	+1,837	-2,960	+1,494	82,467
<i>Baseline Capacity</i>					<i>[+1,494]</i>	
Self Governance Compacts (TPA)	179,379	179,379	+6,517	+9,821	+4,681	200,398
<i>Baseline Capacity</i>					<i>[+4,681]</i>	
New Tribes (TPA)	1,624	1,624	-	-1,144	-	480
Small Tribes Supplement (TPA)	5,000	5,000	+2	-	+18,000	23,002
<i>Raises minimum TPA base to \$300K for eligible Tribes</i>					<i>[+18,000]</i>	
Road Maintenance (TPA)	36,796	36,796	+790	-	+10,604	48,190
<i>Increased routine maintenance and safety inspections</i>					<i>[+10,000]</i>	
<i>Baseline Capacity</i>					<i>[+604]</i>	
Central Oversight	2,645	2,645	+54	-	+43	2,742
<i>Baseline Capacity</i>					<i>[+43]</i>	
Regional Oversight	6,250	6,250	+262	-2	+3,162	9,672
<i>Additional awarding officials</i>					<i>[+2,000]</i>	
<i>Tribal Government Regional Oversight - Hire Self-Determination staff to ensure funds are moved in a timely manner</i>					<i>[+1,000]</i>	
<i>Baseline Capacity</i>					<i>[+162]</i>	
HUMAN SERVICES	161,226	161,226	+1,291	-5,121	+44,769	202,165
Social Services (TPA)	51,195	51,195	+947	-2,995	+30,987	80,134
<i>Expands Tiwahe Initiative for new Tribes participation</i>					<i>[+20,200]</i>	
<i>Implement the Indian Child Protection Act</i>					<i>[+10,000]</i>	
<i>Baseline Capacity</i>					<i>[+787]</i>	
Welfare Assistance (TPA)	78,000	78,000	-	-6	-	77,994
Indian Child Welfare Act (TPA)	16,907	16,907	+212	-1,480	+10,689	26,328
<i>Expands Tiwahe Initiative for new Tribes participation</i>					<i>[+8,480]</i>	
<i>Off-Reservation IWCA Awards</i>					<i>[+2,000]</i>	
<i>Baseline Capacity</i>					<i>[+209]</i>	
Housing Program (TPA)	11,708	11,708	+43	-562	+3,030	14,219
<i>Expands Tiwahe Initiative for new Tribes participation</i>					<i>[+3,000]</i>	
<i>Baseline Capacity</i>					<i>[+30]</i>	
Human Services Tribal Design (TPA)	290	290	+2	-77	+3	218
<i>Baseline Capacity</i>					<i>[+3]</i>	
Central Oversight	938	938	+27	-	+21	986
<i>Baseline Capacity</i>					<i>[+21]</i>	
Regional Oversight	2,188	2,188	+60	-1	+39	2,286
<i>Baseline Capacity</i>					<i>[+39]</i>	
TRUST - NATURAL RESOURCES MANAGEMENT	258,842	258,842	+3,194	+1,271	+143,326	406,633
Natural Resources (TPA)	8,107	8,107	+214	-90	+14,972	23,203
<i>Land Acquisition Program - Support additional land acquisitions</i>					<i>[+14,800]</i>	
<i>Baseline Capacity</i>					<i>[+172]</i>	
Irrigation Operations & Maintenance	14,087	14,087	+100	-	+6,582	20,769
<i>Irrigation O&M - Increase for mandatory payments and NIIMS upgrade</i>					<i>[+6,500]</i>	
<i>Baseline Capacity</i>					<i>[+82]</i>	
Rights Protection Implementation	42,811	42,811	+213	-	+1,676	44,700
<i>Assess & address various existing & potential climate change impacts + Columbia River Inter-Tribal Fish Commission (CRITFC) Fishing Access Site O&M.</i>					<i>[+1,500]</i>	
<i>Baseline Capacity</i>					<i>[+176]</i>	
Tribal Management/Development Program	13,387	13,387	+85	-	+4,222	17,694
<i>Tribal cooperative management of fish & wildlife + Alaska Native Subsistence Program (ANSP)</i>					<i>[+150]</i>	
<i>TMDP - Confederated Salish and Kootenai Tribes Bison management</i>					<i>[+3,000]</i>	
<i>Native American Fish and Wildlife Society</i>					<i>[1,000]</i>	
<i>Baseline Capacity</i>					<i>[+72]</i>	
Endangered Species	4,208	4,208	+24	-	+2,011	6,243
<i>Endangered Species</i>					<i>[+2,000]</i>	
<i>Baseline Capacity</i>					<i>[+11]</i>	
Tribal Climate Resilience	16,956	16,956	+20	-	+44,015	60,991
<i>Tribal Adaptation Grants</i>					<i>[+16,000]</i>	
<i>Relocation Grants</i>					<i>[+21,000]</i>	
<i>Civilian Climate Corps</i>					<i>[+7,000]</i>	
<i>Baseline Capacity</i>					<i>[+15]</i>	

Bureau of Indian Affairs Budget At A Glance
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Description	2021 Enacted	2022 CR Annual Rate of Operations	Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 President's Budget Request
Integrated Resource Info Program	2,983	2,983	+79	-	+6,015	9,077
<i>Integrated Resource Information Program - Data Strategic Plan</i>					[+6,000]	
<i>Baseline Capacity</i>					[+15]	
Agriculture Program (TPA)	25,744	25,744	+769	+46	+5,088	31,647
<i>Agriculture</i>					[+4,500]	
<i>Baseline Capacity</i>					[+588]	
Invasive Species	10,776	10,776	+10	-	+1,505	12,291
<i>Invasive Species</i>					[+1,500]	
<i>Baseline Capacity</i>					[+5]	
Forestry Program (TPA)	27,588	27,588	+729	+1,149	+573	30,039
<i>Baseline Capacity</i>					[+573]	
Forestry Projects	27,048	27,048	+263	-	+6,167	33,478
<i>Forestry Projects</i>					[+6,000]	
<i>Baseline Capacity</i>					[+167]	
Water Resources Program (TPA)	4,142	4,142	+77	-3	+1,068	5,284
<i>Funds installation of water filtration system</i>					[+1,000]	
<i>Baseline Capacity</i>					[+68]	
Water Mgmt., Planning & PreDevelopment	9,052	9,052	+50	-	+4,040	13,142
<i>Water Management, Planning & PreDevelopment</i>					[+4,000]	
<i>Baseline Capacity</i>					[+40]	
Wildlife & Parks Program (TPA)	6,495	6,495	+84	+85	+67	6,731
<i>Baseline Capacity</i>					[+67]	
Fish, Wildlife & Parks Projects	10,945	10,945	+12	-	+4,011	14,968
<i>Fish, Wildlife & Parks Projects - Hatcheries</i>					[+4,000]	
<i>Baseline Capacity</i>					[+11]	
Energy & Minerals Program (TPA)	4,200	4,200	+128	+1	+97	4,426
<i>Baseline Capacity</i>					[+97]	
Energy & Minerals Projects	16,103	16,103	+49	-	+40,083	56,235
<i>Energy & Minerals Projects</i>					[+40,000]	
<i>Baseline Capacity</i>					[+83]	
Energy & Minerals Central Oversight	5,450	5,450	+85	-	+87	5,622
<i>Baseline Capacity</i>	[4,500]	[4,500]	[+85]	-	[+87]	[4,672]
Energy & Minerals Regional Oversight	953	953	-	-65	+36	924
<i>Baseline Capacity</i>					[+36]	
Central Oversight	3,396	3,396	+64	-	+915	4,375
<i>Resource Management Support</i>					[+868]	
<i>Baseline Capacity</i>					[+47]	
Regional Oversight	4,411	4,411	+139	+148	+96	4,794
<i>Baseline Capacity</i>					[+96]	
TRUST - REAL ESTATE SERVICES	140,663	140,663	+4,055	+97	+28,212	173,027
Trust Services (TPA)	9,229	9,229	+223	+110	+156	9,718
<i>Baseline Capacity</i>					[+156]	
Navajo-Hopi Settlement Program	1,222	1,222	+47	-	+34	1,303
<i>Baseline Capacity</i>					[+34]	
Probate (TPA)	13,034	13,034	+611	+40	+455	14,140
<i>Baseline Capacity</i>					[+455]	
Land Title & Records Offices	15,189	15,189	+690	-	+546	16,425
<i>Baseline Capacity</i>					[+546]	
RES Program (TPA)	35,714	35,714	+1,503	-22	+1,136	38,331
<i>Baseline Capacity</i>					[+1,136]	
RES Projects	2,802	2,802	-	-	-	2,802
LRI - Central	4,506	4,506	+5	-	-	4,511
LRI - Regional	2,460	2,460	+79	-	+24	2,563
<i>Baseline Capacity</i>					[+24]	
EQ Program (TPA)	4,880	4,880	+75	-3	+55	5,007
<i>Baseline Capacity</i>					[+55]	
EQ Projects	18,305	18,305	+155	-	+23,614	42,074
<i>Remediate Tuba City and other sites</i>					[+23,500]	
<i>Baseline Capacity</i>					[+114]	
Alaskan Native Programs (TPA)	1,496	1,496	+22	-12	+15	1,521
<i>Baseline Capacity</i>					[+15]	
Rights Protection (TPA)	4,122	4,122	+101	-7	+65	4,281
<i>Baseline Capacity</i>					[+65]	
Water Rights Negotiation/Litigation	11,155	11,155	+64	-	+49	11,268
<i>Baseline Capacity</i>					[+49]	
Litigation Support/Attny Fees	1,800	1,800	-	-	-	1,800
Other Indian Rights Protection	173	173	+5	-	+4	182
<i>Baseline Capacity</i>					[+4]	
Central Oversight	3,322	3,322	+112	-	+441	3,875
<i>Supports additional Realty staff at HQ</i>					[+374]	
<i>Baseline Capacity</i>					[+67]	
Regional Oversight	11,254	11,254	+363	-9	+1,618	13,226
<i>Additional Realty staff at field locations</i>					[+1,350]	
<i>Baseline Capacity</i>					[+268]	

Bureau of Indian Affairs Budget At A Glance
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Description	2021 Enacted	2022 CR Annual Rate of Operations	Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 President's Budget Request
PUBLIC SAFETY & JUSTICE	448,722	448,722	+8,310	-651	+105,681	562,062
Criminal Investigations & Police Services	221,058	221,058	+4,363	-	+56,955	282,376
<i>McGirt Decision</i>					[+18,500]	
<i>Operational Capacity</i>					[+25,337]	
<i>Body Worn Cameras</i>					[+10,000]	
<i>Baseline Capacity</i>					[+3,118]	
Detention/Corrections	106,407	106,407	+2,409	-	+18,212	127,028
<i>McGirt Decision</i>					[+7,250]	
<i>Operational Capacity</i>					[+9,000]	
<i>Baseline Capacity</i>					[+1,962]	
Inspections/Internal Affairs	3,590	3,590	+85	-	+76	3,751
<i>Baseline Capacity</i>					[+76]	
Law Enforcement Special Initiatives	19,783	19,783	+196	-	+5,115	25,094
<i>Tribal Public Safety Missing & Murdered Unit</i>					[+5,000]	
<i>Baseline Capacity</i>					[+115]	
Indian Police Academy	4,985	4,985	+107	-	+71	5,163
<i>Baseline Capacity</i>					[+71]	
Tribal Justice Support	26,785	26,785	+27	-	+8,024	34,836
<i>Tiwahe Healing and Wellness Courts</i>					[+8,000]	
<i>Baseline Capacity</i>					[+24]	
Law Enforcement Program Management	6,732	6,732	+299	-	+360	7,391
<i>Baseline Capacity</i>					[+360]	
Facilities Operations & Maintenance	18,793	18,793	+166	-	+3,120	22,079
<i>Operations & Maintenance</i>					[+3,000]	
<i>Baseline Capacity</i>					[+120]	
Tribal Courts (TPA)	38,980	38,980	+625	-650	+13,724	52,679
<i>McGirt Decision</i>					[+6,500]	
<i>Operational Capacity</i>					[+1,750]	
<i>Courts Operations & Maintenance</i>					[+5,000]	
<i>Baseline Capacity</i>					[+474]	
Fire Protection (TPA)	1,609	1,609	+33	-1	+24	1,665
<i>Baseline Capacity</i>					[+24]	
COMMUNITY & ECONOMIC DEVELOPMENT	24,472	24,472	+150	+64	+47,662	72,348
Job Placement & Training (TPA)	13,515	13,515	+99	+64	+10,081	23,759
<i>Job Placement and Training</i>					[+10,000]	
<i>Baseline Capacity</i>					[+81]	
Economic Development (TPA)	3,266	3,266	+51	-	+36,038	39,355
<i>Native Business Incubator Grants</i>					[+3,000]	
<i>Community Economic Development</i>					[+4,000]	
<i>Economic Development -Tiwahe initiative</i>					[+5,000]	
<i>Additional Tribal Broadband Grants</i>					[+3,000]	
<i>Native Language</i>					[+21,000]	
<i>Baseline Capacity</i>					[+38]	
Central Oversight	7,691	7,691	-	-	+1,543	9,234
<i>Central Oversight</i>					[+1,500]	
<i>Baseline Capacity</i>					[+43]	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	241,576	241,576	-6,353	-24	+36,614	271,813
Assistant Secretary Support	10,788	10,788	-	-	+3,796	14,584
<i>J40 COORDINATION -- Justice40 Coordinator</i>					[+225]	
<i>Secretary's Tribal Advisory Committee (STAC) & White House Council on Native American Affairs (WHCNA)</i>					[+850]	
<i>Office of Self-Governance (OSG) Progress Act, Office of Regulatory Affairs and Collaborative Action (RACA) Consultation, Communications, Office of Congressional and Legislative Affairs (OCL), Logistics Staff, & Counselors</i>					[+2,400]	
<i>Baseline Capacity</i>					[+321]	
Executive Direction (TPA)	15,671	15,671	+493	+161	+360	16,685
<i>Baseline Capacity</i>					[+360]	
Executive Direction (Central)	1,818	1,818	+33	-	+2,017	3,868
<i>Creates BIA Program Integration Office</i>					[+1,200]	
<i>Diversity, Equity, Inclusion and Accessibility</i>					[+400]	
<i>BIA Data Collection</i>					[+350]	
<i>Baseline Capacity</i>					[+67]	
Executive Direction (Regional)	3,243	3,243	+85	-	+71	3,399
<i>Baseline Capacity</i>					[+71]	
Administrative Services (TPA)	13,187	13,187	+494	-185	+368	13,864
<i>Baseline Capacity</i>					[+368]	
Administrative Services (Central)	21,339	21,339	+246	-	+13,471	35,056
<i>Boarding School Initiative</i>					[+7,000]	
<i>Administrative Services (Central) - 105(l) staff, Budget staff, Project Planning Support, Data Collection, & Consultation- Tribal-Interior Budget Council (TIBC)/Self-Governance Advisory Committee (SGAC)</i>					[+6,057]	
<i>Baseline Capacity</i>					[+414]	

Bureau of Indian Affairs Budget At A Glance
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ACCOUNT ACTIVITY Sub Activity Description	2021 Enacted	2022 CR Annual Rate of Operations	Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 President's Budget Request
Administrative Services (Regional)	14,320	14,320	+493	-	+396	15,209
<i>Baseline Capacity</i>					[+396]	
Central Safety & Risk Management	773	773	+16	-	+12	801
<i>Baseline Capacity</i>					[+12]	
Regional Safety Management	2,288	2,288	+64	-	+51	2,403
<i>Baseline Capacity</i>					[+51]	
Information Resources Technology	45,260	45,260	+390	-	+6,687	52,337
<i>Systems for Office of Federal Acknowledgement (OFA), Office of Information Management and Technology (OIMT), & OSG + Website Development</i>					[+6,200]	
<i>Baseline Capacity</i>					[+487]	
Human Resources	10,574	10,574	-	-	+421	10,995
<i>Human resources recruitment and hiring tools and capabilities</i>					[+160]	
<i>Baseline Capacity</i>					[+261]	
Labor-Related Payments	13,943	13,943	-1,131	-	+1,380	14,192
<i>Baseline Capacity</i>					[+1,380]	
Regional Facilities Management	4,332	4,332	+128	-	+99	4,559
<i>Baseline Capacity</i>					[+99]	
Operations & Maintenance	14,158	14,158	+374	-	+288	14,820
<i>Baseline Capacity</i>					[+288]	
Intra-Governmental Payments	25,393	25,393	-634	-	-1,182	23,577
<i>Baseline Capacity</i>					[+1,182]	
Rentals [GSA/Direct]	44,489	44,489	-7,404	-	+8,379	45,464
<i>Baseline Capacity</i>					[+8,379]	
TOTAL, OPERATION OF INDIAN PROGRAMS	1,616,532	1,616,532	+20,903	-245	+444,846	2,082,036
OIP Other Trans. (OIG P.L. 117-58)	51,583	-216	-	-	-	-216
Supplemental Funding -- Bipartisan Infrastructure Law (P.L. 117-58)	-	43,200	-	-	-	43,200
TOTAL, OPERATION OF INDIAN PROGRAMS w/ Supplemental	1,668,115	1,659,516	+20,903	-245	+444,846	2,125,020
CONTRACT SUPPORT COSTS ACCOUNT^{1/}						
Contract Support	227,872	341,517	-	-	+62,512	404,029
<i>Shifts CSC funding to current mandatory</i>					[+62,512]	
Indian Self-Determination Fund	5,000	5,000	-	-	-	5,000
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	232,872	346,517	-	-	+62,512	409,029
PAYMENTS FOR TRIBAL LEASES^{1/}						
Payments for Tribal Leases	9,899	36,593	-	-	+18,839	55,432
<i>Shifts 105(l) funding to current mandatory</i>					[+18,839]	
TOTAL, PAYMENTS FOR TRIBAL LEASES	9,899	36,593	-	-	+18,839	55,432
INDIAN LAND CONSOLIDATION						
Indian Land Consolidation Program	-	-	-	-	+80,000	80,000
<i>Establish Program</i>					[+80,000]	
TOTAL, INDIAN LAND CONSOLIDATION	-	-	-	-	+80,000	80,000
CONSTRUCTION						
PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811	42,811	-	-	+27,500	70,311
Facilities Replacement/New Construction	25,500	25,500	-	-	+19,000	44,500
<i>PS&J facility projects</i>					[+19,000]	
Employee Housing	4,494	4,494	-	-	+2,000	6,494
<i>Housing projects at PS&J facilities</i>					[+2,000]	
Facilities Improvement & Repair	9,372	9,372	-	-	+6,500	15,872
<i>To address deferred maintenance at PS&J facilities</i>					[+1,500]	
<i>Site Assessment - Capital Investment (SA-CI) program</i>					[+5,000]	
Fire Safety Coordination	171	171	-	-	-	171
Fire Protection	3,274	3,274	-	-	-	3,274
RESOURCES MANAGEMENT CONSTRUCTION	71,408	71,408	+194	-	+13,952	85,554
Navajo Indian Irrig. Project	3,410	3,410	+6	-	+4	3,420
<i>Baseline Capacity</i>					[+4]	
Irrigation Projects-Rehabilitation	25,296	25,296	-	-	-	25,296
Engineering & Supervision	2,659	2,659	+52	-	+47	2,758
<i>Baseline Capacity</i>					[+47]	
Survey & Design	1,016	1,016	-	-	-	1,016
Federal Power Compliance [FERC]	656	656	+6	-	+9	671
<i>Baseline Capacity</i>					[+9]	
Safety of Dams	34,617	34,617	+91	-	+72	34,780
<i>Baseline Capacity</i>					[+72]	
Dam Maintenance	3,754	3,754	+39	-	+13,820	17,613
<i>Dam Maintenance</i>					[+13,800]	
<i>Baseline Capacity</i>					[+20]	

Bureau of Indian Affairs Budget At A Glance

Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Description	2021 Enacted	2022 CR Annual Rate of Operations	Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 President's Budget Request
OTHER PROGRAM CONSTRUCTION	14,599	14,599	+74	-	+35,194	49,867
Telecommunications Improvement & Repair	1,419	1,419	-	-	+10,322	11,741
<i>DOI-wide Field Communications Modernization Project (DIFCOM)</i>					<i>[+10,322]</i>	
Facilities/Quarters Improvement & Repair	3,919	3,919	-	-	+10,150	14,069
<i>Zero Emission Vehicles (ZEVs)</i>					<i>[+8,500]</i>	
<i>Major and minor improvements and repair</i>					<i>[+1,650]</i>	
Construction Program Management	9,261	9,261	+74	-	+14,722	24,057
<i>Baseline Capacity</i>					<i>[+72]</i>	
Construction Program Management [Ft. Peck Water System]	[3,281]	[3,281]	-	-	[+90]	[3,371]
Construction Program Management [Water Safety and Sanitation]	[0]	[0]	-	-	[+14,560]	[14,560]
TOTAL, CONSTRUCTION	128,818	128,818	+268	-	+76,646	205,732
CONSTRUCTION Other Trans. (OIG P.L. 117-58)	-	-250	-	-	-	-250
CONSTRUCTION Supplemental -- P.L. 117-43, Division B & Bipartisan Infrastructure Law P.L. 117-5	-	50,452	-	-	-	50,000
TOTAL, CONSTRUCTION w/ Supplemental	128,818	179,020	+268	-	+76,646	255,482
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS^{2/}						
LAND SETTLEMENTS:						
White Earth Land Settlement Act (Adm.)	[625]	[625]	-	-	-	[625]
WATER SETTLEMENTS:						
Blackfeet	[45,019]	[45,019]	-	-	-	-
MISCELLANEOUS PAYMENTS:						
Truckee River Operating Agreement	-	-	-	-	-	[200]
UNALLOCATED	45,644	45,644	-	-	-44,819	825
<i>The BIA allotment from the \$2.5 billion Indian Water Rights Settlement Fund established in the Bipartisan Infrastructure Law (P.L. 117-58) met the BIA estimated total need for active water settlements, therefore no funding is requested for water settlement payments in 2023.</i>					<i>[+200]</i>	
TOTAL, SETTLEMENTS/MISC PAYMENTS	45,644	45,644	-	-	-44,819	825
INDIAN GUARANTEED LOAN PROGRAM						
SUBSIDIES	10,204	10,204	-	-	+1,000	11,204
<i>Increased guaranteed and insured loan subsidies</i>					<i>[+1,000]</i>	
PROGRAM MANAGEMENT	1,593	1,593	+60	-	+1,027	2,680
<i>Expand technical assistance to loan applicants and lenders</i>					<i>[+991]</i>	
<i>Baseline Capacity</i>					<i>[+36]</i>	
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,797	11,797	+60	-	+2,027	13,884
TOTAL, BUREAU OF INDIAN AFFAIRS	2,045,562	2,185,901	+21,231	-245	+640,051	2,846,938
Other Trans. (OIG P.L. 117-58)	51,583	-466	-	-	-	-466
Supplemental -- P.L. 117-43, Division B & Bipartisan Infrastructure Law P.L. 117-58	-	93,652	-	-	-	93,200
TOTAL, BUREAU OF INDIAN AFFAIRS w/ Supplemental	2,097,145	2,279,087	+21,231	-245	+640,051	2,939,672

Bureau of Indian Affairs
Employee Count by Grade
(Total Employment)

Employee Count by Grade	2021	2022	2023
	Prior Year Actuals	Current Year Estimate	Budget Year Estimate
Executive Level V	0	0	0
SES	20	20	20
Subtotal	20	20	20
GS/GM -15	56	54	58
GS/GM -14	179	174	187
GS/GM -13	327	318	342
GS -12	520	506	544
GS -11	463	450	484
GS -10	10	10	11
GS - 9	329	320	344
GS - 8	110	107	115
GS - 7	345	335	360
GS - 6	205	199	214
GS - 5	275	267	287
GS - 4	158	154	166
GS - 3	56	54	58
GS - 2	17	17	18
GS - 1	2	2	2
Subtotal	3,052	2,967	3,190
Other Pay Schedule Systems	830	807	871
Total employment (actuals & estimates)	3,902	3,794	4,081

Compliance with Section 403

Section 403 of Pub.L. 117-103, Consolidated Appropriations Act, 2022, includes a requirement for disclosure of program assessments used to support Government-wide, departmental, or agency initiatives or general operations. The general provision states:

SEC. 403. The amount and basis of estimated overhead charges, deductions, reserves, or holdbacks, including working capital fund and cost pool charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications and subject to approval by the Committees on Appropriations of the House of Representatives and the Senate. Changes to such estimates shall be presented to the Committees on Appropriations for approval.

Burden Rate on Reimbursable Contract and Agreements

The Office of Management and Budget (OMB) Circular A-25 and the Statement of Federal Financial Accounting Standards (SFFAS) No. 4 require Federal agencies to assess a burden rate (user charge) on reimbursable contracts and agreements, where agencies act in the capacity of a service provider. Beginning in FY 2007, Indian Affairs initiated the inclusion of a burden rate to be applied to all new reimbursable agreements initiated in FY 2007 and thereafter. The rate for each new fiscal year is re-calculated and re-issued prior to the start of the new fiscal year.

Agreements requiring application of a burden assessment rate include all reimbursable agreements, with certain exceptions, between Indian Affairs (IA) and other Federal agencies, State, and local governments, the public, and other Department of the Interior agencies. Exceptions to the policy include reimbursable agreements that result in compacts, contracts, and grants awarded pursuant to 25 USC 5301 et seq. (Pub.L. 93-638 the Indian Self Determination and Education Assistance Act), and reimbursable agreements received under the authority of 25 U.S.C. 318a (Pub.L 70-520 The Federal Highway Act), as amended by 23 U.S.C. 202 (Pub.L. 112-141 Moving Ahead for Progress in the 21st Century Act and Pub.L.114-94 Fixing America's Surface Transportation Act of 2015). In addition, the burden rate does not apply to authority received from the Department of Education for programs operated through the Bureau of Indian Education (BIE) and to grants awarded to BIE by other Federal agencies or State institutions to support BIE programs, and funds received by BIE from State agencies for the administration of the Food Services Program. All funds received from a Tribal government are also exempt from the burden assessment.

Furthermore, the burden rate does not apply to Intra-agency/Inter-agency Personnel Agreements established to detail an IA employee to another Federal, State, local or Tribal government, nor does it apply to emergency supplemental agreements and Wildfire Management-Fire Suppression reimbursements. Finally, construction agreements for the benefit of a Tribe/school, cost shared administrative support agreements, travel expenses or award payments to an IA employee are exempt from the burden rate assessment as well as TAAMS related efforts, i.e., trainings, program enhancements, program support.

Program Assessments

In FY 2023, IA may assess no more than 1.5 percent to programs within the Operation of Indian Programs and Operation of Indian Education Programs accounts for certain administrative costs that support emergent, unfunded government-wide, departmental, and IA efforts performed at regional or central offices such as direct lease shortfalls, union representation/labor relations, ethics program support, and common use charges.

Department of the Interior Working Capital Fund Charges and Deductions

The following table summarizes data for collections paid to the Department under the Working Capital Fund (WCF) centralized and direct billings.

**WORKING CAPITAL FUND BILLING
FY 2023 President's Budget
INDIAN AFFAIRS
(\$ in thousands)**

Activity	2022 Estimate			2023 Estimate		
	Central	Direct	TOTAL	Central	Direct	TOTAL
OS Shared Services	2,493.3	1,317.4	3,810.7	2,587.9	2,203.1	4,791.0
OS Activities	6,199.6	3,110.1	9,309.7	6,657.8	3,109.8	9,767.6
IT Shared Services	5,591.7	8,500.1	14,091.8	5,796.4	8,996.6	14,793.0
Interior Business Center	2,435.8	3,121.1	5,556.9	2,024.6	3,513.3	5,537.9
TOTAL, WCF Billing*	16,720.5	16,048.6	32,769.1	17,066.6	17,822.8	34,889.5

*Numbers may not add due to rounding.

Authorizing Statutes

INDIAN AFFAIRS

Authorizing Statutes

General Authorizations:

25 U.S.C. 13 (The Snyder Act of November 2, 1921), 42 Stat. 208, Pub.L. 67-85; 90 Stat. 2233, Pub.L. 94-482.

25 U.S.C. 5108 et seq. (The Indian Reorganization Act of 1934), 48 Stat. 984, Pub.L. 73-383; Pub.L. 103-263.

25 U.S.C. 450 (The Indian Self-Determination and Education Assistance Act), 88 Stat. 2203, Pub.L. 93-638, Pub.L. 100-472; 102 Stat. 2285, Pub.L. 103-413, Pub.L. 116-180 (PROGRESS for Indian Tribes Act).

25 U.S.C. 452 (The Johnson-O'Malley Act of April 16, 1934), 48 Stat. 596, Pub.L. 73-167; Pub.L. 103-332.

In addition to the general authorizations listed above, the following programs have specific authorizing legislation as shown below:

OPERATION OF INDIAN PROGRAMS

Tribal Government

Aid to Tribal Government

25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980), Pub.L. 96-420; Pub.L. 102-171.

25 U.S.C. 1401 et seq. (The Indian Judgment Fund Distribution Act of 1973); 87 Stat. 466, Pub.L. 93-134.

25 U.S.C. 651 (Advisory Council on California Indian Policy Act of 1992), 106 Stat. 2131, Pub.L. 102-416.

Self-Governance

25 U.S.C. 458aa et seq., 25 U.S.C. 5361 et seq. (Tribal Self-Governance Act): 108 Stat. 4272, Pub.L. 103-413, Title II.

Pub.L. 116-180 (PROGRESS for Indian Tribes Act).

Road Maintenance

25 U.S.C. 318a (The Federal Highway Act of 1921), 45 Stat. 750, Pub.L. 70-520.

23 U.S.C. 202 as amended by 126 STAT. 476, Pub.L. 112-141 (Moving Ahead for Progress in the 21st Century Act). Pub.L. 111-322.

23 U.S.C. 202 as amended by H.R. 22 / Public Law 114-94 (Fixing America's Surface Transportation Act) (Dec. 4, 2015) 129 Stat. 1312.

23 U.S.C. 201 & 202 as amended by H.R. 3684/ Public Law 117-58 Infrastructure Investment and Jobs Act, 135 Stat. 429, November 15, 2021; Division A – Surface Transportation Reauthorization Act of 2021, Title I- Federal-aid Highways, and Title IV – Indian Affairs; and Division J-Appropriations, Title VII-Transportation, Housing and Urban Development, and Related Agencies.

Public Safety and Justice

Tribal Courts

25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980), Pub.L. 96-420; Pub.L. 102-171.

25 U.S.C. 3621 (Indian Tribal Justice Act): 107 Stat. 2004, Pub.L. 103-176, as amended; 114 Stat. 2778, Pub.L. 106-559.

25 U.S.C. 2801 (Tribal Law and Order Act) 124 Stat. 2261, Pub.L. 111-211.

INDIAN AFFAIRS

Authorizing Statutes

25 U.S.C. 1301 et seq. (Indian Civil Rights Act of 1968), as amended. Most recent amendments included in the Violence Against Women reauthorization Act of 2013 (Pub.L. 113-4).

Law Enforcement

18 U.S.C. 3055 (Act of June 25, 1948), 62 Stat. 817, Pub.L. 80-722; Pub.L. 103-322.

25 U.S.C. 2801 et seq. (Indian Law Enforcement Reform Act), 104 Stat. 473, Pub.L. 101-379, as amended; 124 Stat. 2262, Pub.L. 111-211 (Tribal Law and Order Act).

5 U.S.C. 5305 (Federal Law Enforcement Pay Reform), 104 Stat. 1465, Pub.L. 101-509, Title IV; Pub.L. 103-322, Pub.L. 116-166 (Not Invisible Act of 2019.), Pub.L. 116-165 (Savanna's Act).

Human Services

Social Services

92 Stat. 3069, Pub.L. 95-608 (Family Support Act), 102 Stat. 2343, Pub.L. 100-485.

25 U.S.C. 1300b (Texas Band of Kickapoo Act), 96 Stat. 2269, Pub.L. 97-429.

Child Protection

25 U.S.C. 3210 (Indian Child Protection and Family Violence Prevention Act), 104 Stat. 4531, Pub.L. 101-630, Title IV.; Native American Children's Safety Act, 130 Stat. 415, Pub.L. 114-165.

Indian Child Welfare

25 U.S.C. 1901 et seq. (Indian Child Welfare Act), 92 Stat. 3069.

Individual Indian Money Accounts (IIM)

Indian Trust Fund Management Reform Act of 1994 (Pub.L. 103-412), 108 Stat. 4239.

Community Development

25 U.S.C. 3402 et seq. (Indian Employment Training and Related Services Demonstration Act of 1992), 106 Stat. 2302, Pub.L. 102-477, as amended; Pub.L. 106-568, Title XI, Sections 101-104, Pub.L. 116-174 (Native American Business Incubators Program Act).

Economic Development

25 U.S.C. 1451 et seq. (The Indian Financing Act of 1974): Pub.L. 93-262, as amended; 98 Stat. 1725, Pub.L. 98-449.

2 U.S.C. 661 (Budget Enforcement Act of 1990, Title V - The Federal Credit Reform Act of 1990, Section 13112), 104 Stat. 1388, Pub.L. 101-508.

25 U.S.C. 305 (The Act of August 27, 1935): 49 Stat. 891, Pub.L. 74-355; 104 Stat. 4662, Pub.L. 101-644 (Indian Arts and Crafts Act of 1990).

Job Placement & Training

25 U.S.C. 309 (Vocational Training), 8/3/56, 70 Stat. 986, Pub.L. 84-959; 77 Stat. 471, Pub.L. 88-230; Pub.L. 90-252.

Trust - Natural Resources Management

Tribal Climate Resilience

Public Law 117-58 Infrastructure Investment and Jobs Act, November 15, 2021; Division J-Appropriations, Title VI-Department of the Interior, Environment, and Related Agencies.

INDIAN AFFAIRS

Authorizing Statutes

Agriculture and Range

25 U.S.C. 3701 (American Indian Agriculture Resource Management Act), 107 Stat. 2011, Pub.L. 103-177.
25 U.S.C. §415, Act August 1955 (Long Term Leasing Act).
25 U.S.C. §3701 et seq. Act of December 3, 1993, (American Indian Agricultural Resource Management Act) as amended.
25 USC § 466 - Indian Forestry Units; Rules and Regulations.
25 U.S.C. § 3711 Management of Indian Farmlands and Rangelands.
25 U.S.C. § 3713 Indian Agricultural Lands Trespass Act, December 3, 1993.
7 USC § 2814, Management of Undesirable Plants on Federal Lands.
7 USC § 7781-7786, The Noxious Weed Control and Eradication Act of 2004.
7 USC § 7701 et seq., The Plant Protection Act of 2000.
25 U.S.C. §450, Act of January 1975, PI-93-638.
25 CFR 162, Leases and Permits.
25 CFR 166, Grazing Permits [General Grazing Regulations].

Pathways Internship

25 U.S.C. 3113 Establishment of Indian and Alaska Native forestry education assistance (Pub. L. 101-630), 104 Stat. 4540.
25 U.S.C. 3731 Indian and Alaska Native agriculture management education assistance programs (Pub. L. 103-177, title II, §201) 107 Stat. 2018.

Forestry

25 U.S.C. 406 and 407 (The Act of June 25, 1910): 36 Stat. 857; 61-313, 78 Stat. 186-187, 25U.S.C. 413 (The Act of February 14, 1920), 41 Stat. 415; 47 Stat. 14170.
18 U.S.C. 1853, 1855, and 1856, 62 Stat. 787 and 788; Pub.L. 100-690.
25 U.S.C. 3117 (The National Indian Forest Management Act): 104 Stat. 4544, Pub.L. 101-630, Sec. 318.
25 U.S.C §§ 5601 et seq. (Indian Trust Asset Reform Act).

Fish, Wildlife and Parks

16 U.S.C. 3631 (The U.S./Canada Pacific Salmon Treaty Act of 1985): 99 Stat. 7, Pub.L. 99-5.
16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act of 1980), 94 Stat. 2430, Pub.L. 96-487.
42 U.S.C. 1966 (The American Indian Religious Freedom Act of 1978), 92 Stat. 469, Pub.L. 95-341; 108 Stat. 3125, Pub.L. 103-344.
16 U.S.C. §§661-666c, Fish and Wildlife Coordination Act of 1934.
16 U.S.C. §§703-711, Migratory Bird Hunting Act of 1918.
16 U.S.C. §742a-j, Fish and Wildlife Act of 1956.
16 U.S.C. §757a-f, Anadromous Fish Conservation Act of 1965.
16 U.S.C. §1271, Wild and Scenic Rivers Act of 1968.
16 U.S.C. §§1531-1543, Endangered Species Act of 1973.
16 U.S.C. §1801, Fishery Conservation and Management Act of 1976.
16 U.S.C. §3101, Alaska National Interests Lands Conservation Act of 1980.
16 U.S.C. §4701, National Invasive Species Act of 1996.
25 U.S.C. §495, Annette Island Fishery Reserve Act of 1891.
25 U.S.C. §500, Reindeer Industry Act of 1937.
25 U.S.C. §677i, Ute Partition Act of 1954.
42 U.S.C. §1966, American Indian Religious Freedom Act of 1978.
Pub.L. 100-581 (102 Stat. 2944), Fishing Sites Act of 1995.

INDIAN AFFAIRS

Authorizing Statutes

Minerals and Mining

- 25 U.S.C. 2106 (Indian Mineral Development Act of 1982): 86 Stat 1940, Pub.L. 97-382.
- 16 U.S.C. 1271 et seq. (Umatilla Basin Project Act), Pub.L. 100-557.
- Energy Policy Act of 2005
- 25 U.S.C. 3501 et seq. (Pub.L. 102-486, Title XXVI – The Energy Policy Act of 1992, § 2601, as amended Pub.L. 109-58, Title V, § 503(a), Aug. 8, 2005, 119 Stat. 764.)

Trust – Cultural Resources

- 16 U.S.C. 469-469c, Reservoir Salvage Act of 1960, as amended.
- 16 U.S.C. 470aa–mm, Archaeological Resources Protection Act of 1979, as amended (ARPA).
- 18 U.S.C. 1866(b), Historic, archeologic, or prehistoric items and antiquities.
- 54 U.S.C. 300101 et seq., National Historic Preservation Act of 1966, as amended (NHPA).
- 54 U.S.C. 312501-312508, Preservation of Historical and Archeological Data, (Archeological and Historic Preservation Act of 1974, as amended).
- 54 U.S.C. 320301-320303, Monuments, Ruins, Sites, and Objects of Antiquity (Act for the Preservation of American Antiquities of 1906 (“Antiquities Act”).
- 16 U.S.C. 703-712, Migratory Bird Treaty Act of 1918, as amended.
- 16 U.S.C. 668-668d, Bald Eagle Protection Act of 1940, as amended.
- 16 U.S.C. 1531-1543, Endangered Species Act of 1973, as amended.
- 16 U.S.C. 1361-1407, Marine Mammal Protection Act of 1972, as amended.
- 18 U.S.C. 42, and 16 U.S.C. 3371-78, Lacey Act of 1900, as amended.
- 19 U.S.C. 2601, Convention on Cultural Property Implementation Act of 1983, as amended.
- 25 U.S.C. 3001-3013, Native American Graves Protection and Repatriation Act of 1990 (NAGPRA).
- 44 U.S.C. 2109, Preservation, Arrangement, Duplication, Exhibition of Records.
- 44 U.S.C. 3101 et seq., Federal Records Act of 1950, as amended (“Records Management by Federal Agencies”).

Trust – Environmental

- 7 U.S.C. 136-136 y, Federal Insecticide, Fungicide & Rodenticide Act (FIFRA).
- 15 U.S.C. 2641 et seq., Asbestos Hazard Emergency Response Act (AHERA) of 1986.
- 15 U.S.C. 2602-2692, Toxic Substances Control Act (TSCA).
- 16 U.S.C. 1431-1434, Marine Protection, Research, & Sanctuaries Act of 1972, as amended.
- 33 U.S.C. 1251-1387, Federal Water Pollution Control Act, as amended.
- 33 U.S.C. 2702-2761, Oil Pollution Act (OPA) of 1990.
- 42 U.S.C. 300 f et seq., Safe Drinking Water Act (SDWA) of 1974 as amended.
- 42 U.S.C. 4321 et seq., as amended, National Environmental Policy Act of 1969 (NEPA).
- 42 U.S.C. 4901-4918, Noise Control Act of 1972.
- 42 U.S.C. 6901-6992, Solid Waste Disposal Act (SDWA).
- 42 U.S.C. 6901 et seq, Resource Conservation & Recovery Act (RCRA) of 1976.
- 42 U.S.C. 6961, Federal Facilities Compliance Act of 1992.
- 42 U.S.C. 7401-7671 q, Clean Air Act (CAA), as amended.
- 42 U.S.C. 9601-9675 et seq., Comprehensive Environmental Response, Compensation and Liability act, as amended in 42 U.S.C. 9601 35 seq. Superfund Amendments and

INDIAN AFFAIRS

Authorizing Statutes

Reauthorization Act (SAR) amended the Comprehensive Environmental Response, and Liability Act (CERCLA) of October 17, 1986.

42 U.S.C. 11011 et seq., Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA).

42 U.S.C. 13101-13109, Pollution Prevention Act (PPA) of 1990.

49 U.S.C. 1801-1812, Hazardous Materials Transportation Act.

Chief Financial Officers Act of 1990, Public Law 101-577, 101st Congress-Second Session.

Government Management Reform Act of 1994, Public Law 103-356, 103rd Congress-Second Session.

Omnibus Appropriations Act, 2009. Title VII General Provisions - Government-Wide Sec. 748. Pub.L. 111- 8, Mar. 11, 2009.

Land, Titles and Records

25 U.S.C. § 4 (The Act of July 26, 1892) 27 Stat. 272.

25 U.S.C. § 5 (The Act of July 26, 1892) 27 Stat. 272; Reorganization Plan No. 3 of 1950 approved June 20, 1949 (64 Stat. 1262).

25 U.S.C. § 6 (The Act of July 26, 1892) 27 Stat. 273.

25 USCS § 7 (The Act of July 26, 1892) 27 Stat. 273; June 6, 1972, Pub.L. 92-310, Title II, Part 2, § 229(b), 86 Stat. 208.

25 USCS § 8 (The Act of July 9, 1832) 4 Stat. 564.

25 U.S.C. § 9 (The Act of June 30, 1834), 4 Stat. 738.

25 USCS § 11 (March 3, 1911) 36 Stat. 1069.

25 USCS § 355 (The Act of April 26, 1906), 34 Stat. 137; (The Act of May 27, 1908), 35 Stat. 312; (The Act of August 1, 1914), 38 Stat. 582, 598 deal specifically with land records of the Five Civilized Tribes.

Trust – Real Estate Services

Real Estate Services

25 U.S.C. 176 (Reorganization Plan No. 3 of 1946), 60 Stat. 1097.

25 U.S.C. 311 (The Act of March 3, 1901), 31 Stat. 1084, Pub.L. 56 382.

25 CFR 169 (25 U.S.C. 323-328) (Rights-of-Way).

25 U.S.C. 393 (The Act of March 3, 1921), 41 Stat. 1232, Pub.L. 66 359.

25 U.S.C. 396 et seq (35 Stat. 783; 52 Stat. 347; 70 Stat. 774).

25 U.S.C. 2201 et seq. (Indian Land Consolidation Act), 96 Stat. 2515, Pub.L. 97-459; 98 Stat. 3171, Pub.L. 98-608; Pub.L. 102-238.

25 U.S.C. 415 as amended by the Helping Expedite and Advance Responsible Tribal Home Ownership Act of 2012 (“HEARTH Act”), Pub. L. No. 112-151; 126 Stat. 1150) (codified at 25 U.S.C. § 415(h)).

25 U.S.C. 5108, The Indian Reorganization Act, 48 Stat. 984 (Land into Trust).

25 U.S.C. 5110, The Indian Reorganization Act, 48 Stat. 986 (Proclamations).

25 U.S.C. 5101, et seq. (The Indian Reorganization Act of 1934), 48 Stat. 984, Pub. L. 73-383; Pub. L. 103-263.

41 CFR Part 102-75 (Federal Property and Administration Services Act), 35 Stat. 783 (Act of March 3, 1909), 52 Stat. 347 (Act of May 11, 1938).

Indian Rights Protection

28 U.S.C. 2415 (Statute of Limitations; The Indian Claims Limitation Act of 1982): 96 Stat. 1976, Pub.L. 97-394; Pub.L. 98-250.

INDIAN AFFAIRS

Authorizing Statutes

16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act), 94 Stat. 2371, Pub.L. 96-487.

43 U.S.C. 1601 (The Alaska Native Claims Settlement Act), 106 Stat. 2112-2125, Pub.L. 92-203.

25 U.S.C. 3907 (Indian Lands Open Dump Cleanup Act of 1994), 108 Stat. 4164, Pub.L. 103-399.

Probate

25 U.S.C. 2201 Pub.L. 97- 459 Title II Section 202 Jan. 12, 1983, 96 Stat. 2517, as amended by Pub.L. 106-462 Section 103 (1) Nov. 7, 2000, 114 Stat. 1992, as amended by 25 U.S.C. 2201 Pub.L. 108-374, Oct 27, 2004, 118 Stat. 1804 (American Indian Probate Reform Act of 2004).

Navajo-Hopi Settlement

25 U.S.C. 640 et seq. (The Navajo-Hopi Settlement Act of December 22, 1974): Pub.L. 93-531; Pub.L. 102-180, 105 Stat 1230.

CONTRACT SUPPORT COSTS

Contract Support

Title I of the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. §§ 5301-5332, Title IV of the ISDEAA, 25 U.S.C. §§ 5361-5377.

PAYMENTS FOR TRIBAL LEASES

Section 105(l) Leases

25 U.S.C. 450 (The Indian Self-Determination and Education Assistance Act), 88 Stat. 2203, Pub.L. 93-638, Pub.L. 100-472; 102 Stat. 2285, Pub.L. 103-413, 105(l) Leases Sec. 900.69.

INDIAN LAND CONSOLIDATION

Indian Land Consolidation

25 U.S.C. 2201 et seq. (Indian Land Consolidation Act Amendments of 2000), 114 Stat. 1991, P.L. 106-462; (American Indian Probate Reform Act of 2004), 118 Stat. 1773, P.L. 108-374.

General Administration

INDIAN AFFAIRS

Authorizing Statutes

Administration

Chief Financial Officers Act of 1990, Public Law 101-577, 101st Congress-Second Session.

Indian Gaming

25 U.S.C. 2701 et seq. (Indian Gaming Regulatory Act): 102 Stat. 2467, Pub.L. 100-497; 105 Stat. 1908, Pub.L. 102-238.

Indian Arts & Crafts Board

Pub.L. 101-644 Indian Arts and Craft Act of 1990.

CONSTRUCTION

Facility Construction

25 U.S.C. 631(2)(12)(14) (The Act of April 19, 1950), 64 Stat. 44, Pub.L. 81-474, 72 Stat. 834, Pub.L. 85-740.

25 U.S.C. 465 (The Act of June 18, 1934), 48 Stat. 984, Pub.L. 73-383.

25 U.S.C. 2005 Facilities construction, Pub.L. 95-561, title XI, §1125, 115 Stat. 2021; amended Pub.L. 108-271, §8(b), July 7, 2004, 118 Stat. 814.

25 U.S.C. 2503 (b) Composition of Grants; Special rules; title I of the Elementary and Secondary Education Act of 1965; the Individuals with Disabilities Education Act; or any Federal education law other than title XI of the Education Amendments of 1978.

25 U.S.C. 2507 (e) Pub.L. 100-297, Title V. 5208, as added Pub.L. 107 110, Title X, 1043, 115 Stat. 2076.

25 U.S.C. 2005 (b) Section 504 of the Rehabilitation Act of 1973 and with the American Disabilities Act 1990.

Irrigation Projects-Rehabilitation

25 U.S.C. Chapter 11 (§§ 381-390) – Irrigation of Allotted Lands.

130 Stat. 1753-54, Pub.L. 114-322, Water Infrastructure Improvements for the Nation Act of 2016, Title III, Subtitle B, Parts I & II, as amended.

Pub.L. 117-58: Bipartisan Infrastructure Law.

Safety of Dams

25 U.S.C. Chapter 40 (§§ 3801-3805) – Indian Dams Safety.

33 U.S.C. Chapter 9, Subchapter VII (§§ 467-467n) – Dam Inspection Program.

Pub.L. 117-58: Bipartisan Infrastructure Law.

Resources Mgmt Construction-Irrigation

Navajo Indian Irrigation Project (Navajo Indian Irrigation Project: San Juan Chama Project), 76 Stat. 96, Pub.L. 87-483.

Water Infrastructure

Public Law 117-58 Infrastructure Investment and Jobs Act, November 15, 2021; Division J-Appropriations, Title VI-Department of the Interior, Environment, and Related Agencies.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

White Earth Reservation Claims Settlement Act

INDIAN AFFAIRS

Authorizing Statutes

- 25 U.S.C. 331 (The Act of March 24, 1986), 100 Stat. 61, Pub.L. 99 264.
- Truckee-Carson-Pyramid Lake Water Rights Settlement
Pub.L. 101-618, Truckee Carson Pyramid Lake Water Rights Settlement Act, 104 Stat. 3294.
- Pechanga Water Rights Settlement
Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle D).
- Blackfeet Water Rights Settlement
Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle G) .
- Montana Water Rights Protection Act
Pub.L. 116-260 The Consolidated Appropriations Act, 2021 (Division DD).
- Navajo-Utah Water Rights Settlement
Pub.L. 116-260 The Consolidated Appropriations Act, 2021 (Division FF, Title XI, SEC. 1102).
- Indian Water Rights Settlement Completion Fund
Public Law 117-58 Infrastructure Investment and Jobs Act, November 15, 2021 (Division G, Title I- Indian Water Right Settlement Completion Fund)
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MISCELLANEOUS PERMANENT APPROPRIATIONS & TRUST FUNDS

- Claims and Treaty Obligations
Act of February 19, 1831.
Treaty of November 11, 1794.
Treaty of September 24, 1857.
Acts of March 2, 1889; June 10, 1896; June 21, 1906.
Pub.L. 93-197, Menominee Restoration Act, 87 Stat. 770.
- O & M, Indian Irrigation
Section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), Systems signed June 26, 1934.
25 U.S.C. 162a, The Act of November 4, 1983, 60 Stat. 895, Pub.L. 98 146.
- Power Systems, Indian Irrigation Projects
Section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934.
25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, Pub.L. 98 146, 65 Stat. 254.
- Alaska Resupply Program
Act of February 20, 1942, 56 Stat. 95, Pub.L. 77-457.
- Gifts and Donations
25 U.S.C. 451 February 14, 1931, c. 171, 46 Stat 1106; June 8, 1968, Pub.L. 90-333, 82 Stat. 171.
- Indian Water Rights and Habitat Acquisition Program
Pub.L. 106-263 Shivwits Band of the Paiute Indian Tribe of Utah Water Rights Settlement Act.
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INDIAN AFFAIRS
Authorizing Statutes

OPERATION AND MAINTENANCE OF QUARTERS

O & M Quarters

5 U.S.C. 5911, Federal Employees Quarters and Facilities Act of August 20, 1964,
Pub.L. 88-459, Pub.L. 98-473; Pub.L. 100-446.

LOAN ACCOUNTS

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

INDIAN LOAN GUARANTY AND INSURANCE FUND
LIQUIDATING ACCOUNT

INDIAN DIRECT LOAN FINANCING ACCOUNT

REVOLVING FUND FOR LOANS LOAN LIQUIDATING ACCOUNT

The credit accounts listed above include those authorized under the Indian Financing Act or newly authorized under the Credit Reform Act of 1990. These statutes are:

25 U.S.C. 1451 et seq. (The Indian Financing Act of April 12, 1974), Pub.L. 93-262, as amended by Pub.L. 98-449, Pub.L. 100-442, and Pub.L. 107-331, 116 Stat. 2834; Ceiling on Guaranteed Loans of \$500 million and raises the limitation on the loan amounts from \$100,000 to \$250,000; Pub.L. 109-221, Aggregate loans or surety bonds limitation of \$500,000,000 is increased to \$1,500,000,000 (Section 217(b) of the Indian Financing Act of 1974) (25 U.S.C. 1497(b)).

2 U.S.C. 661 (Budget Enforcement Act of 1990, Title V - The Federal Credit Reform Act of 1990), Pub.L. 101-508, Section 1320.

Administrative Provisions

Appropriation Language
DEPARTMENT OF THE INTERIOR
BUREAU OF INDIAN AFFAIRS

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs and the Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87–279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or the Bureau of Indian Education for central office oversight and Executive Direction and Administrative Services (except Executive Direction and Administrative Services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or the Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103–413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs or the Bureau of Indian Education, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education, or more than one grade to expand the elementary grade structure for Bureau-funded schools with a K-2 grade structure on October 1, 1996. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's

operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106–113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101–301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: Provided, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction, or other facilities-related costs for such assets that are not owned by the Bureau: Provided further, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

Funds made available for Tribal Priority Allocations within Operation of Indian Programs and Operation of Indian Education Programs may be used to execute requested adjustments in tribal priority allocations initiated by an Indian Tribe.

Operation of Indian Programs

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Operation of Indian Programs

(Including Transfers of Funds)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13) and the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), \$2,082,036,000, to remain available until September 30, 2024, except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed \$77,994,000 shall be for welfare assistance payments: Provided, That in cases of designated Federal disasters, the Secretary of the Interior may exceed such cap for welfare payments from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: Provided further, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: Provided further, That not to exceed \$87,386,000 shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, land records improvement, land acquisition, and the Navajo-Hopi Settlement Program: Provided further, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, 2024, may be transferred during fiscal year 2025 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: Provided further, That any such unobligated balances not so transferred shall expire on September 30, 2025: Provided further, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel: Provided further, That the Bureau of Indian Affairs may accept transfers of funds from United States Customs and Border Protection to supplement any other funding available for reconstruction or repair of roads owned by the Bureau of Indian Affairs as identified on the National Tribal Transportation Facility Inventory, 23 U.S.C. 202(b)(1): Provided further, That section 5 of the Indian Reorganization Act of June 18, 1934 (25 U.S.C. 5108) shall be applied by substituting "\$10,000,000" for "\$2,000,000".

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Summary of Requirements for the Bureau of Indian Affairs
Dollars in Thousands (\$000)

OPERATION OF INDIAN PROGRAMS	2021 Enacted		2022 CR Annual Rate of Operations		Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)		2023 President's Budget Request		Change from 2022 (+/-)	
	Amount	FTE	Amount	FTE			Amount	Amount	FTE	Amount	FTE	Amount
TRIBAL GOVERNMENT												
Aid to Tribal Government (TPA)	27,241	56	27,241	56	+794	-1,596	+598	-	27,037	56	-204	-
Consolidated Tribal Gov't Program (TPA)	82,096	-	82,096	-	+1,837	-2,960	+1,494	-	82,467	-	+371	-
Self Governance Compacts (TPA)	179,379	-	179,379	-	+6,517	+9,821	+4,681	-	200,398	-	+21,019	-
New Tribes (TPA)	1,624	-	1,624	-	-	-1,144	-	-	480	-	-1,144	-
Small & Needy Tribes (TPA)	5,000	-	5,000	-	+2	-	+18,000	-	23,002	-	+18,002	-
Road Maintenance (TPA)	36,796	107	36,796	107	+790	-	+10,604	-	48,190	107	+11,394	-
Tribal Government Program Oversight	8,895	59	8,895	59	+316	-2	+3,205	+17	12,414	76	+3,519	+17
Total, TRIBAL GOVERNMENT	341,031	222	341,031	222	+10,256	+4,119	+38,582	+17	393,988	239	+52,957	+17
HUMAN SERVICES												
Social Services (TPA)	51,195	94	51,195	94	+947	-2,995	+30,987	+3	80,134	97	+28,939	+3
Welfare Assistance (TPA)	78,000	-	78,000	-	-	-6	-	-	77,994	-	-6	-
Indian Child Welfare Act (TPA)	16,907	-	16,907	-	+212	-1,480	+10,689	-	26,328	-	+9,421	-
Housing Program (TPA)	11,708	-	11,708	-	+43	-562	+3,030	-	14,219	-	+2,511	-
Human Services Tribal Design (TPA)	290	-	290	-	+2	-77	+3	-	218	-	-72	-
Human Services Program Oversight	3,126	16	3,126	16	+87	-1	+60	-	3,272	16	+146	-
Total, HUMAN SERVICES	161,226	110	161,226	110	+1,291	-5,121	+44,769	+3	202,165	113	+40,939	+3
TRUST - NATURAL RESOURCES MANAGEMENT												
Natural Resources (TPA)	8,107	14	8,107	14	+214	-90	+14,972	+10	23,203	24	+15,096	+10
Irrigation Operations & Maintenance	14,087	5	14,087	5	+100	-	+6,582	+2	20,769	7	+6,682	+2
Rights Protection Implementation	42,811	-	42,811	-	+213	-	+1,676	-	44,700	-	+1,889	-
Tribal Management/Development Program	13,387	2	13,387	2	+85	-	+4,222	+2	17,694	4	+4,307	+2
Endangered Species	4,208	2	4,208	2	+24	-	+2,011	+1	6,243	3	+2,035	+1
Tribal Climate Resilience	16,956	3	16,956	3	+20	-	+44,015	+5	60,991	8	+44,035	+5
Integrated Resource Info Program	2,983	15	2,983	15	+79	-	+6,015	+3	9,077	18	+6,094	+3
Agriculture & Range	36,520	118	36,520	118	+779	+46	+6,593	+5	43,938	123	+7,418	+5
Forestry	54,636	158	54,636	158	+992	+1,149	+6,740	+2	63,517	160	+8,881	+2
Water Resources	13,194	9	13,194	9	+127	-3	+5,108	+2	18,426	11	+5,232	+2
Fish, Wildlife & Parks	17,440	3	17,440	3	+96	+85	+4,078	-	21,699	3	+4,259	-
Energy & Minerals	26,706	52	26,706	52	+262	-64	+40,303	-	67,207	52	+40,501	-
Resource Management Program Oversight	7,807	38	7,807	38	+203	+148	+1,011	+3	9,169	41	+1,362	+3
Total, TRUST - NATURAL RESOURCES MANAGEMENT	258,842	419	258,842	419	+3,194	+1,271	+143,326	+35	406,633	454	+147,791	+35
TRUST - REAL ESTATE SERVICES												
Trust Services (TPA)	9,229	41	9,229	41	+223	+110	+156	-	9,718	41	+489	-
Navajo-Hopi Settlement Program	1,222	7	1,222	7	+47	-	+34	-	1,303	7	+81	-
Probate (TPA)	13,034	114	13,034	114	+611	+40	+455	-	14,140	114	+1,106	-
Land Title & Records Offices	15,189	129	15,189	129	+690	-	+546	-	16,425	129	+1,236	-
Real Estate Services	38,516	271	38,516	271	+1,503	-22	+1,136	-	41,133	271	+2,617	-
Land Records Improvement	6,966	16	6,966	16	+84	-	+24	-	7,074	16	+108	-
Environmental Quality	23,185	42	23,185	42	+230	-3	+23,669	+3	47,081	45	+23,896	+3
Alaskan Native Programs	1,496	4	1,496	4	+22	-12	+15	-	1,521	4	+25	-
Rights Protection	17,250	26	17,250	26	+170	-7	+118	-	17,531	26	+281	-
Trust - Real Estate Services Oversight	14,576	89	14,576	89	+475	-9	+2,059	+13	17,101	102	+2,525	+13
Total, TRUST - REAL ESTATE SERVICES	140,663	739	140,663	739	+4,055	+97	+28,212	+16	173,027	755	+32,364	+16
PUBLIC SAFETY & JUSTICE												
Law Enforcement	408,133	732	408,133	732	+7,652	-	+91,933	+76	507,718	808	+99,585	+76
Tribal Courts (TPA)	38,980	13	38,980	13	+625	-650	+13,724	-	52,679	13	+13,699	-
Fire Protection (TPA)	1,609	-	1,609	-	+33	-1	+24	-	1,665	-	+56	-
Total, PUBLIC SAFETY & JUSTICE	448,722	745	448,722	745	+8,310	-651	+105,681	+76	562,062	821	+113,340	+76
COMMUNITY & ECONOMIC DEVELOPMENT												
Job Placement & Training (TPA)	13,515	12	13,515	12	+99	+64	+10,081	-	23,759	12	+10,244	-
Economic Development (TPA)	3,266	-	3,266	-	+51	-	+36,038	-	39,355	-	+36,089	-
Community Development Oversight	7,691	-	7,691	-	-	-	+1,543	-	9,234	-	+1,543	-
Total, COMMUNITY & ECONOMIC DEVELOPMENT	24,472	12	24,472	12	+150	+64	+47,662	-	72,348	12	+47,876	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES												
Assistant Secretary Support	10,788	-	10,788	-	-	-	+3,796	+1	14,584	1	+3,796	+1
Executive Direction	20,732	114	20,732	114	+611	+161	+2,448	+6	23,952	120	+3,220	+6
Administrative Services	48,846	230	48,846	230	+1,233	-185	+14,235	+7	64,129	237	+15,283	+7
Safety & Risk Management	3,061	15	3,061	15	+80	-	+63	-	3,204	15	+143	-
Information Resources Technology	45,260	73	45,260	73	+390	-	+6,687	-	52,337	73	+7,077	-
Human Capital Management	24,517	70	24,517	70	-1,131	-	+1,801	+1	25,187	71	+670	+1
Facilities Management	18,490	94	18,490	94	+502	-	+387	-	19,379	94	+889	-
Intra-Governmental Payments	25,393	-	25,393	-	-634	-	-1,182	-	23,577	-	-1,816	-
Rentals [GSA/Direct]	44,489	-	44,489	-	-7,404	-	+8,379	-	45,464	-	+975	-
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	241,576	596	241,576	596	-6,353	-24	+36,614	+15	271,813	611	+30,237	+15
TOTAL, OPERATION OF INDIAN PROGRAMS	1,616,532	2,843	1,616,532	2,843	+20,903	-245	+444,846	+162	2,082,036	3,005	+465,504	+162
OIP Other Trans. (OIG P.L. 117-58)	51,583	-	-216	-	-	-	-	-	-216	-	-	-
OIP Supplemental Funding (Bipartisan Infrastructure Law P.L. 117-58)	-	-	43,200	-	-	-	-	-	43,200	-	-	-
TOTAL, OPERATION OF INDIAN PROGRAMS w/ Supplemental	1,668,115	2,843	1,659,516	2,843	+20,903	-245	+444,846	+162	2,125,020	3,005	+465,504	+162

Bureau of Indian Affairs

Justification of Fixed Costs

Dollars in Thousands (\$000)

Fixed Cost Changes and Projections	2022 Total or Change	2022 to 2023 Change	Description
Change in Number of Paid Days	0	-3,201	This column reflects changes in pay associated with the change in the number of paid days between FY 2022 and FY 2023. The number of paid days in FY 2023 is one day less than FY 2022.
Pay Raise	+17,430	+33,273	The President's Budget for FY 2023 includes one quarter of a planned 2.7% pay raise for FY 2022 and three quarters of a planned 4.6% pay raise for FY 2023.
Employer Share of Federal Employee Retirement System	+6,438	0	This column reflects no budgeted increase for the employer contribution to the Federal Employee Retirement System.
Departmental Working Capital Fund	-1,182	-634	The change reflects the final FY 2023 Central Bill approved by the Working Capital Fund Consortium.
Worker's Compensation Payments	-723	-1,131	The amounts reflects final chargeback costs of compensating injured employees and dependents of employees who suffer accidental deaths while on duty. Costs for the BY will reimburse the Department of Labor, Federal Employees Compensation Fund, pursuant to 5 U.S.C. 8147(b) as amended by Public Law 94-273.
Unemployment Compensation Payments	+2,103	0	The amounts reflect projected changes in the costs of unemployment compensation claims to be paid to the Department of Labor, Federal Employees Compensation Account, in the Unemployment Trust Fund, pursuant to Public Law 96-499.
Rental Payments	+8,379	-7,404	The amounts reflect changes in the costs payable to General Services Administration (GSA) and others for office and non-office space as estimated by GSA, as well as the rental costs of other currently occupied space. These costs include building security. Costs of mandatory office relocations, i.e. relocations in cases where due to external events there is no alternative but to vacate the currently occupied space, are also included.
TOTAL FIXED COST CHANGES - OIP		+20,903	

Tribal Government

TRIBAL GOVERNMENT

(Dollars in Thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Aid to Tribal Government (TPA)	27,241	27,241	+794	-1,596	+598	27,037	-204
<i>FTE</i>	56	56				56	
Consolidated Tribal Gov't Program (TPA)	82,096	82,096	+1,837	-2,960	+1,494	82,467	+371
<i>FTE</i>							
Self-Governance Compacts (TPA)	179,379	179,379	+6,517	+9,821	+4,681	200,398	+21,019
<i>FTE</i>							
New Tribes (TPA)	1,624	1,624		-1,144		480	-1,144
<i>FTE</i>							
Small Tribes Supplement (TPA)	5,000	5,000	+2		+18,000	23,002	+18,002
<i>FTE</i>							
Road Maintenance (TPA)	36,796	36,796	+790		+10,604	48,190	+11,394
<i>FTE</i>	107	107				107	
Tribal Government Program Oversight	8,895	8,895	+316	-2	+3,205	12,414	+3,519
Central Oversight	2,645	2,645	+54		+43	2,742	+97
<i>FTE</i>	10	10				10	
Regional Oversight	6,250	6,250	+262	-2	+3,162	9,672	+3,422
<i>FTE</i>	49	49			+17	66	+17
Total Requirements	341,031	341,031	+10,256	+4,119	+38,582	393,988	+52,957
<i>FTE</i>	222	222			+17	239	+17

Summary of 2023 Program Changes

Request Component	Amount	FTE
Program Changes		
• Aid to Tribal Government	+598	
• Consolidated Tribal Gov't Program (TPA)	+1,494	
• Self Governance Compacts	+4,681	
• Small Tribes Supplement (TPA)	+18,000	
• Road Maintenance (TPA)	+10,604	
• Tribal Government Program Oversight	+3,205	
• Central Oversight	+43	
• Regional Oversight	+3,162	+17
TOTAL, Program Changes	+38,582	+17

Program Description:

The BIA Tribal Government activity assists Tribes and Alaska Native entities to strengthen and sustain Tribal government systems and support Tribal self-governance through the Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracting and self-governance compacting process.

2023 Activities:

The FY 2023 request supports:

- Tribal government activities including monitoring compliance with governing documents.
- The opportunity to recruit additional personnel, purchase equipment, and more supplies/materials to help alleviate the current deferred maintenance backlog for the Road Maintenance Program.
- The routine, preventative, and safety maintenance activities on ~29,100 miles of roads and ~1,100 bridges/structures that are considered part of the public transportation network in Indian Country.
- Funding to self-governance Tribes via compacts.
- Bringing known, eligible small Tribes to the current level of base funding for small Tribes throughout the United States.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Tribal Government activity is \$393,988,000 and 239 FTE, a program change of +\$38,582,000 and +17 FTE from the 2022 CR at Annual Rate.

Aid to Tribal Government (TPA) (+\$598,000; +0 FTE):

Baseline Capacity – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Consolidated Tribal Government Program (+\$1,494,000; +0 FTE):

Baseline Capacity – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Self Governance Compacts (+\$4,681,000; +0 FTE):

Baseline Capacity – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments

include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Small Tribes Supplement (TPA) (+\$18,000,000; +0 FTE):

Small Tribes Supplement [\$18,000,000] – The 2023 budget increase of \$18 million will support bringing all known, eligible small Tribes up to a newly established minimum funding level of \$300,000. The proposed increase is requested to allow the program to raise the minimum TPA base threshold from \$200,000 in Alaska and \$160,000 in the lower 48 states to \$300,000 for all eligible Tribes, regardless of geographic location. The current base amounts were established in 1994 and are no longer sufficient for small Tribes to run viable Tribal governmental operations. This level of funding would cover the increase for already-known Tribes to be brought up to the \$300,000 level; however, raising the threshold for minimum base will likely result in additional Tribes qualifying and the consultation being held regarding distribution criteria may alter calculations and distributions and in turn, the full level of need. The BIA will work with Tribes through Tribal consultation to update the parameters of the program to determine what types of funding should be considered in the minimum funding level calculation, how the 2021 Tribal enrollment levels submitted by Tribes to the BIA will be factored into eligibility determinations, and what, if any, changes should be made to the minimum eligibility funding thresholds.

Road Maintenance (TPA) (+\$10,604,000; +0 FTE):

Road Maintenance [\$10,000,000] – In FY 2023, the program increase will support maintenance on ~29,100 miles of roads and ~1,100 bridges/structures. The 2023 budget will increase routine, preventive, and safety inspections on roads and bridges, especially on critical roads providing access to health care, schools, and goods and services. This request will allow for increased routine maintenance on 6,000 more miles of roads, including safety in-service inspections of 250 bridges, and address the rising deferred maintenance backlog. Funding will also be used for additional staff, and equipment servicing and replacement. The proposed request will allow BIA to continue to address public safety and commercial activity concerns that affect Tribal communities and surrounding areas

Baseline Capacity [\$604,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Tribal Government Program Oversight (+\$3,205,000; +17 FTE)

Central Oversight (+\$43,000):

Baseline Capacity – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover

the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Regional Oversight (+\$3,162,000; +17 FTE):

Regional Oversight [\$3,000,000] – The 2023 request will allow BIA to hire additional awarding officials in the regions to address the growing number of complex contracts that involve multiple and diverse programs. The 2023 budget will also continue to provide front line support and expertise of Pub.L. 93-638 contracts to Tribes through a dedicated workforce of field personnel. The increase will fund one additional Awarding Official (AO) at each regional BIA field site. The BIA has more than 9,500 open Title I, ISDEAA contracts being administered throughout the Nation. The contracts cover a multitude of programs that require oversight and monitoring by the field to ensure not only a successful program for the Tribes but also to ensure adequate Federal Government program operations and sound financial management of Federal funds. Increased personnel will also help ensure timely Tribal payments which is an area that has been and continues to be reviewed by the Government Accountability Office.

This function is dedicated to ensuring the Federal responsibilities for Federal funds in Pub.L. 93-638 contracts are properly accounted for as well as providing crucial daily support to Tribes in the proper exercise of their respective Pub.L. 93-638 contracted programs. This assistance is crucial not only to uphold Federal responsibilities, but to help make a difference in the success of a Tribe to accomplish the requirements of a Pub.L. 93-638 contract, which includes those defined in the negotiated Scope of Work, segregation of Federal funds, programmatic and financial requirement reports, and compliance with Federal law. These funds fully support the Administration’s Memorandum on Tribal Consultation and Strengthening Nation-to-Nation Relationships, dated January 26, 2021, by providing them with this specialized technical assistance from the Government to fulfil the Administration’s commitment to support the empowerment of Tribes to lead their communities. This empowerment includes the determination by Tribes to decide which Federal programs/functions to contract/compact and operate on behalf of the US Government. There is a need for additional AOs at the various BIA Regions, both in manpower and in meeting the workload required for existing Pub.L. 93-638 contracts. IA also proposes additional Indian self-determination support staff where needed to not only support the workload but also to be trained/tutored into taking on a Senior AO position. The Senior AOs need the additional support to ensure there is someone ready and able to step into their shoes to continue supporting the Tribes and also to uphold the Government’s contractual responsibilities ranging from programmatic oversight to financial management. This fully supports the Administration’s commitment to supporting Tribal sovereignty.

Baseline Capacity [\$162,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Tribal Government Overview:

Subactivity - Aid to Tribal Government (TPA) (FY 2023: \$27,037,000; FTE: 56):

Program Overview:

The Aid to Tribal Government subactivity provides assistance to federally recognized Tribes to achieve and maintain stable government program and operational services, helping Tribes ensure adherence and compliance with their own governing documents. The line item assists Tribal government systems by providing baseline funding for Tribal government programs and operational services to this effect.

Subactivity - Consolidated Tribal Gov't Program (TPA) (FY 2023: \$82,467,000):

Program Overview:

The Consolidated Tribal Government Program (CTGP) seeks to promote Indian self-determination and improve the quality of life of Tribal communities by allowing approximately 275 Tribal entities to combine various contracted programs and grants of a similar or compatible nature under one funding vehicle line item. When a Tribe chooses to consolidate programs into a CTGP program, a base transfer request is implemented to move their funding from its appropriated line to the CTGP line. Other than pay cost increases, funding on this line is the result of tribally requested transfers of existing base funds.

The activities funded by this program range from natural resources to real estate services to job placement and training programs and education. By merging and consolidating several programs into a single contract activity, Tribes are able to engage in a simpler and more flexible method for setting priorities, goals, and objectives. Tribes can also realize savings while still meeting the unique needs of their communities. The combination of activities of similar character gives Tribes the most effective means of setting priorities and operating programs consistent with Tribal goals and objectives, as well as with Federal laws and regulations.

Subactivity – Self-Governance Compacts (TPA) (FY 2023: \$200,398,000):

Program Overview:

Self-governance compacts implement the Tribal Self Governance Act of 1994 (Pub.L. 103-413), by providing resources to new and existing self-governance Tribes, enabling them to plan, conduct, consolidate, and administer programs, services, functions, and activities for Tribal citizens. Under Tribal self-governance compacts, Tribes have control and flexibility in the use of these funds and reduced reporting requirements compared to Tribes that have the Indian Self-Determination and Education Assistance Act (ISDEAA), P.L. 93-638, contracting and self-governance compacting process. Self-governance Tribes are also subject to annual trust evaluations to monitor the performance of the trust functions they perform and are subject to annual audits pursuant to the Single Audit Act Amendments (Pub.L. 104-156). The Office of Self Governance, a component office under Assistant Secretary Support, manages Self Governance Compacts funding.

Tribal Self Governance funding is negotiated on the same basis as funding provided to Tribes via the Pub.L. 93-638 contracting and self-governance compacting process. Self-governance Tribes are subject to the same incremental adjustments of base funding as self-determination Tribes. Also, included in self-governance funding agreements are funds from other Federal programs allocated or awarded to self-governance Tribes such as funds from the Department of Transportation, Federal Highway

Administration, Tribal Transportation Program, Bureau of Land Management, the Department of Labor, and the Department of Health and Human Services under the Employment, Training, and Related Services Demonstration Act (Pub.L. 102-477).

Subactivity - New Tribes (TPA) (FY 2023: \$480,000):

Program Overview:

The New Tribes line item provides funding to support new federally recognized Tribes and the BIA Regions or Agencies servicing them in their respective administrative area.

The New Tribes line item helps foster strong and stable Tribal governments by providing a stable base of funding. This line item provides TPA base funding for a newly recognized Tribe to establish and carry out the day-to-day responsibilities of a Tribal government. Once a Tribe has been acknowledged as a federally recognized Tribe, its designated funding remains in the New Tribes line item for three fiscal years at which time the funding is then base transferred for the Tribe to the Aid to Tribal Government (ATG) line item.

Funding for the Little Shell Tribe of Chippewa Indians of Montana in FY 2023 will continue on the New Tribe's line item for \$480,000 for its third year of funding. In FY 2022, the Chickahominy Indian Tribe, Chickahominy Indian Tribe-Eastern Division, Upper Mattaponi Tribe, Rappahannock Tribe, Monacan Indian Nation, and the Nansemond Indian Tribe were base transferred from New Tribes into the Aid to Tribal Government program.

Subactivity – Small Tribes Supplement (TPA) (FY 2023: \$23,002,000):

Program Overview:

The Small Tribes Supplement (TPA) program provides a minimum base level by which eligible small Tribes can run viable Tribal governments as many small Tribes lack resources to support the governmental capacity required to develop their respective communities. The initiative began in FY 1995 by Tribes in an attempt to bring some equity in TPA base funding. As of January 2022, there are 574 federally recognized Tribes, of which an estimated 200 fall into the Small Tribes category. Threshold criteria established in 1994 specified 1) \$160,000 in TPA base funding for Tribes in the lower 48 States with a population of 1,600 or less; 2) \$200,000 for Tribes in Alaska with a population of 1,600 or less; and 3) case-by-case evaluation of those Tribes which had a population of over but near 1,600. The population criteria was updated to 1,700 with the re-establishment of the program in FY 2012.

The 2023 budget increase of \$18 million will support bringing all known, eligible small Tribes up to the newly established minimum funding level of \$300,000. The proposed increase is requested to allow the program to raise the minimum TPA base threshold from \$200,000 in Alaska and \$160,000 in the lower 48 states to \$300,000 for all eligible Tribes, regardless of geographic location. The current base amounts were established in 1994 and are no longer sufficient for small Tribes to run viable Tribal governmental operations. This level of funding would cover the increase for already known small Tribes to be brought up to the \$300,000 level; however, raising the threshold for minimum base will likely result in additional Tribes qualifying for funding from this line item and the consultation being held regarding distribution criteria may also alter calculations and distributions and in turn, the full level of need. The BIA will work with Tribes through Tribal consultation to update the parameters of the program to determine what types

of funding should be considered in the minimum funding level calculation, how the 2021 Tribal enrollment levels submitted by Tribes to the BIA will be factored into eligibility determinations, and what, if any, changes should be made to the minimum eligibility funding thresholds.

Subactivity - Road Maintenance (TPA) (FY 2023: \$48,190,000; FTE: 107):

Program Overview:

The Road Maintenance Program subactivity allows the BIA to maintain BIA transportation facilities (roads and bridges) on Tribal lands through the following functions: road maintenance, routine maintenance, bridge maintenance, snow and ice removal, emergency maintenance, ferry boat operation, and program management. The program supports the Tribal communities with public access to critical functions/activities in the lives of the traveling public and Tribal members. Access to schools, jobs, and economic and resource development are a few of the critical areas impacted by safe and well-maintained roads and bridges.

The BIA has maintenance responsibility for approximately 29,100 miles of BIA roads and 1,100 bridges. The road mileage consists of 7,400 miles of paved, 4,800 miles of gravel, and 16,900 miles of unimproved and earth surface roads. The total public road network serving Indian Country is over 146,000 miles according to the National Tribal Transportation Facility Inventory. The Department of Transportation's Tribal Transportation Program, which the BIA jointly administers, addresses eligible public roads in Indian Country.

The BIA provides oversight and distributes funding for the Road Maintenance program. The maintenance funds are allocated by formula to BIA Regions, which then distributes the funding to the BIA agencies in that Region or provides funding to Tribes under ISDEAA, as amended. Over 90% of the eligible Tribal governments contract the Road Maintenance program, which allows their priorities to be addressed but also provides jobs to Tribal members and capacity building.

The major work components for roads maintenance in the Great Plains, Rocky Mountain, and Northwest Regions include snow and ice control, interior pavement sealing, pavement maintenance, gravel maintenance, and remedial work on improved earth roads. In some severe winter seasons, the snow and ice control activities have consumed the majority of maintenance funds. In FY 2021, 13% of BIA roads and 71% of BIA bridges were in acceptable condition. In FY 2022, 12% of BIA roads and 70% of BIA bridges will be in acceptable condition. In FY 2023, 12% of BIA roads and 69% of BIA bridges are estimated to be in acceptable condition.

Subactivity - Tribal Government Program Oversight (FY 2023: \$12,414,000; FTE:76):

Program Overview:

This subactivity supports and maintains the staff responsible for fulfilling the BIA Tribal government duties at both the Headquarters and Regional offices. The staff is responsible for developing and implementing policies and initiatives strengthening a Tribe's capacity to effectively administer Federal programs funded by the BIA, as well as negotiating, monitoring, and providing technical assistance to nearly 3,200 contracts and/or compacts as authorized by ISDEAA, as amended. Other duties include the responsibilities of administering Secretarial Elections, facilitating a resolution to Tribal leadership

disputes, managing judgment fund distributions, and aiding Tribal governments to develop or modify governing documents.

Central Oversight [FY 2023: \$2,742,000; FTE: 10]:

Central Oversight provides the headquarters direction, management, and coordination of the Office of Indian Services activities necessary for the Director of the BIA to carry out Indian Affairs' mission in meeting program responsibilities ranging from Indian self determination services/technical assistance to interpretation of Tribes' organic documents to Secretarial elections to 477 Plans working with 11 other Federal agencies to maintenance of the Federally Recognized Tribal list. The Central Oversight subactivity allows the Office of Indian Services leadership to provide leadership and guidance on the wide range of the Tribal government activities among Human Services, Workforce Development, Tribal Government Services, Indian Self Determination, and Transportation programs, including establishing and effecting policies and procedures for each program area to be administered on a nationwide basis.

Regional Oversight [FY 2023: \$9,672,000; FTE:66]:

Regional Oversight provides front line support on a daily basis to Tribes exercising their Tribal sovereignty through the administration of Pub.L. 93-638 contracts. Awarding Officials ensure 638 contracts are issued timely and are properly accounted for and meet Federal reporting requirements, such as the submission of the annual Single Audit. This in turn ensures good administration and operation of the programs themselves. This activity also funds BIA regional and agency offices (front line field personnel) to provide Tribal government services with technical assistance and advice, examine Tribal resolutions, ordinances, and other government documents, and support Secretarial elections. Regional Oversight ensures Tribal governments have the necessary technical advice, expertise, and assistance to maintain a functioning stable government.

Human Services

HUMAN SERVICES

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Social Services (TPA)	51,195	51,195	+947	-2,995	+30,987	80,134	+28,939
<i>FTE</i>	94	94			+3	97	+3
Welfare Assistance (TPA)	78,000	78,000		-6		77,994	-6
<i>FTE</i>							
Indian Child Welfare Act (TPA)	16,907	16,907	+212	-1,480	+10,689	26,328	+9,421
<i>FTE</i>							
Housing Program (TPA)	11,708	11,708	+43	-562	+3,030	14,219	+2,511
<i>FTE</i>							
Human Services Tribal Design (TPA)	290	290	+2	-77	+3	218	-72
<i>FTE</i>							
Human Services Program Oversight	3,126	3,126	+87	-1	+60	3,272	+146
Central Oversight	938	938	+27		+21	986	+48
<i>FTE</i>	5	5				5	
Regional Oversight	2,188	2,188	+60	-1	+39	2,286	+98
<i>FTE</i>	11	11				11	
Total Requirements	161,226	161,226	+1,291	-5,121	+44,769	202,165	+40,939
<i>FTE</i>	110	110			+3	113	+3

Summary of 2023 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Social Services (TPA)	+30,987	+3
• Indian Child Welfare Act (TPA)	+10,689	
• Housing Program (TPA)	+3,030	
• Human Services Tribal Design	+3	
• Human Services Program Oversight	+60	
• Central Oversight	+21	
• Regional Oversight	+39	
TOTAL, Program Changes	+44,769	+3

Program Description:

To advance equity and empower underserved communities, the Bureau of Indian Affairs (BIA) Office of Indian Services (OIS) supports a community-based approach to financial assistance, child welfare, child protection, family stability, housing assistance, and supervised Individual Indian Monies (IIM) accountholders, which fully supports the Administration's commitment to advance equity across the

entire Federal Government, including those in underserved communities that have been historically denied fair, just and equitable treatment.

2023 Program Activities:

The FY 2023 request for Human Services will support:

- Supporting Tribal sovereignty by providing the resources for Tribal programs needed to allow Tribes the flexibility to shape their own destiny, reduce dependency, and foster a sustainable workforce.
- Implementing strategies to help Tribes meet the requirements under the Native American Children's Safety Act (NACSA), Pub.L. 114-165.
- Supporting the Indian Child Protection and Family Violence Prevention Act (ICPFVPA), Pub. L. 101-630 (1991) implementation – Sections 3209 & 3210.
- Expanding the Tiwahe Initiative, an integrated model of service delivery, which focuses on the development of prosperous and resilient Tribal communities. The Tiwahe Initiative is Tribally driven and Tribes are incorporating their traditional values, customs, and traditions into the services provided to children and families.
- Providing assistance to Tribes in better categorizing and tracking Indian Child Welfare Act (ICWA) compliance.
- Continuing to exercise the Department's responsibility to supervised IIM accountholders.
- Continuing OIS' participation in the Tribal Access Program for National Crime Information (TAP) Kiosk Project, a joint effort with the Department of Justice (DOJ) as part of the effort to address the crisis of Missing and Murdered Indigenous Persons across the United States.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Human Services program is \$202,165,000 and 113 FTE, a program change of +\$44,769,000 and +3 FTE from the 2022 CR at Annual Rate.

Social Services (TPA) (+\$30,987,000; FTE: +3):

Social Services [\$30,200,000; FTE: +3] – In FY 2023 an increase of \$10.0 million will support implementation of the Indian Child Protection and Family Violence Prevention Act (ICPFVPA) and \$20.2 million is targeted to expand the Tiwahe Initiative.

A request of \$10.0 million will support the ICPFVPA implementation of Section 3209 and 3210, as outlined in 25 CFR Part 63, Subpart C. This law focuses on filling the gaps in Tribal child welfare services – specifically child protection and child abuse treatment – and on ensuring better coordination between child welfare and domestic violence programs. The BIA will work with Tribes through Tribal consultation on this implementation and strengthening their support/enactment of the law specific to Tribal self-determination on what addresses the needs for their Tribal members.

The FY 2023 budget supports an expanded Tiwahe program. Funding will sustain the existing six Tiwahe sites and expand the initiative so additional Tribes can participate across several programs, including a \$20.2 million increase to bolster the Social Services funding. The funding also will provide for three (3) new FTEs and support a National Tiwahe Program Office to allow for stronger coordination and reporting.

The FY 2023 budget proposal includes increases in funding to the Tiwahe subactivities of Social Services, ICWA, Housing Improvement Program (HIP), Tribal Justice support, and Economic Development. This increase will allow Indian Affairs (IA) to fully fund at least two new Tribes for ICWA and HIP along with bringing additional Tribes into the program across all subactivities. The expansion will incorporate a stronger focus on Economic Development and Tribal Justice activities in Tribal community planning.

Tiwahe funding will continue to sustain and support the existing Tiwahe activities, such as Women and Children's Shelters, Tribal and BIA Child Protective Services and Child Welfare Workers, employment and training, housing, employment and training, Tribal courts, and recidivism and the Center for Excellence. New funding will allow for the expansion of the program and flexibility in the administration of additional key programs within the Tribal Justice System and Victim Advocates.

Tiwahe (ti-wah-hay) means family in the Lakota language and symbolizes the interconnected-ness of all living things and one's personal responsibility to protect family, community, and the environment. To empower federally recognized Tribes to realize this potential, Indian Affairs (IA) launched the Tiwahe initiative in FY 2015. Tiwahe is an extensive and bold approach to furthering Indian self-determination. It allows flexibility in the administration of key Tribal programs, supports Tribal economic self-sufficiency, and strengthens Tribal cultural connections. Tiwahe fosters systemic change in the delivery of services to children and families through the integration of Tribal practices, customs, values, and traditions. The Tiwahe plan offers Tribes the flexibility to design programming and services to address the gaps and needs of its communities. Tiwahe focuses on improving collaboration and coordination across core programs like Social Services, ICWA, Tribal Courts, Recidivism, housing, and job placement and training.

IA currently funds six Tiwahe sites (representing 61 Tribes and Alaska Native villages) including the Association of Village Council Presidents, the Fort Belknap Indian Community of the Fort Belknap Reservation of Montana (Fort Belknap Indian Community), the Pascua Yaqui Tribe of Arizona (Pascua Yaqui Tribe), the Red Lake Band of Chippewa Indians, Minnesota (Red Lake Nation), the Spirit Lake Tribe, North Dakota (Spirit Lake Tribe), and the Ute Mountain Ute Tribe. Together, the sites focus on designing and testing holistic models of integrated services that fosters collaboration among Tribal programs and with State and Federal partners. This funding, in addition to the funding provided in FY 2021, will support adding an estimated 10 new Tiwahe sites in an effort to afford more Tribes this opportunity to exercise self-determination in addressing their community needs. The Initiative is Tribally driven, and Tribes are incorporating their traditional values, customs and traditions into the services provided to children and families.

Baseline Capacity [+\$787,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Indian Child Welfare Act (TPA) (+\$10,689,000):

Indian Child Welfare Act [+\$10,480,000] – The ICWA increase will provide continued funding to off-reservation ICWA grants. An additional \$2 million is requested to support ICWA Tribal non-profit off-

reservation grants to assist Tribes, American Indians, and Alaska Natives (AI/AN) to assert their sovereignty under ICWA to protect the rights of AI/AN children in State welfare and judicial systems. These grants also provide child protective services and case management services related to their clients in the foster care system. The Bureau will continue to distribute funds based on a competitive grant process.

The FY 2023 budget will support an expanded ICWA component of the Tiwahe Initiative. The \$8.5 million ICWA increase will be used to provide ICWA funding to the expanded Tiwahe sites outlined in the Social Services language above.

This ICWA funding will extend the capacity of the new Tiwahe sites to intervene in involuntary child custody proceedings and help prevent the removal of Indian children from their communities and families. The Tribal ICWA programs are the central contact point for Tribes and AI/AN families seeking assistance for temporary and permanent placement of Indian children, including foster care. The program supports Tribal economic self-sufficiency and strengthens Tribal cultural connections.

Baseline Capacity [+\$209,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Housing Program (TPA) (+\$3,030,000):

Housing Program [+\$3,000,000] – The FY 2023 budget will support an expanded Tiwahe Housing Program. Funding will expand the initiative to the additional Tiwahe sites outlined above within the Social Services language. The funding will give these new Tiwahe sites the leverage to develop housing assistance to single families and veterans; build energy-efficient homes and emergency shelters; address the substandard housing conditions; and collaborate with other Federal housing programs, such as those in the Department of Agriculture, the Department of Housing and Urban Development, and the Department of Veterans Affairs.

Baseline Capacity [+\$30,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Human Services Tribal Design (TPA) (+\$3,000)

Baseline Capacity – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY

2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Human Services Program Oversight (+\$60,000)

Baseline Capacity – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Human Services Overview:

The Human Services activity consists of the following subactivities to support a variety of social programs throughout Indian Country. In addition, certain administrative costs are assessed in this activity to support government-wide, Department-wide, and BIA-wide functions performed at the BIA Central and Regional offices. Within the Social Services subactivity, services are provided in the areas of family and domestic violence, child abuse and neglect, and protective services to IIM supervised account holders who are considered to be at higher risk for exploitation, including minors, adults in need of assistance, under legal disability, or found not to be of sound mind.

Subactivity - Social Services (TPA) (FY 2023: \$80,134,000; FTE: 97):

Program Overview:

Social Services (TPA) funding supports a number of activities for Tribally operated social services programs and BIA staff at the Regional field levels. Social Services funding is provided annually to approximately 300 Tribes and/or BIA field sites across the Nation. Under the umbrella of Social Services, Tribes operate a multitude of programs, including Financial Assistance and Social Services, Child Protection Services and Child Welfare (CPS/CW), Adult Protection (APS), supervised IIM Services, and Family and Domestic Violence. These funds provide the support for front line responders handling the child and domestic violence in Indian Country.

Tribal Access Program for National Crime Information (TAP) Kiosk Project

In FY 2022, Social Services funding allowed the BIA to continue participating in DOJ's TAP Kiosk Project. The BIA and DOJ's TAP Kiosk Project provides federally recognized Tribes the ability to access and exchange data with national crime information databases for both civil and criminal purposes. The Project has a five-year plan for BIA agencies to work with Tribes to explore and offer access to kiosks to each Tribe's foster care licensing program for purposes of the Native American Child Safety Act (NACSA), Pub.L. 114-165.

Before an Indian child is placed into foster care, NACSA requires: 1) a criminal records check, including a fingerprint-based check of national crime databases of all adults in the home, and 2) a check of Tribal and State abuse and neglect registries (this includes a check of all States where the individual has lived in the past five years). The TAP Kiosk helps Tribes and the BIA Agencies meet these requirements. The TAP Kiosk Project provided four BIA social service program offices and 17 Tribal social service programs and 31 BIA Office of Justice Services (OJS) field offices the ability to conduct federally required fingerprint-based background checks in the vetting of foster parents per the NACSA and to run

name-based checks in child abuse cases during child protection investigations, the additional duties under NACSA.

In FY 2023, the TAP Kiosk will:

- Continue its partnership with DOJ and BIA OJS to maintain access to the FBI Criminal Justice Information Systems (CJIS) through Criminal Information Services Justice Web Interface (JWIN), OmnixxForce, and the TAP Kiosk;
- Assist a minimum of 10 additional Tribal and BIA Agency programs gain access to the BIA's Purpose Code X to support the completion of name-based record checks for emergency out-of-home placements;
- Partner with OJS to provide technical assistance and training on the TAP Kiosk, JWIN OmnixxForce and Purpose Code X; and
- Expand the working relationship with BIA OJS to offer joint academy training to law-enforcement and social workers in areas such as safety and protection, opioids Awareness, self-care, domestic violence, and murdered and missing indigenous women.

Center for Excellence

The FY 2023 request will support a Center for Excellence (Center). The Center is a comprehensive program that offers onsite, virtual, and simulated training in areas such as, but not limited to, differential response, trauma-informed care, self-care, and working with Tribal courts. The BIA funding is used to sustain and train BIA/Tribal existing staff and employ professional and other trained personnel to assist in areas such as domestic relations, family violence, alcohol and substance abuse, and incarceration.

In FY 2020, BIA started working with the Alyce Spotted Bear and Walter Soboleff Commission on Native Children (the Commission) and the Capacity Building Center for Tribes (CBCT) to develop intergovernmental agreements and to extend the academy platform to Tribal social services programs. Since deploying the Center, the BIA has provided online and onsite training to more than 700 BIA, Tribal, and State social services staff in the BIA's Alaska, Great Plains, Rocky Mountain, Western, Southern Plains, Southwest, Eastern Oklahoma, Eastern, and Midwest Regions.

To continue its support for Tribal public safety, in FY 2023 the BIA will seek to implement Section 3209 of the Indian Child Protection and Family Violence Prevention Program Act (ICPFVPA) and provide training using a multidisciplinary Team approach to provide technical assistance and training to federally recognized Tribes and inter-Tribal consortia. This effort includes cases of family violence, child abuse, child neglect and, to the extent practicable, coordination with institutions of higher education. This includes expanding the working relationship with the BIA OJS to offer joint academy training to law-enforcement and social workers in areas such as safety and protection; opioids awareness; self-care; domestic violence; Tribal courts; and murdered and missing indigenous women, children, and men. Funding will be distributed pursuant to regulations found at 25 CFR §63.

Child Protection

Funding will support implementation of ICPFVPA. This law focuses on filling the gaps in Tribal child welfare services, specifically child protection and child abuse treatment, and ensuring better coordination between child welfare and domestic violence programs.

In FY 2023, the Child Protection program will:

- Implement Section 3210 of the ICPFVPA to provide financial assistance to federally recognized Tribes or inter-Tribal consortia for the development of an Indian Child Protection and Family Violence Prevention program pursuant to regulations found at 25 CFR § 63.
- Continue to work with the Commission to develop and establish intergovernmental agreements.
- Develop a partnership with entities such as the CBCT and universities to expand virtual training modules for BIA and Tribal social services programs.
- Develop effective relationships and collaborations with Tribal Leaders, the Department of Health and Human Services, Department of Justice, and internally within BIA with the Office of Justice Services and BIE in the furtherance of prevention, investigation, and incidences of family and domestic violence.
- To support Tribal Public Safety, the BIA will publish and implement the Indian Affairs Manual, Part 70 Chapter 4 (70 IAM 4), Child Protection and Child Welfare. This includes publishing and implementing the accompanying 70 IAM 4-H handbook. This handbook documents the procedures required to implement the BIA Child Protection and Child Welfare Program. The handbook is intended to primarily assist child protection, child welfare, and social services professionals who administer the child protection and child welfare programs.
- Where feasible, expand the Center to include training in areas such as safety and protection, opioids awareness, self-care, domestic violence, human trafficking, and missing and murdered American Indians and Alaska Natives.

Individual Indian Monies (IIM)

Regional IIM Social Workers fulfill the Secretary's responsibility to supervised IIM account holders. The BIA field IIM Social Workers are responsible for managing and conducting more than 750 onsite or remote annual reviews of IIM trust accounts for minors, adults in need of assistance, and adults under legal disability. Further, the Social Services staff work directly with the Bureau of Trust Funds Administration (BTFA) on implementing the Trust Funding Accounting System (TFAS), which supports the development of a Supervised IIM Account report application to help the IIM's worker management and oversight of IIM accounts and transactions. IIM social workers work directly with account holders, guardians and BTFA to ensure appropriate risk mitigation activities are taken and supportive documentation is maintained in the case file. The effect of these actions results in accurate and justified payments from supervised IIM trust accounts. The BIA is responsible for providing ongoing IIM technical assistance and training in accordance with IIM policy, laws, and regulations. This training ensures the Social Services worker is an IIM subject matter expert and can impart knowledge, skills and abilities to the Tribes, agencies and Regions as needed or upon request.

In FY 2023, the IIM program will:

- Track all BIA Regional Offices supervised IIM accounts and annual review processes in accordance with 25 CFR § 115.
- Develop and conduct virtual trainings for BIA Regions to maximize entry of IIM review and case management records into the Financial Assistance and Social Service–Case Management System (FASS-CMS).
- Partner with the BTFA to develop an updated Indian Trust Systems Query (ITSQ) VERSION 2 Supervised IIM Account reports function.

Efforts will also continue to partner with the BTFA to ensure BIA and BTFA staff responsible for Supervised IIM accounts are trained on the ITSQ 2 system.

Subactivity - Welfare Assistance (TPA) (FY 2023: \$77,994,000):

Program Overview:

The Welfare Assistance program offers five types of secondary assistance: General Assistance, Child Care Assistance, Non-Medical Institutional or Custodial Care of Adults, Burial Assistance, and Emergency Assistance. Eligible AI/AN are assessed, screened, and referred to primary public assistance programs for possible assistance, such as Supplemental Security Insurance, Social Security Disability Insurance, and State-operated general assistance programs. The Welfare Assistance program in FY 2023 will continue to focus on providing funding to participating eligible members of federally recognized Tribes.

Subactivity - Indian Child Welfare Act (TPA) (FY 2023 \$26,328,000):

Program Overview:

The Indian Child Welfare Act (ICWA) program is provided to Tribes as authorized under Pub. L. 95-608, the Indian Child Welfare Act of 1978. All BIA-funded ICWA programs are Tribally operated and base funded. Tribes have received ICWA TPA base funding to prevent the separation of Indian families and provide assistance for family reunification. Funded ICWA activities include intervening in involuntary child custody proceedings and providing reunification and prevention services to Indian families. Tribal ICWA programs are the central contact point for Tribes and AI/AN families seeking assistance for temporary and permanent placement of Indian children, including foster care. Tribal ICWA staff also serve as the liaison between State and Tribal court systems and are the first responders to incidences of child endangerment, neglect, and abuse. The activities and work of Tribal ICWA staff have resulted in improved coordination and compliance with the law.

The FY 2023 increase will provide continued funding for Indian Child Welfare Act (ICWA) Tribal non-profit off-reservation Tribal competitive grants. There are no other BIA funds available to support off-reservation Tribal organizations whose focus is on Indian/Alaska Native families and children who reside in urban areas. These competitive grants also support child protective services and case management services related to their clients in the foster care system.

In FY 2023, the ICWA program will also continue to:

- Ensure the placement of AI/AN children in Indian foster or adoptive homes reflecting the unique values of Indian culture.
- Sustain Tribal intervention and prevention services that strengthen Indian families and communities.
- Build Tribal capacity to intervene in involuntary court proceedings and ensure Indian children are not separated from their cultural base.
- Address the gaps that exist in Tribal ICWA programs and offer resources towards the licensing of Indian foster homes, which will ensure Indian children are placed in ICWA compliance Indian foster homes when an out-of-home placement is needed.
- Provide front line support for children caught up in heartbreaking situations in their home life.
- Support Tribal Public Safety, OIS will update and publish the Indian Affairs Manual, Part 70 Chapter 2 (70 IAM), Indian Child Welfare Act. This includes the procedure for the BIA to update and maintain the ICWA Designated Tribal Agents list electronically and the BIA's requirements for how to respond to notices in compliance with the ICWA.
- Support the Tiwahe initiative by providing ICWA funding to expand the initiative so additional Tribes can participate in FY 2023.

Subactivity - Housing Program (TPA) (FY 2023: \$14,219,000):

Program Overview:

The Housing Program (HIP) seeks to enhance the quality of life of qualified individuals by addressing sub-standard housing and homelessness for members of federally recognized Tribes. The program provides funding for housing repairs and renovations of existing homes, construction of modest replacement homes, housing down payments to use in conjunction with other Federal and State programs, or construction of modest homes for families who do not own a home but have ownership or lease of sufficient land suitable for housing. Program funding is available to federally recognized Tribes for use in providing program services to Tribal applicants who meet the eligibility criteria in 25 CFR § 256. The HIP targets eligible applicants and is based upon a priority ranking that includes factors such as income, age, veterans, disability, and dependent children.

Subactivity - Human Services Tribal Design (TPA) (FY 2023: \$218,000):

Program Overview:

The Tribal Design program supports AI/AN by allowing Tribes the flexibility to redesign their Social Services program delivery as authorized under the Snyder Act of 1924. This funding gives Tribes the ability to design Social Services programs that are both cost effective and fit the needs of their communities. Funding is prioritized by Tribes to this line item and is distributed directly to Tribes as base funding.

In FY 2023, Tribes will continue developing or redesigning the line item to support the cultural and historic priorities of the Tribe to address the needs of their Tribal communities in the exercise of Tribal sovereignty.

Subactivity - Human Services Program Oversight (FY 2023: \$3,272,000; FTE: 16):

Program Overview:

Human Services staff, in working relationships with Tribes, strive to ensure individual Indians residing on or near reservations receive emergency assistance for essential items such as food, clothing, shelter, and utility payment assistance. The long-term goal of this program is to improve the living conditions of AI/AN individuals and families.

Program Oversight staff manage and distribute program funds, which requires monitoring and working with Tribal and BIA Regional and Agency staff on a regular basis. BIA Regional social workers have combined efforts with Headquarters staff in the development of an automated database that tracks both applications for Social Services and the number of applicants receiving assistance. Social workers provide expert assistance to Tribes and field agencies in the operation of their programs on a day-to-day basis and they interact with other Federal agencies that provide social and mental health services to Indian communities to ensure that services are coordinated. Social workers also monitor supervised IIM accounts at the field level in compliance with 25 CFR § 20 and 25 CFR § 115 in coordination with BTFA. Human Services staff are also responsible for inspecting Tribal and Federal compliance with regulations and policies by providing oversight and monitoring during the various phases/components of contracts, project activities, and inspections. These staff are one the few key responders available on Tribal lands and in remote areas servicing Tribes.

Central Oversight [FY 2023: \$986,000; FTE: 5]:

Central Oversight funding provides for staff and costs associated with the services that are performed at the headquarters level. Funds also support the annual operational and maintenance costs of the Financial

Assistance and Social Services - Case Management Cloud System (FASS-CMS Cloud). FASS-CMS Cloud is a comprehensive case management system for Social Service caseworkers. It improves Social Service workers' productivity and decision-making process by providing comprehensive case information and enabling better resource management. The system automates the application process for services and case workflow, provides adequate tracking and records management, supports the processing of financial payments to eligible Indian clientele, and provides management reporting for performance and compliance management.

In FY 2023, the program will continue to:

- Support the annual operational and maintenance costs of the FASS-CMS Cloud, including the costs associated with the FASS-CMS Helpdesk Support contract and licensing and software.
- Transition to the use of Electronic Fund Transfer of financial assistance payments to comply with Departmental and Department of the Treasury mandates.
- Provide expert staff assistance in providing technical assistance and advice to field staff.
- Conduct annual OMB Circular A-123 Audits on selected BIA Agency and Regional operations.
- Update policies and procedures. An emphasis will be made to update policies and procedures to address case management duties using virtual and remote practices.
- Provide executive oversight of allocation of funds, such as Welfare Assistance, and for approval of withdrawals from supervised IIM accounts for big ticket requests for purchases (i.e., home, vehicle) as recommended by the Regions.
- Participate as a member of the Tiwahe Coordinating Team to support the National Tiwahe Coordinator and Tiwahe sites.

Regional Oversight [FY 2023: \$2,286,000; FTE: 11]:

Regional Oversight funding provides for Regional staff and costs associated with the technical assistance, training, and monitoring performed at the Regional Office level. The program provides oversight on the various social services programs operated by Tribes and Tribal consortia, and by BIA agency programs within each respective Region. The Regional staff is responsible for the various administrative activities associated with these programs, including managing Performance Reporting/GPRA, budgeting, Awarding Official Technical Representative (AOTR) monitoring responsibilities on Social Services contracts, and providing social workers to complement the front-line responders at the Tribal and BIA field level, many of which are solely at the Regional level.

In FY 2023, the program will continue to:

- Support the Department's support of Tribal sovereignty by supporting Tribal programs geared towards Tribal culture, offer the resources needed to allow Tribes flexibility to meet their own unique needs, and foster a sustainable workforce.
- Augment or provide the front-line response in child endangerment situations and/or adults in need of care situations.
- Work with State and local communities and officials on implementation of ICWA and other Federal laws which address the protection of children and adults in need of care situations.
- Provide technical assistance, training, and monitoring performed at the BIA Field level.

Trust – Natural Resources Management

TRUST - NATURAL RESOURCES MANAGEMENT

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Natural Resources (TPA)	8,107	8,107	+214	-90	+14,972	23,203	+15,096
<i>FTE</i>	14	14			+10	24	+10
Irrigation Operations and Maintenance	14,087	14,087	+100		+6,582	20,769	+6,682
<i>FTE</i>	5	5			+2	7	+2
Rights Protection Implementation	42,811	42,811	+213		+1,676	44,700	+1,889
<i>FTE</i>							
Tribal Management/Development Program	13,387	13,387	+85		+4,222	17,694	+4,307
<i>FTE</i>	2	2			+2	4	+2
Endangered Species	4,208	4,208	+24		+2,011	6,243	+2,035
<i>FTE</i>	2	2			+1	3	+1
Tribal Climate Resilience	16,956	16,956	+20		+44,015	60,991	+44,035
<i>FTE</i>	3	3			+5	8	+5
Integrated Resource Info Program	2,983	2,983	+79		+6,015	9,077	+6,094
<i>FTE</i>	15	15			+3	18	+3
Agriculture & Range	36,520	36,520	+779	+46	+6,593	43,938	+7,418
Agriculture Program (TPA)	25,744	25,744	+769	+46	+5,088	31,647	+5,903
<i>FTE</i>	118	118			+5	123	+5
Invasive Species	10,776	10,776	+10		+1,505	12,291	+1,515
<i>FTE</i>							
Forestry	54,636	54,636	+992	+1,149	+6,740	63,517	+8,881
Forestry Program (TPA)	27,588	27,588	+729	+1,149	+573	30,039	+2,451
<i>FTE</i>	113	113				113	
Forestry Projects	27,048	27,048	+263		+6,167	33,478	+6,430
<i>FTE</i>	45	45			+2	47	+2
Water Resources	13,194	13,194	+127	-3	+5,108	18,426	+5,232
Water Resources Program (TPA)	4,142	4,142	+77	-3	+1,068	5,284	+1,142
<i>FTE</i>	2	2				2	
Water Mgmt., Planning & Pre-development	9,052	9,052	+50		+4,040	13,142	+4,090
<i>FTE</i>	7	7			+2	9	+2
Fish, Wildlife and Parks	17,440	17,440	+96	+85	+4,078	21,699	+4,259
Wildlife & Parks Program (TPA)	6,495	6,495	+84	+85	+67	6,731	+236
<i>FTE</i>	3	3				3	
Fish, Wildlife & Parks Projects	10,945	10,945	+12		+4,011	14,968	+4,023
<i>FTE</i>							
Energy and Minerals*	26,706	26,706	+262	-64	+40,303	67,207	+40,501
Energy & Minerals Program (TPA)	4,200	4,200	+128	+1	+97	4,426	+226
<i>FTE</i>	24	24				24	
Energy & Minerals Projects	16,103	16,103	+49		+40,083	56,235	+40,132
<i>FTE</i>	9	9				9	
Energy & Minerals Central Oversight	5,450	5,450	+85		+87	5,622	+172
<i>FTE</i>	16	16				16	
Energy & Minerals Regional Oversight	953	953		-65	+36	924	-29
<i>FTE</i>	3	3				3	

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Resource Management Program Oversight	7,807	7,807	+203	+148	+1,011	9,169	+1,362
Central Oversight	3,396	3,396	+64		+915	4,375	+979
<i>FTE</i>	<i>12</i>	<i>12</i>			+3	<i>15</i>	+3
Regional Oversight	4,411	4,411	+139	+148	+96	4,794	+383
<i>FTE</i>	<i>26</i>	<i>26</i>				<i>26</i>	
Total Requirements	258,842	258,842	+3,194	+1,271	+143,326	406,633	+147,791
<i>FTE</i>	<i>419</i>	<i>419</i>			+35	<i>454</i>	+35

Summary of 2023 Program Changes

Request Component	Amount	FTE
Program Changes		
• Natural Resources (TPA)	+14,972	+10
• Irrigation Operations and Maintenance	+6,582	+2
• Rights Protection Implementation	+1,676	
• Tribal Management/Development Program	+4,222	+2
• Endangered Species	+2,011	+1
• Tribal Climate Resilience	+44,015	+5
• Integrated Resource Info Program	+6,015	+3
• Agriculture & Range	+6,593	
• Agriculture Program (TPA)	+5,088	+5
• Invasive Species	+1,505	
• Forestry	+6,740	
• Forestry Program (TPA)	+573	
• Forestry Projects	+6,167	+2
• Water Resources	+5,108	
• Water Resources Program (TPA)	+1,068	
• Water Mgmt., Planning & Pre-development	+4,040	+2
• Fish, Wildlife and Parks	+4,078	
• Wildlife & Parks Program (TPA)	+67	
• Fish, Wildlife & Parks Projects	+4,011	
• Energy and Minerals*	+40,303	
• Energy & Minerals Program (TPA)	+97	
• Energy & Minerals Projects	+40,083	
• Energy & Minerals Central Oversight	+87	
• Energy & Minerals Regional Oversight	+36	
• Resource Management Program Oversight	+1,011	
• Central Oversight	+915	+3
• Regional Oversight	+96	
TOTAL, Program Changes	+143,326	+35

Program Description:

The Indian Affairs (IA) Trust-Natural Resources Management activity supports the stewardship of trust lands in Indian Country. Natural resource programs assist Tribes in the management, development, and protection of Indian trust land and natural resources on 56 million surface acres and 59 million acres of subsurface mineral estates. These programs enable Tribal trust landowners to optimize use and conservation of resources, providing benefits such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

IA, working in partnership with Tribes and Alaska Native Villages, is committed to the President's priority to both support Tribal Nations as they address the climate crisis and implement climate adaptation actions. Impacts of the climate crisis are unique, far-reaching, and are often felt disproportionately by American Indian and Alaska Native peoples. Vulnerabilities are particularly high across Alaska where the rate of change has been the highest in the country, but extreme weather events and other climate impacts outside Alaska are also disruptive for Tribes, Tribal economies, and subsistence lifeways. IA's direct support for adaptation planning, science access partnerships, and training opportunities enable Tribal leaders and staff to focus on adaptation planning in order to identify threats and prioritize resources to address those threats. Adaptation plans incorporate Indigenous knowledge systems and science findings to develop robust climate adaptation strategies. IA leadership is expanding many natural resource efforts to ensure programs support and address climate adaptation through resilience planning and appropriate management plans. In addition, IA is increasing Tribal mitigation efforts such as renewable and clean energy projects and restoration efforts all while honoring self-determination, the government-to-government relationship, and environmental justice principles.

The budget includes a proposal to reclassify the land acquisition portion of the Natural Resources (TPA) account from two-year to no-year funding starting in FY 2023. This reclassification will ensure land acquisition terms are negotiated effectively and funding is available for Tribal Nations.

2023 Activities:

The 2023 request supports:

- Natural resources management that assists Tribes in the oversight, development, assignment and protection of Indian trust land and natural resource assets.
- Agriculture and rangeland management that promotes multiple use and sustained-yield management on over 46 million acres of trust Indian land dedicated to crop and livestock agriculture.
- Forestry management on Indian forest land in accordance with sustained yield principles in an effort to develop, maintain, and enhance forest resources.
- Reducing the inventory of forestry acres in need, improving forest health and climate adaptation, reducing the risk of resource loss to wildfires, and better supporting Tribal communities.
- The development of science, tools, and climate resilience assessment and planning, as well as adaptation grants and activities to respond to current and projected impacts of climate change to Tribal communities.

- The development and implementation of an IA Spatial Data Strategy Plan.
- Water resource activities including operation, maintenance, and rehabilitation of irrigation infrastructures in accordance with accepted industry standards.
- American Indian/Alaska Native Youth Initiatives.
- Providing economic opportunity to Tribes that incorporate clean energy solutions for their existing and anticipated energy and mineral demands to contribute to a sustainable future.
- The establishment of a Tribal Civilian Climate Corps.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Trust-Natural Resources program is \$406,633,000 and 454 FTE, a program change of +\$143,326,000 and +35 FTE from the 2022 CR at Annual Rate.

Natural Resources (TPA) (+\$14,972,000; FTE: +10):

Natural Resources (TPA) [+ \$14,800,000; FTE: +10] - The increase will be used for land acquisition efforts on and off current reservations to support sustainable land practices. The increase supports self-determination on Tribal trust land and natural resources and enhances Tribal authority. The land acquisition effort fosters and restores, at regional authority levels, the development of conservation practices, law enforcement, applicable regulatory policies, and sustainable Tribal communities and economic development.

Consistent with applicable laws and regulations, the Bureau of Indian Affairs (BIA) Regional Directors are responsible for issuing decisions on all requests for non-gaming, off-reservation, and fee to-trust acquisitions. The funds will directly support the BIA Regions for fee to-trust acquisitions. Meaningful and robust Tribal consultation to determine the formula for the distribution of the additional funding will be conducted with respect for Tribal sovereignty and a commitment to the trust and treaty responsibilities that are Administration priorities.

The FY 2023 budget also proposes to convert funding for land acquisition to no year funding. The uncertainty inherent in the process of finding willing sellers and working through appraisals and acquisition actions is filled with significant uncertainty and often the full land acquisition process can take more than 2 years. The flexibility is especially important to ensure the limitation on availability does not reduce the Federal government's ability to negotiate effective terms. This proposal would bring BIA land acquisition funding availability to be the same as the availability of land acquisition funding for land management bureaus.

Baseline Capacity [+ \$172,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Irrigation Operations and Maintenance (+\$6,582,000; FTE: +2):

Irrigation Operations and Maintenance [+\$6,500,000; FTE: +2] - This increase supports mandatory payments associated with Operations and Maintenance (O&M) activities across the portfolio of Indian Irrigation Projects. These costs have increased over time primarily due to price increases of labor and materials. The irrigation program, in full partnership with Tribes is committed to the President's priority to both support Tribal Nations as they address the climate crisis and implement climate adaptation actions for IA. Funds will address O&M needs, with consideration given to Tribal input on ways to improve the O&M process.

The increase will also support replacement of the National Irrigation Information Management System (NIIMS) which provides billing and collection support to 16 Indian irrigation projects at no cost to the Tribes or water users. The NIIMS legacy application was implemented in 1992. Although NIIMS V1.9 extended the useful asset life due to upgrading to the Windows Server 2016 platform, the system now is obsolete and there is an unacceptable risk in continuing to extend the use of the current system.

Baseline Capacity [+\$82,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Rights Protection Implementation (+\$1,676,000):

Rights Protection Implementation [+\$1,500,000] - The Rights Protection Implementation (RPI) program provides base funding for affected Tribes to meet Federal court litigation and mitigation responsibilities in the conservation and management of fish and wildlife resources which directly ties to the Administration's efforts to honor commitment to Indian Country. The RPI funding has helped Tribes to produce professional Tribal fish and wildlife management programs that are achieving high results for their communities. Climate change is affecting and will continue to affect every type of natural resource. The distributions of plant, fish, and animal species will continue to change as altered climatic conditions impact ecosystems and amplify existing environmental concerns. As species distributions change, the conservation of wildlife will require similar shifts in protected natural areas, and accommodations in land use and development will become necessary. The proposed increase will provide \$500,000 to the Columbia River Inter-Tribal Fish Commission (CRITFC) for Fishing Access Site operations and maintenance. The remaining \$1 million will be divided equally between the remaining intertribal organizations to allow them additional resources to assess and address various existing and potential climate change impacts to all natural resources within their communities.

Baseline Capacity [+\$176,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY

2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Tribal Management/Development Program (+\$4,222,000; FTE: +2):

Tribal Management/Development Program [+\$4,150,000; FTE: +2] - The increase includes \$3 million to the Confederated Salish and Kootenai Tribes to begin to stand up capabilities needed to take on management of the National Bison Range from the U.S. Fish and Wildlife Service. The increase includes \$1 million in funding to provide an increase in base funding for the Native American Fish and Wildlife Society and a general increase for Tribal base funding for the remaining fish and wildlife resource management programs. The increase will enable Tribal governments and trust land managers the ability to obtain training, enhance data, and access technical experts in order to understand community vulnerabilities to landscape-level change and identify risk management strategies.

An additional \$0.150 million will support the Alaska Native Subsistence Program. Funds for the Alaska Native Subsistence program support Indian Affairs' role in the Federal Subsistence Management Program in implementing Title VIII of the Alaska National Interest Land Conservation Act (ANILCA). The Alaska Subsistence funding supports subsistence hunting and gathering use of all wild resources of birds, mammals, fish, and plants from the tundra, forests, streams, rivers, lakes, seashore, and ocean environments of Alaska. Subsistence practices are closely bound to the lifestyle of Alaska Natives, who have long relied upon the land to not only provide physical sustenance, but to continue protecting rich and diverse cultural traditions. Funds will support and expand projects in targeted areas across Alaska that involve Tribal cooperative management of fish and wildlife and improve access to subsistence resources on Federal lands and waters.

Baseline Capacity [+\$72,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Endangered Species (+\$2,011,000; FTE: +1):

Endangered Species [+\$2,000,000; FTE: +1] - The increase will allow Tribes to better coordinate compliance with the Endangered Species Act and focus activities on protecting and enhancing conditions for Federally listed or Tribally listed species. Endangered species funding promotes protection, enhancement, recovery, and preservation of trust lands and habitats affecting endangered species. The proposed increase will integrate climate knowledge and inform Tribal leaders and partners through scientific monitoring and analysis of Tribal ecosystems that are adjusting to changing climate conditions. The proposed increase will also allow Tribal communities to manage healthy and functioning habitats resilient to the impacts of climate change and beneficial to endangered species and culturally significant species identified by Tribal governments in need of recovery actions.

Baseline Capacity [+\$11,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Tribal Climate Resilience (+\$44,015,000; FTE: +5):

Tribal Climate Resilience [+\$44,000,000; FTE: +5] - Of the \$44 million increase, \$16 million will be for additional Tribal Climate Adaptation Grants. Tribal Climate Adaptation Grants provide competitive awards which support climate resilience planning that helps sustain Tribal ecosystems, natural and cultural resources, economies, infrastructure, human health, and safety. This funding will allow for the development of science, tools, and climate resilience assessment and planning, as well as adaptation activities to respond to current and projected impacts of climate change. This includes adaptation planning and activities for areas facing worsening drought conditions or more extreme storms that can impact water quality, in order to support sustainable and resilient clean water supplies for Tribal Nations. The increase will further the development of climate resilience planning, ocean and coastal management and planning, and coordinate bureau-wide efforts on climate preparedness and resilience within all IA natural resource programs.

An additional \$21 million will support improving the long-term resilience of communities through the Relocation, Managed Retreat, and Protect-in-Place Awards program. The funding will provide the support needed for critically vulnerable coastal communities to help sustain ecosystems that support fish, wildlife, forest, and other natural resources for critical subsistence and cultural resource needs. The funding will provide planning and design tools needed for efficient relocation, managed retreat, and protect-in-place planning and implementation. The increase will also enable coordination of Federal and non-Federal partners to improve outcomes and implement a Relocation Framework and Hazard Mitigation Framework that will assist Tribes in decision-making on whether or not they should implement full relocation, partial managed retreat, or other options.

Another component of the increase to the Tribal Climate Resilience programs is \$7 million to establish a Tribal Civilian Climate Corps (CCC). This will be done through BIA's Pathways Internship Program within the BIA Office of Trust Services (OTS). This program bolsters Tribal climate resilience efforts across Indian Country. The Pathways Internship Program targets American Indian and Alaska Native students for internships across seven different programs. This Tribal CCC supports Executive Order 14008, "Tackling the Climate Crisis at Home and Abroad", Sec. 215 Civilian Climate Corps to mobilize the next generation of conservation and resilience workers and maximize the creation of accessible training opportunities and good jobs. The increased funding will support additional youth and Youth Corps Initiatives to enhance current activities and partnerships.

Baseline Capacity [+\$15,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to

continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Integrated Resource Info Program (+\$6,015,000; FTE: +3):

Integrated Resource Info Program [+\$6,000,000; FTE: +3] - The Integrated Resource Info Program supports the Presidential initiative to invest in Tribal climate resilience by enabling Tribes and trust managers to incorporate climate projections into their program's decision-making, to modernize the handling of Indian trust-related information and enhancing data to optimize the efficacy of Indian trust assets. The increase will support the development and implementation of an IA Spatial Data Strategy Plan to support geospatial activities, including the development and use of geospatial data, providing structure and leadership to ensure coordinated and effective curation, sharing and innovation for all of Indian Country. The plan will identify enterprise side applications for scalable and replicable geospatial data creation and maintenance and establish integration plans with incremental adoption. This will allow IA geospatial data to become a strategic asset and ensure it is current, accurate, open, interoperable, high quality, and shared through conscious design like storytelling with maps (web, 3D and 4D models) to communicate with Tribes.

The Integrated Resource Info Program will expand efforts to address climate adaptation through the mapping of impacted areas to support resilience planning and relocation efforts, in keeping with self-determination, the government-to-government relationship, and environmental justice principles.

Baseline Capacity [+\$15,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Agriculture & Range (+\$6,593,000; FTE: +5)

Agriculture Program (TPA) (+\$5,088,000; FTE: +5):

Agriculture Program (TPA) [+\$4,500,000; FTE: +5] - The increase promotes conservation, multiple use, and sustained yield management carried out by IA personnel or by Tribes under Indian self-determination agreements. Climate change exacerbates the spread of noxious weeds and the related impacts on soil and vegetation inventories. This program promotes healthy environments and native species that are resilient to the impacts from climate change. Activities center on these principal responsibilities: inventory, programmatic and conservation planning, farm and rangeland improvement, monitoring of vegetation, recruitment and placement of



Ecological Site and Similarity Indexing Method Training, Pine Ridge SD

natural resource agriculture student interns, lease and permit administration, and rangeland protection. Services are provided to Tribal programs and individual Indian landowners and land users. The increase fosters Tribal community income, employment, and economic development of Indian and Native Alaskan communities. Under the authority of the American Indian Agricultural Resource Management Act, P.L. 103-177, the program participates with the beneficial owners in the management of over 46 million acres of Indian land used for grazing and crop agriculture.

Baseline Capacity [+\$588,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Invasive Species (+\$1,505,000):

Invasive Species [+\$1,500,000] - The funding increase will enhance the protection of important Tribal trust resources (grazing, timber, fisheries, subsistence, cultural use) from the impacts of invasive species. Climate change exacerbates the spread and related impacts of invasive species. This program promotes healthy environments and native species that are resilient to the impacts from climate change. This program allows Tribes to participate in landscape-level, interagency, and collaborative projects where Tribes would otherwise lack resources to provide their input to these important initiatives. One example is the DOI Safeguarding the West initiative where Tribes have played an important role in protecting the Columbia River Basin from invasive quagga mussels and preventing invasive northern pike from entering the lower (anadromous zone) Columbia River with its vast Tribal fisheries resources.

The funding increase will allow more Tribes to implement invasive species management plans, early detection/rapid response capabilities and provide resources for Tribal participation in landscape-level collaborative invasive species management efforts.

Baseline Capacity [+\$5,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Forestry (+\$6,740,000; FTE: +2)

Forestry Program (TPA) (+\$573,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to

continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Forestry Projects (+\$6,167,000; FTE: +2):

Forestry Projects [+\$6,000,000; FTE: +2] - Forestry Projects funds forest development (reforestation and stand improvement), inventory and planning, woodlands management, and the timber harvest initiative. The Portable Infrastructure Projects Initiative provides infrastructure needed to accomplish on the ground forestry and fuels work to improve forest health, improve markets for Indian Forest Products, reduce the threat of wildfire, and support local Tribal communities through the creation of jobs. This work reduces density in overstocked timber stands, creates resilience against insect, disease and threat of wildfire. Portable infrastructure such as fuelwood processors, portable sawmills, portable pelletizers, and chippers produce products such as firewood, wood pellets, dimensional lumber, and charcoal that can be used in the local community or in biomass conversion projects. Additionally, the Indian Energy Act amended the Tribal Forest Protection Act on December 18, 2018, to establish five Tribal Biomass Demonstration Projects each year, for a period of five years through December 2023. The Bureau of Land Management (BLM) was tasked with implementing the biomass projects. Increased funding that supports portable infrastructure provides BIA and Tribes an opportunity to work with the BLM to develop and implement biomass projects across Tribal and government boundaries to generate renewable energy.

This increase demonstrates the Biden-Harris Administration's commitment to advance science-based collaborative efforts and technical assistance. The increase provides funding that will be used to spatially illustrate the effectiveness of forestry and fuels projects, and to deliver geospatial capacity, tools, training, and technical support to forest managers for climate change vulnerability analysis, and adaptation planning tools.

Baseline Capacity [+\$167,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Water Resources (+\$5,108,000; FTE: +2)

Water Resources Program (TPA) (+\$1,068,000):

Water Resources Program (TPA) [+\$1,000,000] - The proposed increase will fund the installation of water filtration systems onto existing structures. The ongoing effects of the COVID-19 pandemic brought the lack of potable water in Tribal communities to the forefront. Supplemental appropriations from Congress included funding for potable water to be delivered to Tribal communities but the program parameters resulted in potable water solutions (bottled water shipped to locations) that introduce shipping

and waste costs for Tribal communities that are particularly acute in remote and rural Tribes and Villages. This funding will contribute to a permanent solution that does not create additional costs for Tribes.

Baseline Capacity [+\$68,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Water Management, Planning & Pre-Development (+\$4,040,000; FTE: +2):

Water Management, Planning & Pre-Development [+\$4,000,000; FTE: +2] - The Water Resources program, in full partnership with Tribes, is committed to the President's priority to both support Tribal Nations and address water resources issues affecting Tribal lands caused by climate change. Funds will be used to provide technical studies to assist Tribes in data gathering of surface and sub-surface hydrology, technical studies to determine "best practice" methods for Tribes to use water, provide drought management plans for developing water conservation techniques, research water conditions that may impede healthy fish populations and undertake projects to support Indian water rights and rights protection activities for water rights claims.

The increase will provide additional support for projects requested annually. The program awards funding for projects using BIA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol 70, No. 201, October 19, 2005).

Additionally, BIA will support the Water Resources Technician Training program, which provides internships for native youth interested in the water sciences. Qualified students are placed in Water Resources Internship programs throughout the country with Federal and Tribal water agencies. They also become eligible as AmeriCorps Interns to work towards acquiring an AmeriCorps Education Stipend. This program develops a future workforce able to provide informed water resources management of reservation water resources.

Baseline Capacity [+\$40,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Fish, Wildlife and Parks (+\$4,078,000)

Wildlife & Parks Program (TPA) (+\$67,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Fish, Wildlife & Parks Projects (+\$4,011,000):

Fish, Wildlife & Parks Projects [+\$4,000,000] - This program provides fish-producing Tribes support for associated hatching, rearing, and stocking programs. Program operations and production is a critical component to comprehensive landscape conservation with close considerations to environmental health and safety, water quality, economic benefits, rights protection, and habitat enhancement. Several future climatic scenarios could drastically affect water availability and usage at hatcheries. Altered hydrological regimes can have numerous impacts to hatchery operations that are dependent on these water sources as well as the streams in which fish are released. Hatcheries will also face ongoing challenges as air and water temperatures increase during rearing cycles. The proposed increase will enable Tribes to modify and engage efforts measured to emerging micro- and macroclimate issues, and ensure resilience in planning, development, and operations with climate management considerations.

Baseline Capacity [+\$11,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Energy and Minerals (+\$40,303,000)

Energy & Minerals Program (TPA) (+\$97,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Energy & Minerals Projects (+\$40,083,000):

Energy & Minerals Projects [+\$40,000,000] - The Division of Energy and Minerals Development (DEMD) provides direct technical assistance and administers two competitive grant programs for Tribes seeking to develop, market, and regulate their energy and mineral resources. DEMD is active in over 225 energy and mineral projects on 217 reservations.

Pursuant to Executive Order 14008, "Tackling the Climate Crisis at Home and Abroad," IA will continue to engage with Tribal authorities regarding the development and management of renewable energy resources on Tribal lands. With the increase to invest in Tribal clean energy programs, DEMD will obtain additional resources for both technical assistance and document processing, provide grant funding to aid Tribes in high energy cost areas to evaluate their renewable energy resources, and fund an anticipated 160 renewable and distributed power projects at various Tribes averaging \$250,000 per project. These renewable energy projects encompass solar, waste to energy, hydroelectric, geothermal, biomass, and wind resources. More than half of these are small, community-scale projects, where Tribes are seeking opportunities to reduce local energy costs and enhance energy security. One such effort is to develop and further define and quantify Tribal energy sources for industrial scale energy production. The primary purpose is to provide a reliable energy resource that could be utilized in manufacturing and industrial processes. DEMD will focus on energy using high-capacity factor (reliable and uninterrupted) such as hydroelectric, geothermal, biomass, and waste-to-energy.

These smaller renewable energy projects, where the produced energy is used locally, can have a great economic impact on the local Tribal community through job creation and energy cost savings. Smaller projects can also be easier to finance, easier for a Tribe to solely own, and easier to connect into the existing transmission system. The DEMD will enhance Tribal exploration efforts in order to develop renewable energy opportunities that facilitate Tribal economic development goals. Technical assistance is provided through a team of engineers, geologists, economists, and business development specialists.

Baseline Capacity [+\$83,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Energy & Minerals Central Oversight (+\$87,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Energy & Minerals Regional Oversight (+\$36,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Resources Management Program (+\$1,011,000; FTE: +3)

Central Oversight (+\$915,000; FTE: +3):

Central Oversight [+\$868,000; FTE: +3] - The increase will provide for subject matter experts in the sciences, engineering, environmental science, natural resource management, forest management, or other affiliated areas with the regulatory and technical background to mitigate the environmental impact of sources of pollution, ensure compliance with regulations, and manage and preserve natural ecosystems. The funding will also support enhancement of current climate resilience and adaptation initiatives that integrate resource management actions applied to a Tribe's natural resources and other resources of value.

Baseline Capacity [+\$47,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Regional Oversight (+\$96,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Trust – Natural Resources Management Overview:

The Trust-Natural Resources Management program assists Tribes in the management, development, and protection of Indian trust land and natural resource assets. The resource management activities provide many benefits to the landowner such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources protected by environmental justice.

While a significant part of the Trust-Natural Resources Management activity is executed under contracts and compacts with Tribes, some Tribes still rely on direct services from IA in order to execute Trust programs. Trust-Natural Resources Management is comprised of the following subactivities: Natural Resources; Irrigation O&M; Rights Protection Implementation; Tribal Management/Development Program; Endangered Species; Tribal Climate Resilience, Integrated Resource Information Program; Agriculture and Range; Forestry; Water Resources; Fish, Wildlife, and Parks; and Program Oversight.

In addition, certain administrative costs are assessed in this activity to support government-wide, Departmental, and IA-wide functions performed at regional or central offices.

Subactivity - Natural Resources (TPA) (FY 2023: \$23,203,000; FTE: 24):

Program Overview:

The overall Trust-Natural Resources Management program fulfills Indian trust responsibilities through the improved management, protection, and development of Indian land and natural resource assets. The Tribal programs manage their own natural resources in compliance with Federal regulatory requirements and operate under contract or compact. The FTE outlined within this budget subactivity are located at the agency level to provide direct service to Tribes that do not have Pub.L. 93-638 contracts or compacts.

In FY 2023, IA is proposing a \$14.8 million increase to this program that will be used for Tribal land acquisition efforts on and off current reservations to support sustainable land practices. The increase supports self-determination on Tribal trust land and natural resources and enhances Tribal authority. The land acquisition efforts foster and restore, at regional authority levels, the development of conservation practices, law enforcement, applicable regulatory policies, and foster sustainable Tribal communities and economic development.

Consistent with applicable laws and regulations, the BIA Regional Directors are responsible for issuing decisions on all requests for non-gaming, off-reservation, and fee to-trust acquisitions. The funds will directly support the BIA Regions for fee to-trust acquisitions. Meaningful and robust Tribal consultation to determine the formula for the distribution of the additional funding will be conducted with respect for Tribal sovereignty and a commitment to the trust and treaty responsibilities that are Administration priorities.

Subactivity - Irrigation Operations and Maintenance (FY 2023: \$20,769,000; FTE: 7):

Program Overview:

The Irrigation Operations and Maintenance program manages water resources on Indian lands. Activities include operation, maintenance, and rehabilitation of irrigation infrastructures in accordance with accepted industry standards. A substantial portion of the budget request is comprised of payments required by established legal directives. These payments are made to both revenue-generating irrigation projects and to a number of smaller irrigation systems. The program also provides reimbursement to the Bureau of Reclamation (BOR) for water storage costs on behalf of the Tribes served; continued delivery of water by and to irrigation systems as required by law, court order, or contractual agreement; and

proportionate cost-share payments legally required to be made to Indian projects that are a part of, or adjacent to, non-Indian irrigation facilities.

The program also provides funding for operation and maintenance needs on the Navajo Indian Irrigation Project (NIIP) for the Gallegos Pumping Plant, the three minor pumping plants, and the Pinabete substation. The program maintains basic operations. Per the 1962 Memorandum of Understanding (MOU) between IA and BOR, four major pumping plants on the NIIP and associated lateral facilities were transferred to IA for operation and maintenance between FY 2016 and FY 2019.

The following table illustrates the allocation of funding dollars in thousands for the noted fiscal years, and an estimated allocation of funds for FY 2023:

Irrigation O&M Funding Distribution	FY 2021 Enacted	FY 2022 CR	FY 2023
Court Orders and Legislated Requirements			
Ft. Hall Indian Irrigation Project, Idaho	748	748	750
Ft. Hall - Michaud & Minor Units, Idaho	386	386	390
San Carlos Irrigation Project - Indian Works, Arizona	4,561	4,561	5,000
Gila River Water Commissioner, Arizona	0	0	0
Navajo Indian Irrigation Project, Arizona	5,500	5,500	6,696
Uintah Indian Irrigation Project, Utah	277	277	350
Middle Rio Grande Pueblos, New Mexico	851	851	1,100
Middle Rio Grande Designated Engineer	150	150	150
Total Court Orders and Legislated Requirements	12,473	12,473	14,436
Water Storage (Bureau of Reclamation)			
Wapato Indian Irrigation Project, Washington	442	442	700
Fresno Dam for Fort Belknap Indian Irrigation Project, Montana	34	34	40
Total Water Storage (Bureau of Reclamation)	476	476	740
Contracts (Contractual Carriage and OM&R Agreements)			
Tongue River Water Users Association, Montana	56	56	56
Two Leggins/Bozeman Trail Drainage Assn., Montana	9	9	9
Newlands/Fallon Irrigation District, Nevada	293	293	320
Coachella Valley Water District, California	43	43	43
Pojoaque Valley Water District, New Mexico	37	37	37
Pine River Irrigation District, Colorado	47	47	50
Total Contracts (Contractual Carriage and OM&R)	485	485	515
Total Irrigation O&M Mandatory Payments	13,434	13,434	15,691

Irrigation O&M Support Contracts and Rehabilitation			
Irrigation O&M Support Contracts and Rehabilitation	650	650	5,000
Last Chance Ditch Company, City of Escondido	3	3	3
Walker River Irrigation Project	0	0	75
Total Irrigation O&M Support Contracts & Rehabilitation	653	653	5,078
Total Costs	14,087	14,087	20,769

In FY 2023, this increase supports mandatory payments associated with Operations and Maintenance (O&M) activities across the portfolio of Indian Irrigation Projects. These costs have increased over time primarily due to price increases of labor and materials. The irrigation program, in full partnership with Tribes, is committed to the President’s priority to both support Tribal Nations as they address the climate crisis and implement climate adaptation actions for IA. Funds will address O&M needs, with consideration given to Tribal input on ways to improve the O&M process.

The increase will also support replacement of the National Irrigation Information Management System (NIIMS) which provides billing and collection support to 16 Indian irrigation projects at no cost to the Tribes or water users. The NIIMS legacy application was implemented in 1992. Although NIIMS V1.9 extended the useful asset life due to upgrading to the Windows Server 2016 platform, the system now is obsolete and there is an unacceptable risk in continuing to extend the use of the current system.

Subactivity - Rights Protection Implementation (FY 2023: \$44,700,000):

Program Overview:

The Rights Protection Implementation (RPI) program supports the implementation of Federal court actions. These cases recognize and protect court decisions and orders implemented through this program including *United States v. Washington*, *United States v. Michigan*, *Lac Courte Oreilles v. Voigt*, *United States v. Oregon*, *Minnesota v. Mille Lacs*, and *Grand Portage v. Minnesota*. In addition, this program supports the implementation of the US/Canada Pacific Salmon Treaty (PST) and reserved treaty rights to hunt, fish, and gather within and without reservation territories. These rights apply beyond particular reservation boundaries and are shared among multiple Tribes. Therefore, they have intertribal co-management implications as well as implications for management with other jurisdictions.

The goal of this program is to ensure compliance with Federal court orders by assisting in implementing effective Tribal self-regulatory and co-management systems. Contract agreements are designed to assure proper regulation and management of off-reservation fish, wildlife, shellfish, and plant gathering activities, provide conservation enforcement, and perform the necessary assessment and habitat protection activities that help ensure abundant and healthy populations of ceded territory resources. The benefits of these programs accrue not only to Tribes, but also to the wider communities as well, because protection and enhancement of ceded territory natural resources and habitats benefit all users of those resources. In particular, there are 49 Tribes whose off-reservation hunting, fishing, and gathering rights in the Pacific Northwest and Great Lakes regions are supported by this program. Five umbrella intertribal organizations assist the Tribes in implementing relevant court orders and carrying out co-management responsibilities.

Rights Protection Implementation Distributions			
Program	FY 2021 Enacted	FY 2022 CR	FY 2023
Western Washington (Boldt Decision)	10,726	10,726	11,096
Washington State Timber Fish & Wildlife	3,438	3,438	3,557
Columbia River Fisheries Mgmt	5,769	5,769	5,968
Columbia River-In Lieu Sites Law Enforcement	1,500	1,500	1,552
Columbia River-Fishing Access Site Operations	0	0	500
U.S. Canada Pacific Salmon Treaty	6,279	6,279	6,495
Salmon Marking	1,343	1,343	1,389
Great Lakes Area Resource Mgmt	7,056	7,056	7,299
Chippewa/Ottawa Resource Authority	5,092	5,092	5,268
Chippewa/Ottawa Treaty Fisheries	[3,055]	[3,055]	[3,161]
Chippewa/Ottawa Inland Consent Decree	[2,037]	[2,037]	[2,107]
1854 Treaty Authority	1,040	1,040	1,076
Youth Program Initiatives	568	568	500
Total	42,811	42,811	44,700

The RPI program supports the implementation of Federal court orders that resulted from decisions in complex, off-reservation treaty rights litigation. IA monitors and provides technical assistance annually for 49 rights protection contracts and compacts. This program ensures compliance by implementing treaty-related effective Tribal self-regulatory and co-management systems.

This program is carried out by Tribes and Tribal organizations according to individual needs in fulfilling their treaty rights. This varies from Tribe to Tribe, so there are no across-the-board performance measures for the program. Below is information regarding results from the various activities carried out by these organizations.

In FY 2023, the Rights Protection Implementation (RPI) program provides base funding for affected Tribes to meet Federal court litigation and mitigation responsibilities in the conservation and management of fish and wildlife resources which directly ties to the Administration's efforts to honor commitment to Indian Country. The RPI funding has helped Tribes to produce professional Tribal fish and wildlife management programs that are achieving high results for their communities. Climate change is affecting and will continue to affect every type of natural resource. The distributions of plant, fish, and animal species will continue to change as altered climatic conditions impact ecosystems and amplify existing environmental concerns. As species distributions change, the conservation of wildlife will require similar shifts in protected natural areas, and accommodations in land use and development will become necessary. The proposed increase will provide \$500,000 to the Columbia River Inter-Tribal Fish Commission (CRITFC) for Fishing Access Site operations. The remaining \$1 million will be divided equally between the remaining intertribal organizations to allow them additional resources to assess and

address various existing and potential climate change impacts to all of the natural resources within their communities.

Rights Protection Implementation Core Programs

Great Lakes Area Resources Management Program - This program is contracted through a longstanding contract with the Great Lakes Indian Fish and Wildlife Commission (GLIFWC) and its eleven member Tribes in Wisconsin, Minnesota, and Michigan. For over 25 years, Rights Protection Implementation funding has been provided to the GLIFWC to fulfill treaty obligations and associated Federal court orders. Funding for this program fulfills a portion of the United States' obligations as a signatory to the Treaties of 1836, 1837, 1842, and 1854 and furthers the United States' policy to foster and support Tribal self-governance and self-determination.

Great Lakes Intertribal Fish and Wildlife Commission (GLIFWC) - Omashkooz co-management results in a new harvest opportunity for Wisconsin State and Tribal hunters. Omashkooz (Eastern elk, *Cervus elaphus canadensis*) is a native species and was regularly hunted in portions of the 1837 and 1842 Chippewa ceded territories. It is estimated that the last elk in Wisconsin disappeared around 1868.

As part of the restoration effort, GLIFWC worked with the Wisconsin Department of Natural Resources (WIDNR) to complete and publish a Wisconsin Elk Habitat Suitability Analysis. That analysis used Geographic Information Systems (GIS) to analyze biological and social factors to provide guidelines for elk reintroduction and co-management strategies. It provided guidance to the various agencies to locate translocated elk from Michigan.

In 1995, 25 elk were released into the Chequamegon National Forest. The WIDNR, US Forest Service (USFS) and GLIFWC have collaborated over the ensuing years to foster and enhance the elk population. Populations were monitored, augmented with elk from Kentucky and moved around the elk range in order to increase the size and genetic diversity of the elk population. Now, a quarter century after those first wild elk were reintroduced, and after the extensive efforts of the elk team, the herd has grown to a level that allows a bull-only hunting season.

GLIFWC expands *waabeshshi* (American Marten) research with partners in the Apostle Islands National Park - American marten (*Martes americana*, or *waabeshshi* [Ojibwe]) were present in Wisconsin prior to European settlement and distributed throughout the 1836, 1837, 1842 and 1854 Chippewa ceded territories. Unregulated trapping and habitat destruction reduced marten numbers by the early 1900's and the last native marten disappeared from Wisconsin by 1925. Martens were classified as a Wisconsin State-endangered species in 1972 and classified as a Tribally endangered species in 1990. *Waabeshshi* is a clan animal for the Ojibwe people, the village protectors and providers. Martens are identified by the USFS as a management indicator species. For all of these reasons, martens are worthy of protection and enhancement.

GLIFWC is collaborating with Federal, State, and Tribal natural resource agencies along with educational institutions to monitor marten distribution and collect and analyze DNA samples. There are several monitoring projects underway and project partners include the Apostle Island National Lakeshore,

Wisconsin Department of Natural Resources, Red Cliff Treaty Natural Resource Office, Bayfield High School, Northland College and University of Wisconsin-Madison.

Columbia River Inter-Tribal Fish Commission (CRITFC) - CRITFC, formed in 1977, is recognized as a global leader in protecting and restoring treaty-based fisheries and implementing cost-effective management strategies. CRITFC is committed to the comprehensive management plan, *Wy-Kan-Ush-Mi Wa-Kish-Wit* “The Spirit of the Salmon” oriented to these long-term goals: restore anadromous fishes to the rivers and streams that support the historical, cultural, and economic practices of the Tribes; emphasize strategies that rely on natural production and healthy river systems to achieve this goal; protect Tribal sovereignty and treaty rights; and reclaim the anadromous fish resource and the environment on which it depends for future generations.



Yakama Tribal hatchery facilities, Tribal youth assist with the work and contribute in many areas of research in streams and river projects on the reservations.

Fisheries Management & Science Departments - The CRITFC Tribes are leaders in fisheries restoration and management working with State, Federal and private entities to halt the decline of salmon, lamprey and sturgeon populations and rebuild them to levels that support ceremonial, subsistence, and commercial harvests. To achieve these objectives, the Tribes’ actions emphasize “gravel-to-gravel” management including supplementation of natural stocks, healthy watersheds and collaborative efforts.

Columbia River-In Lieu Sites Law Enforcement - CRITFC’s Enforcement Department (CRITFE) patrols 150 miles of the Columbia River, including its shorelines in Oregon and Washington. In this area, CRITFC is the primary provider of enforcement services at 31 In-lieu and Treaty Fishing Access Sites (IL-TFAS) developed pursuant to Pub.L.87-14 and Pub.L.100-581 for use by treaty fishers from the Commission’s four member Tribes: the Confederated Tribes and Bands of the Yakama Nation, the Confederated Tribes of the Umatilla Indian Reservation, the Confederated Tribes of the Warm Springs Reservation of Oregon, and the Nez Perce Tribe. CRITFC’s officers have obtained BIA Special Law Enforcement Commissions to aid their efforts protecting and serving Tribal members and Federal trust properties along the Columbia River.

Columbia River-In Lieu Sites O&M – The FY 2023 budget includes funding for O&M of the 31 In-lieu and Treaty Fishing Access Sites (IL-TFAS) CRITFC manages on the Columbia River.

Chippewa-Ottawa Resource Authority (CORA) - CORA and its member Tribes in Michigan have contracts to implement two Consent Decrees in *United States v. Michigan*. Both decrees were negotiated by CORA's member Tribes, the United States, the State of Michigan, and amicus groups.

The 2000 Consent Decree delineates the regulatory, management, and harvest allocation framework for the fishery resources reserved by the Tribes in Article Thirteen of the Treaty of March 28, 1836 (7 Stat. 491), as judicially recognized in *United States v. Michigan*, 471 F. Supp. 192 (W.D. Mich. 1979).

The 2000 Decree is the second allocation agreement ordered by the Court, succeeding the 15-year Consent Decree issued in May 1985. It provides for the allocation of harvest opportunity in the treaty waters of Lakes Superior, Michigan, and Huron; a fisheries enhancement program; expanded conservation enforcement; and other resource programs for a term of 20 years.

The *United States v. Michigan* litigation was expanded in 2003 to include delineation of the inland rights reserved by the Tribes in Article Thirteen of the Treaty of March 28, 1836. Until 2003, only the rights to fish in the ceded portions of the Great Lakes under Article Thirteen had been litigated. After engaging in substantial discovery, the parties determined in 2006 to seek settlement of several harvesting issues. A Consent Decree was entered on November 2, 2007, in *United States v. Michigan* (Inland Consent Decree), covering the approximately 14 million acres of land and inland bodies of water of the 1836 Treaty. Unlike the Great Lakes allocation Consent Decrees of 1985 and 2000, the Inland Consent Decree has no end date.

The Inland Consent Decree clearly outlines the Tribes' obligations and responsibilities to protect and enhance the inland natural resources; to establish appropriate regulations of member harvesting activities; to provide adequate law enforcement personnel to ensure that such harvesting is conducted in compliance with applicable law; to provide judicial forums for the adjudication of any alleged violations; and to establish, implement, and maintain joint information and management activities through CORA.

The five Tribes that make up CORA are Bay Mills Indian Community, Grand Traverse Band of Ottawa and Chippewa Indians, Little River Band of Ottawa Indians, Little Traverse Bay Bands of Odawa Indians, and Sault Ste. Marie Tribe of Chippewa Indians. Through CORA, these five member Tribes engage in a total of 45 inter-agency and/or inter-governmental memberships involving fisheries or environmental management.

In order to sustain the Great Lakes fisheries, CORA Tribes produce approximately 1.6 million fingerlings annually in their fish hatcheries. Most of the fish produced from these hatcheries are Walleye but Lake Herring and Lake Sturgeon are also produced.

Western Washington Fisheries Management - This is a cooperative program with the State of Washington and private timber companies to improve forest practices on State and private lands with the result of providing protection for fish, wildlife, water quality, and other natural resources while providing long-term stability for the timber industry. The Timber, Fish and Wildlife (TFW) agreement was a landmark event between Tribes, State agencies, the timber industry and environmental groups. The agreement laid the framework for improved cooperation and working relations between the parties to maintain a viable timber industry and at the same time provide protection for public and Tribal resources including fish, wildlife and water, as well as the cultural/archaeological resources of Tribes. The TFW agreement has been the cornerstone for resolving resource issues on forestlands. The project is contracted by the Northwest Indian Fisheries Commission and individual Tribes in the State of Washington. Tribes

coordinate continuing treaty harvest management, population assessment, habitat protection, stock enhancement, and data gathering programs involving fish, wildlife, and shellfish resources to which Indian treaty rights were reaffirmed in *United States v. Washington* (Boldt Decision).

Northwest Indian Fisheries Commission (NWIFC) - The Northwest Indian Fisheries Commission (NWIFC) is a natural resources management support organization for the western Washington Indian Tribes with treaty-reserved fishing, hunting and gathering rights. The NWIFC receives its policy and programmatic direction from its 20 member Tribes. Below is more detailed information on the NWIFC's programs supported in large part by the Western Washington program.

Fisheries Services - The NWIFC Fisheries Services provides a wide array of programs and services that directly assist Tribal participation in numerous fishery management planning and implementation processes.

NWIFC Hatchery Program - The NWIFC Hatchery Program is designed to support the member Tribes' hatchery operations. The NWIFC provides technical assistance and other direct services to ensure Tribal hatcheries operate as effectively and efficiently as possible.

NWIFC Tribal Fish Health Center - The Tribal Fish Health Center (TFHC) provides fish health services to the western Washington treaty Tribes.

NWIFC Information and Education Services - Information and Education Services (IES) is an information clearinghouse on natural resource issues important to western Washington treaty Tribes. IES also works with State and Federal agencies, organizations and the public in cooperative information and education efforts regarding natural resource issues important to Tribes.

NWIFC Habitat Services - The NWIFC Habitat Services supports Tribal habitat recovery and protection priorities by providing Tribes with policy assistance and technical support on a wide array of issues and through numerous venues.

NWIFC Wildlife Program - The NWIFC wildlife program provides coordination and support services to its member Tribes on a variety of wildlife management issues and projects.

Washington State Timber-Fish-Wildlife Project - This is a cooperative program with the State of Washington and private timber companies to improve forest practices on State and private lands with the result of providing protection for fish, wildlife, water quality, and other natural resources while providing long-term stability for the timber industry.

Salmon Marking - Beginning in 2003, Congress directed all salmon released from federally funded hatcheries be marked so they could be identified for conservation purposes. In response, the Tribes developed an extensive program to mass mark hatchery production. Mass marking enables certain sport fisheries to be a "mark selective" fishery so anglers can distinguish between abundant hatchery salmon and their naturally produced counterparts. Mass marking also provides additional tools for evaluating and

managing hatchery programs. The Tribes annually mark more than 5.5 million fish. Millions more are marked by the State, U.S. Fish and Wildlife Service, and the Canadian Government.

1854 Treaty Authority - Contract agreements with the 1854 Treaty Authority and its member Tribes in Minnesota facilitate resource management activities required by Federal court rulings and associated Tribal-State agreements resulting from *Grand Portage v. Minnesota*.

The 1854 Treaty Authority is an inter-Tribal natural resource management organization that manages the off-reservation hunting, fishing, and gathering rights of the Bois Forte and Grand Portage Bands of the Minnesota Chippewa Tribe in the territory ceded under the Treaty of 1854. The 1854 ceded territory contains approximately 6,400,000 total acres. The land and water base includes: 4,000,000 forested acres; 500,000 lake acres; 75,000 wetland acres; Lake Superior, 1,400,000 acres; and 425,000 acres for other uses.

Pacific Salmon Treaty (PST) - The Pacific Salmon Treaty (PST) of 1985 establishes fishing regimes from Southeast Alaska to the Oregon Coast. Regimes are set consistent with the allocation and conservation principles of Federal treaty fishing right cases (*United States v. Washington* and *United States v. Oregon*). Tribal policy representatives sit on the Pacific Salmon Commission (PSC) and the Southern and Fraser panels. Tribal representatives serve on the technical committees, which provide information to the panels and the PSC.

In 2018, the PSC completed negotiations for revised fishing regimes for Chinook, Coho, and Chum salmon. The revised fishing regimes will be in place until 2028. RPI funding allows the 25 Tribes named in the Pacific Salmon Treaty Act of 1985 to participate in the policy and technical processes associated with the negotiation and implementation of the Annex Chapters of the PST. These activities include the PSC Tribal Caucus, which provides a forum for policy and technical input to the Tribal Commissioners and Panel Members. RPI funding also assists the Tribes in collecting the field data necessary to implement the PST.

Subactivity - Tribal Management/Development Program (FY 2023: \$17,694,000; FTE: 4):

Program Overview:

Individual Tribes have jurisdiction over hunting and fishing activities on trust lands, and the Tribal Management/Development Program (TMDP) supports Tribal self-determination by allowing Tribal management of fish and game programs on Indian reservations. The program activities implemented under TMDP are not court ordered but provide a means for Tribes to prioritize and implement natural resource management activities for their communities.

Contract agreements are executed with individual fish and wildlife resource Tribes to accomplish management objectives. Tribes administer programs that contribute significantly towards economic development and meet the growing national demand for outdoor recreation and tourism. These programs ensure the protection of millions of acres of habitat necessary for the conservation of fish, wildlife, and plant resources.

All management objectives are set by the respective Tribal governments; IA monitors contract agreements for each Tribe to ensure program compliance and the appropriate use of funds. The established Tribal programs funded through the Tribal Management Development Program are listed as follows:

TMDP Core Programs

Alaska Native Subsistence Program - The Alaska Subsistence program funding supports subsistence hunting, fishing, and gathering plus use of all wild resources (birds, mammals, fish, and plants) from the tundra, forests, streams, rivers, lakes, seashore, and ocean environments of Alaska. Subsistence practices are closely bound to the lifestyle of Alaska Natives, who have long relied upon the land to not only provide physical sustenance, but also to continue rich and diverse cultural traditions. Funds will support and expand projects in targeted areas across Alaska that involve Tribal cooperative management of fish and wildlife, to improve Tribal access to subsistence resources, and to also support IA's role in the Federal Subsistence Management Program in implementing Title VIII of the Alaska National Interest Land Conservation Act (ANILCA).

Tribal Fish & Game Projects - This program provides base funding for 26 Tribal fish and game management programs and enforcement of Tribal fish and wildlife codes through acquisition of conservation law enforcement officers. The development and enforcement of fish and game codes is the cornerstone of fish and wildlife management, and Tribal lands provide an important component of fish and wildlife habitats across the larger landscape. These funds allow Tribes to manage habitat and fish and wildlife resources while also collaborating with adjoining land managers to accomplish landscape-level management needs.



Blackfeet Tribal Game Wardens
And Grizzly Management Staff
in Montana

Native American Fish & Wildlife Society - For more than 35 years, the Native American Fish & Wildlife Society (NAFWS), a non-profit, has addressed needs of its 227 member Tribes directly, through conferences, training, and youth education; and indirectly through ongoing support of, and providing venues for government consultations, discussions, and by participating with innovative projects and initiatives in Indian Country. Through its years of assisting Tribal efforts to build capacity and services, the NAFWS enriches Tribes through its mission: assisting Native American and Alaska Native Tribes with conserving, protecting, and enhancing their fish, wildlife, habitat, and cultural resources.

Lake Roosevelt - Provides funds for the Confederated Tribes of the Colville Reservation and the Spokane Tribe of the Spokane Reservation as part of an MOU to conduct law enforcement and safety patrols along over 150 miles of the shoreline of Lake Roosevelt, in north central Washington State.

Upper Columbia United Tribes (UCUT) - The UCUT is comprised of the Coeur d'Alene Tribe,



Confederated Tribes of the Colville Reservation, Kalispel Indian Community of the Kalispel Reservation, Kootenai Tribe of Idaho, and the Spokane Tribe of the Spokane Reservation. The UCUT continues its mission to serve its member Tribes' needs and interests by coordinating and uniting fish and wildlife mitigation and restoration work, and developing and participating in efficient local, regional, national, and international partnerships and cooperative relationships that result in direct on-the-ground

implementation of efficient and cost-effective projects. The UCUT perform essential government functions to facilitate Federal trust responsibilities concerning the use, protection, and restoration of public resources, with significant benefits provided to regional economies across the Northwest.

Lake Superior Co-management of Wisconsin Waters (LSCMWW) - Tribal commercial fishing in Wisconsin waters of Lake Superior under the Treaty of 1842 (7 Stat. 591) and Treaty of 1854 (10 Stat. 1109) with the Chippewa was affirmed in *State v. Gurnoe*, 53 Wis. 2d 390 (1972), which dismissed State prosecution against Tribal fishermen and initiated the current system of Tribal self-regulation. The US District Court for the Western District of Wisconsin also dismissed allegations from State prosecutors against Tribal fishermen in *United States v. Peterson*, 82CR70U (1984), in light of the regulatory provisions contained in the Lake Superior Fishing Agreement, first adopted in 1981, between the Red Cliff and Bad River Bands of Lake Superior Chippewa Indians of Wisconsin and the State of WI. Prior to and since the Federal court's decision in *US v. Peterson*, the Tribes have maintained sovereign rights to regulate Treaty harvest and cooperatively manage the Lake Superior fishery through subsequent renditions of the agreement in 1991, 1995, 2005, and 2018.

Inter-Tribal Buffalo Council (ITBC) - The Inter-Tribal Buffalo Council (ITBC), was established in 1992 to return buffalo to Indian Country in order to preserve the historical, cultural, traditional, and spiritual relationship between buffalo and Native Americans for future generations. Since its inception nearly 30 years ago, ITBC's membership has grown to 69 Tribes in 19 States, representing nearly one-million enrolled Tribal members on 32 million acres of Tribal land.



The efforts and commitments of our Tribes recognizes the need and support for food sovereignty, economic development, and opportunities for establishing a healthy food source to improve health-related issues.

National Bison Range – Confederated Salish and Kootenai Tribe - The aboriginal homeland of the Confederated Salish and Kootenai Tribes (CSKT or Tribes) is located in present-day western Montana, northern Idaho and north into Canada. In 1855, the Tribes and the United States entered into the Hellgate Treaty, in which the Tribes ceded to the United States a significant portion of their aboriginal territory and reserved to themselves the Flathead Indian Reservation (Reservation) in northwestern Montana. The Hellgate Treaty expressly reserved to the Tribes the rights to hunt, fish and gather on and off Reservation.

In addition, the Treaty recognized the Tribes' right to an agrarian lifestyle based on extensive, economically viable agricultural lands within the Reservation. On December 28, 2020, the Montana Water Rights Protection Act (Act) became law. The Act directed the National Bison Range to be relinquished from the U.S. Fish and Wildlife Service and be taken into trust and managed by the CSKT. This funding provides support for the CSKT to begin carrying out the oversight and management of that bison range.

Wetlands/Waterfowl Management (Circle of Flight) - The Circle of Flight program is the Midwest Region's waterfowl and wetland enhancement program. Up to 39 federally recognized Tribal entities are eligible to participate in this program including the Great Lakes Indian Fish and Wildlife Commission and the 1854 Treaty Authority. Tribes in the Midwest Region have a land base of almost 62 million acres comprising of reservations and treaty-ceded territories including almost five million acres of wetlands.

The Circle of Flight program supports Tribal wetland rehabilitation, waterfowl habitat enhancement, and wild rice production projects on Indian Lands and ceded territories in the States of Minnesota, Wisconsin, and Michigan. Improved Tribal wetland habitats support local wildlife populations, increased habitat availability for tens of thousands of additional ducks and geese in spring and fall migrations, expanded hunting opportunities for Tribal members and the general public, economic development possibilities for Tribes, and enhanced wild rice gathering opportunities that are essential for maintaining Tribal lifeways. Wild rice is a cornerstone resource that strengthens Tribal culture and wildlife habitat. Tribes effectively manage over 200,000 acres of natural wild rice beds and, in the process, provide significant waterfowl feeding and nesting areas that are unique to the Midwest Region.

Chugach Regional Resource Commission (CRRC) - CRRC is a Tribal non-profit consortium comprised of seven Alaska Tribal governments and non-profit organizations located within Alaska's Chugach Native Region in south central Alaska. CRRC has been working with its member Tribes for over 30 years in natural resource management and development. These include the Native Villages of Nanwalek, Port Graham, Chenega, Tatitlek, Eyak, and the Qutekca Native Tribe and Valdez Native Tribe non-profit organizations. The success of these programs from both an economic and a social standpoint has made them an integral part of overall Tribal development.

Salmon and Steelhead Habitat Inventory and Assessment Program (SSHIAP) - In 1995, the Northwest Indian Fisheries Commission (NWIFC) and the State of Washington established the SSHIAP as a partnership-based information sharing project. SSHIAP provides data management, sharing, and analysis on freshwater, marine, and nearshore habitat, and salmonid stock distributions within western Washington State. The goal of SSHIAP is to advance the understanding of fish and wildlife habitat by promoting the development, acquisition, dissemination, and delivery of key habitat information to resource managers, researchers, and policy makers. SSHIAP organizes data using a geographic information system (GIS) that allows for local watershed and regional scale analysis. This analysis assists the State of Washington and Tribes by identifying salmonid habitat protection and restoration needs, and tracking status and trends in habitat conditions over time. GIS enhances the ability of SSHIAP to integrate and analyze habitat information acquired from a wide variety of sources.

SSHIAP uses a web-based interactive map service, which enables managers, scientists and the general public to access information about their individual watersheds and the region which surrounds them. Objectives are to document past and present habitat conditions, build a consistent approach to storing and analyzing habitat and monitoring data, assess habitat quantity and quality, assess relationships between stocks and habitat, and recommend integrated protection and restoration strategies.

TMDP Funding Allocations			
Region/Tribe	FY 2021 Enacted	FY 2022 CR	FY 2023
Fort Hall	336	336	364
Nez Perce	309	309	335
Yakama	635	635	688
Lake Roosevelt	662	662	718
Upper Columbia United Tribes	589	589	638
Salmon and Steelhead Habitat Inventory and Assessment Program	830	830	900
National Bison Range – Confederated Salish and Kootenai Tribes	0	0	3,000
Ute Mountain	69	69	75
Zuni	91	91	99
Bad River	187	187	203
Great Lakes Tribes	34	34	37
Lac Courte Oreilles	101	101	110
Lac Du Flambeau	213	213	231
Mole Lake	85	85	92
Red Cliff	264	264	286
St Croix	97	97	105
Stockbridge-Munsee	34	34	37
Circle of Flight	707	707	766
Lake Superior Co-management of Wisconsin Waters	350	350	379
Blackfeet	267	267	289
Crow	38	38	41
Fort Belknap	64	64	69
Fort Peck	198	198	215
Northern Cheyenne	42	42	46
Wind River	108	108	117
Hualapai	369	369	400
Colorado River Tribes	67	67	73
White Mountain Apache	133	133	144
San Carlos Apache	73	73	79
Summit Lake	97	97	105
Uintah Ouray	36	36	39
Intertribal Buffalo Council	1,393	1,393	1,510

ITBC Projects (Yellowstone Bison)	740	740	802
Native Amer. Fish & Wildlife Society	391	391	750
Chugach Regional Resource Com	410	410	410
Alaska Subsistence	542	542	692
Alaska Subsistence Projects	2,700	2,700	2,700
Central Office F&W Projects	126	126	150
General Increase Funding-Special Projects	0	0	0
Total TMDP	13,387	13,387	17,694

Subactivity - Endangered Species (FY 2023: \$6,243,000; FTE: 3):

Program Overview:

This program coordinates IA and Tribal responsibilities regarding compliance with the Endangered Species Act (ESA), Pub.L. 93-205, and the related protection and preservation of trust lands and resources. Due to IA oversight authority, Tribal projects are subject to Section 7 of the ESA, which causes Tribal activities to have more restrictions than would be required of private landowners, corporations, or States. For many Tribes, trust resources such as timber, water, and fisheries represent their only stable source of income. Funding for the ESA program has enabled IA to defray the costs associated with meeting the mandates of Section 7 of the ESA on Tribal lands, while also allowing Tribes to protect, recover, and manage important species, whether afforded protections by Federal or Tribal listing processes.

Subactivity – Tribal Climate Resilience (FY 2023: \$60,991,000; FTE: 8):

Program Overview:

IA has a trust responsibility to American Indian Tribes and Alaska Natives Villages to protect trust lands and trust resources and maintain fish and wildlife needed for subsistence harvests. Protecting and enhancing healthy and resilient ecosystems that are particularly vulnerable to climate change is integral to the fabric of Indian cultures and ways of life.

Funding requested in this program supports improving the long-term resilience of communities through the Relocation, Managed Retreat, and Protect-in-Place Awards program. The funding provides the support needed for critically vulnerable coastal communities to help sustain ecosystems that support fish, wildlife, forest, and other natural resources for critical subsistence and cultural resource needs. The funding will provide planning and design tools needed for efficient relocation, managed retreat, and protect-in-place planning and implementation. The funding will also enable coordination of Federal and non-Federal partners to improve outcomes and implement a Relocation Framework and Hazard Mitigation Framework that will assist Tribes in decision-making on whether or not they should implement full relocation, partial managed retreat, or other options.

The Tribal Climate Resilience Program (TCRP) further focuses on climate preparedness and provides grants through the Tribal Climate Adaptation Grants. These grants assist Tribal governments with climate adaptation and preparedness. Tribes also use the funding to prioritize climate resilience due to

concerns about availability of subsistence food resources, water, and other necessities. The program supports Tribal governments and trust land managers with training, data, tools, and access to technical experts in order to understand community vulnerabilities to landscape-level change and identify risk management strategies. The TCRP coordinates with other Federal, Tribal, and State partners to invest in the information and tools to support managers, thereby enabling Tribal and trust managers to implement strategies for resilient communities and to encourage cooperative solutions.

The 2023 budget also proposes \$7 million to support President Biden’s vision of a Civilian Climate Corps as detailed in Executive Order 14008, “Tackling the Climate Crisis at Home and Abroad”. The BIA is well-positioned to help establish a new Civilian Climate Corps to tackle the issues of the 21st Century and work towards the goals set out by the President: 1) conserving and restoring public lands and waters, 2) bolstering community resilience, 3) increasing reforestation, 4) increasing carbon sequestration in the agricultural sector, 5) protecting biodiversity, 6) improving access to recreation, and 7) addressing the changing climate.

The BIA currently operates or participates in multiple programs dedicated to hiring young adults to accomplish several of these goals – the CCC will be implemented through BIA’s Pathways Internship Program within the BIA Office of Trust Services (OTS). The Pathways Internship Program targets American Indian and Alaska Native students for internships across seven different programs. With this additional investment, the BIA intends to expand its capacity to host Civilian Climate Corps teams, recruit diverse candidates, establish a living wage requirement for the program, and expand program administration in order to streamline financial assistance and increase ability to operationalize performance data.

Subactivity - Integrated Resource Info Program (FY 2023: \$9,077,000; FTE: 18):

Program Overview:

The Branch of Geospatial Services (BOGS) is the single geospatial technical center for the BIA which operates under the Office of Trust Services to deliver accurate, timely, and cost-effective Federal land title services and natural resources data to Indian beneficiaries and Tribes. This program provides Geographic Information Services (GIS) software, training, technical support including geospatial database management, and programming and project support. This work is required for land status title mapping and sound management of natural resources on over 10 million acres belonging to individual Indians and 50 million acres held in trust or restricted status for Indian Tribes. BOGS is developing new authoritative National Trust Land Boundary data to be shared across DOI, with Tribes, and other Federal and State agencies. Partnerships and delivery of this information avoids duplication of efforts between agencies, establishes one authoritative source, eliminates the distribution of inaccurate and misinformation, and improves and increases the delivery of professional trust services. GIS can accurately and rapidly translate and graphically display land ownership and encumbrance information from alphanumeric Trust Asset Accounting Management System (TAAMS) data. This data is used to create land status maps, conduct analysis, modeling, reporting, and monitoring to support future web mapping applications.

This funding provides support for three main program areas: Geospatial Helpdesk Extended Technical Support and Services, GIS Software and Resources, and Geospatial Training.

Geospatial helpdesk for extended Support and Services - Under the ESRI Enterprise License Agreement (ELA) with DOI, BOGS is required to provide Tier 1 technical support for software installations and issues, support for best practices, geospatial workflows, and guidance on enterprise processes, analysis, modeling, and data management.

GIS software and resources - This funding provides 7,250 Tribal and 2,000 IA GIS software licenses and access to the National Agriculture Imagery Program (NAIP) and other GIS-related resources. These resources strengthen Tribal governments, support Tribes in exercising their authority as sovereign nations, enhance the quality of life in Tribal communities, and protect and preserve trust lands and trust resources. Through BOGS support, many Tribes have been able to expand their use of GIS to the enterprise level and use GIS as a tool to improve decision making and develop sustainable Tribal GIS programs.

Geospatial Training - This funding provides 24+ GIS-certified instructor-led trainings for Tribal and IA employees.

Subactivity - Agriculture & Range (FY 2023: \$43,938,000; FTE: 123):

Program Overview:

Agriculture Program (TPA) [\$31,647,000; FTE: 123]:

The Agriculture and Rangeland Management Program promotes multiple use and sustained-yield management on over 46 million acres of trust Indian land dedicated to crop and livestock agriculture. Program responsibilities are carried out by IA agency personnel or by individual Tribes through Indian self-determination agreements under Pub.L. 93-638.

Activities include soil and vegetation inventories and noxious weed surveys that provide data to support programmatic and lease/permit-level planning, land-use management decisions, and program review and development. IA staff provide technical assistance to and participate with Indian landowners, Tribal governments, and land users to develop, update, and amend land use plans under the principles of sustained-yield and multiple-resource management. The program supports programmatic resource management planning (Integrated and Agricultural Resource Management Plans), which incorporates reservation-level goals for resources and activities designed to meet those goals. Conservation planning for individual leases and permits is also supported where specific land-unit goals, activities, and responsibilities are described. Technical support is provided for the design, engineering, and implementation of cropland and rangeland improvements, such as drainage systems, erosion control, fencing, and livestock water sources. Staff work to secure financial assistance for the implementation of agricultural improvement projects as well. The program also supports a student intern program as required under the American Indian Agriculture Resource Management Act (AIARMA).

The program, in cooperation with Department of Agriculture, formulated and updated an MOU with the Natural Resource Conservation Service and the Farm Services Agency to improve services to Tribes. The program assists Regions and Agencies in the identification of noxious plant inventories and control projects, conducts a national agriculture agency seminar for regional range managers and soil conservationists, and supports agencies in the permitting and leasing of farm and range lands in TAAMS.

Agriculture and Rangeland Management will conduct rangeland vegetation surveys, noxious weed surveys, and the development of programmatic resource management plans. The program will provide technical guidance for administration of grazing permits and provide management expertise and technical support for crop agriculture and grazing leases.

Invasive Species [\$12,291,000]:

There are two components to the Invasive Species Program, a noxious weed component and a more general component focused on the prevention, control and management of any invasive species threatening or impacting Tribal resources.

The noxious weed component of this program provides on-the-ground management and treatment of noxious weeds on trust rangelands. This component provides financial and technical assistance to Bureau Agencies, Tribes, and Tribal entities to implement weed control projects on trust rangelands. Competitive funding criteria emphasize cooperative and integrated weed management, local priority species, and Early Detection/Rapid Response. To extend the reach of program funding and to ensure cooperator commitment, funding encourages a minimum of 50 percent non-program cost-share contribution. The program also provides and supports weed awareness training and research into biological control.

The more general invasive species component of this program provides funding to assist Tribes in the prevention, control, and management of invasive species threats that occur outside the realm of agricultural operations. This component of the program protects important Tribal resources such as fisheries, recreation, wildlife, clean water, healthy ecosystems, and forest health, by providing Tribes with funding to address invasive species issues on a landscape level, through collaboration or by developing their own management strategies where ongoing efforts do not exist. This funding allows Tribes to participate in collaborative and landscape level invasive species management efforts.

Subactivity - Forestry (FY 2023: \$63,517,000; FTE: 160):

Program Overview:

The Forestry Program conducts management on Indian forest land in accordance with sustained yield principles in an effort to develop, maintain, and enhance forest resources. Indian Forestry has a unique standing among Federal land management programs in that Congress declared the United States has a trust responsibility toward the management of Indian forest lands pursuant to the National Indian Forest Resources Management Act of 1990 (NIFRMA) (Pub. L. 101-630, Title III, 104 Stat. 4532). This responsibility extends to the management of Indian forests covering a total of 18.7 million acres in 26 States, with a commercial timber volume of approximately 66 billion board feet with an allowable annual harvest of 738 million board feet.

BIA and Tribal forest managers recognize forest and ecosystem health does not stop at the reservation border. Creating resilient, productive forest lands within and adjacent to Indian reservations requires collaboration with Federal, State, and private landowners. The Tribal Forests Protection Act of 2004 (Pub. L. 108-278, 118 Stat. 868) was intended to protect Tribal forest assets by authorizing the Secretary of Agriculture and the Secretary of the Interior to enter into agreements or contracts with Indian Tribes to carry out projects to protect Indian forest land. Additional forest management tools such as the Tribal

Biomass Demonstration Project as authorized under the Indian Energy Act are now available to Tribes. This allows Tribes to work within Indian lands and across Federal land boundaries to implement active forest management projects that extract forest biomass to provide a renewable source of energy, improve forest health and resiliency, and support Tribal communities through the creation of jobs. Current Federal efforts aimed at creating healthy, resilient forests, preventing large-scale resource loss due to wildfire, and fully implementing climate-related strategies are expected to better facilitate Tribal work with the US Forest Service and the Bureau of Land Management as larger cross-jurisdictional land management treatments are developed and implemented. Planning and executing forest land management activities, including commercial timber sales, is the best mechanism to gain support for infrastructure investments by forest products companies who rely on a steady, dedicated supply stream to ensure economic viability.

Forestry Program (TPA) [\$30,039,000; FTE: 113]:

The Forestry Program (TPA) subactivity funds work associated with the preparation and administration of forest products sales, and the management and technical oversight of those activities on Indian forest land to develop, maintain, and enhance forest resources in accordance with the principles of sustained yield and with the standards and objectives set forth in forest management plans. The program encompasses all elements of sale preparation, sale administration, and supervision of forest product harvesting contracts. Staff and resources funded through the Forestry Program (TPA) account are dedicated to the preparation and administration of forest product sales. This program supports the protection and enhancement of Indian forest land and natural resource assets by assisting Tribes with the management of their lands, consistent with Tribal goals and objectives identified in forest management plans or integrated resource management plans.

Continued emphasis will be placed on work associated with the preparation and administration of forest products sales, and the management and technical oversight of those activities. The sale of forest products is a principle trust responsibility and a key source of Tribal revenue, Tribal employment, and employment of others who benefit from the sale of Indian forest products. The harvesting of forest products is essential in promoting self-sustaining communities, maintaining forest health, and protecting Indian forests and communities from wildfire, insect, and disease. The ability to restore forest health and create climate-adaptive ecosystems is dependent upon IA's ability to effectively assist Tribes in the management of their forest lands.

Indian Forest Management Assessment - As required by NIFRMA, the Secretary must ensure Indian forest land management is independently assessed every 10 years. Discussion for the next Indian Forest Management Assessment (IFMAT) meeting has begun and work will be ongoing until scheduled completion in 2023.

NIFRMA states that IFMATs shall be national in scope and centered on eight topics of inquiry:

- a) Management practices and funding levels for Indian forest land compared with Federal and private forest lands;
- b) The health and productivity of Indian forest lands;
- c) Staffing patterns of IA and Tribal forestry organizations;
- d) Timber sale administration procedures, including accountability for proceeds;

- e) The potential for reducing IA rules and regulations consistent with Federal trust responsibility;
- f) The adequacy of Indian forest land management plans, including their ability to meet Tribal needs and priorities (such as harvesting the AAC);
- g) The feasibility of establishing minimum standards for measuring the adequacy of IA forestry programs in fulfilling trust responsibility;
- h) Recommendations of reforms and increased funding levels.

Findings and recommendations developed by the IFMAT are used in guiding Indian forest management activities in the future and serve as a principle communication tool in explaining the challenges and opportunities of managing the Indian Timber Trust to the Department, the Office of Management and Budget, and Congress.

Forestry Projects [\$33,478,000; FTE: 47]:

This subactivity includes programs such as Forest Development; Forest Management, Inventory and Planning; Woodland Management; and the Timber Harvest Initiative.

Forest Development activities include pre-commercial thinning of overstocked forests, as well as tree planting—both essential post-harvest activities that provide for healthy, vigorous forests, and protect young stands from wildfire, insects, and disease. The thinning of overstocked stands also accelerates growth rates of remaining trees, increases future volume yield, and improves species composition. Post-harvest tree planting is a critical management activity. Adequate stocking levels at the time of planting ensures a healthy future forest resource capable of providing wood fiber, important habitats, clean water supply, and recreational opportunities. Frequently, tree planting strategies include planting a mix of tree species to broaden potential future market opportunities and help ensure a climate-adaptive forest in the future.

Forest Management, Inventory and Planning includes geospatial analysis, measurement of trees and other forest vegetation, determination of tree growth, and documentation of long-term trends. BIA and Tribes currently use continuous forest inventories and stand exams to develop forest-wide estimates of regeneration, growth, mortality, and forest health. The inventory data is used to calculate the allowable annual cut (annual sustained yield harvest), and to develop environmental compliance documents, forest management plans, and forest histories. Generally, inventory data is collected across forest lands held in trust status for Tribes and provides the foundation for management decisions on those lands. Going forward, we will integrate the use of Light Detection and Ranging (LiDAR) which will help BIA and Tribal foresters attain highly accurate landscape level data across ownership boundaries in a more cost-effective manner, and in a shorter time frame. This information can be used to assess forest health, areas at risk of wildfire, areas susceptible to or impacted by climate change, identify areas where restoration projects would be beneficial, and promote collaborative efforts with other Federal land managers.

Woodland Management activities occur in forested areas where traditional logging operations are considered uneconomical. However, these areas, such as the pinyon-juniper woodlands of the Southwest, have important fuelwood, cultural, spiritual, and traditional characteristics important to Tribes. Woodland acres may also include valuable niche market products including beams, vigas, latillas, transplants, and species conducive to the manufacture of specialty woodworking lumber. Indian woodlands encompass

over 10 million acres. Treatments in Tribal woodlands include density and stand composition treatments that improve resilience, water yield and water quality, control of invasive species, and preserve important plants and animals. Over the past decades, many woodlands areas have degraded due to grazing, deferral of management activities and impacts associated with a changing climate. Restoration efforts are becoming increasingly important to ensure that the woodland resources are protected and preserved for the future benefit of Tribes.

The Timber Harvest Initiative is used to improve the implementation of forest land management activities and promote the harvest of forest products on reservations where BIA and Tribal forestry staff are unable to meet their allowable annual cut. Factors that contribute to declining harvests include workforce reductions, lack of training, shifting forest products markets, and loss of local infrastructure. BIA Forestry established a Timber Team in FY 2020 to help BIA and Tribal forestry staff meet their allowable annual cut and to develop training and recruitment opportunities for BIA and Tribal foresters. The Timber Team travels to field units to provide assistance and expertise in preparing and managing timber sales and other forest management activities. This funding provides additional resources to BIA Agencies or Tribes to prepare and offer timber sales, and to administer timber sales.

Subactivity - Water Resources (FY 2023: \$18,426,000; FTE: 11):

Program Overview:

Water Resources Program (TPA) [\$5,284,000; FTE: 2]:

The Water Resources Program allows Tribes and BIA Regional Offices to protect and manage Tribal water resources. The program assists Tribes in developing and maintaining a managerial environment which ensures water resources are conducted in a manner consistent with applicable laws and regulations. Funding supports the administration and management and use of regional water resources appurtenant to Tribal and Indian trust lands, including public domain allotments.

Water Management, Planning & Pre-Development [\$13,142,000; FTE: 9]:

The Water Management Planning and Pre-Development program supports the management, conservation, and use of reservation water resources that enhance the quality of life, environment, and economic conditions on all Indian trust lands. Funds are used for technical studies and developing sound economic and conservation principles that ensures Tribal water resource programs are conducted in a manner consistent with applicable laws and regulations. The studies and other information may also supply critical information for the Department's Indian water rights settlement negotiation teams.

The program awards funding for projects using IA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol 70, No. 201, October 19, 2005). Each year under this process, IA solicits funding proposals for eligible projects from Tribes and regional offices. A review team evaluates, scores, and prioritizes all proposals. The program funds higher scoring proposals at various levels, subject to the constraints of available funding. Project funding is non-recurring.

Additionally, the WMPPD program supports the BIA Water Resources Technician Training Program where students compete nationally to attend a month-long concentrated academic training program in the

field of hydrology. Upon successful completion of the training, the students qualify to be placed in Water Resources Internship programs throughout the country with Federal and Tribal water agencies. They also become eligible as AmeriCorps Interns to work towards acquiring an AmeriCorps Education Stipend. The Department of the Interior's youth initiative, Play, Learn, Serve Goals are incorporated into this program.

Subactivity - Fish, Wildlife and Parks (FY 2023: \$21,699,000; FTE: 3):

Program Overview:

This program supports the BIA mission of fulfilling Indian trust responsibilities by enabling Tribes to meaningfully exercise their treaty fishing, hunting, and gathering rights. The program funds Tribal projects in the areas of fisheries management and maintenance, wildlife management, outdoor recreation management, public use management, conservation enforcement, and related fields.

Wildlife & Parks Program (TPA) [\$6,731,000; FTE: 3]:

This program supports the Wildlife and Parks program at the Agency or Tribal level. Funding is provided to Tribes through a local priority setting process determined by the Tribe and IA to fund Tribal activities in the areas of fisheries, wildlife, outdoor recreation, Tribal youth in natural resources, and public use management, conservation enforcement, and related fields. Activities conducted are determined by Tribes, and cover a broad array of diverse fisheries, wildlife, conservation enforcement, public use, habitat management, and related programs. Tribes, through the local priority setting process, will determine any changes in the allocation of annual funding and performance.

Fish, Wildlife & Parks Projects [\$14,968,000]:

Fish Hatchery Operations Program - This funding is provided to fish-producing Tribes in support of associated hatching, rearing, and stocking programs. Tribal fish hatchery facilities are provided with base funding for aquaculture and enable cost share/in-kind cooperative work with neighboring Tribes, Federal agencies, and State fishery managers. This type of fish production helps achieve mandated fish recovery efforts throughout the Pacific Northwest and Great Lakes States where all Tribes in the States of Alaska, Washington, Oregon, California, Idaho, Minnesota, Wisconsin, and Michigan may benefit. The benefits of Tribal hatchery production are far-ranging and linked to benefits both locally and also to larger markets, including commercial and recreational fishing, tourism, and larger ecosystem benefits. Millions of fish are produced each year, driving Tribal employment, subsistence, nutrition of Tribal families, and preservation of cultural traditions, recreation, Tribal and non-Tribal local communities and larger markets and interdependent economies.

Tribes in the Pacific Northwest operate 45 salmon hatcheries and rearing facilities (24 hatcheries, 15 rearing ponds, 4 marine net pens, and two remote site incubators). Salmon and steelhead trout released from Tribal hatcheries in the Pacific Northwest benefit Indian and non-Indian commercial and sport fisheries in the US and Canada and help satisfy Indian subsistence and ceremonial needs. The programs at these facilities have different purposes including production for harvest, rebuilding wild stocks, education, and producing fish from wild broodstock to serve as regional indicator stocks for implementing the Pacific Salmon Treaty. These facilities spawn and rear five species of Pacific salmon and steelhead.

Fish Hatchery Maintenance Program - These funds supplement facility maintenance for 92 Tribal hatcheries across the Nation. Maintenance is necessary to extend the life of the hatcheries and rearing facilities, so Tribes can continue their fishery programs. Funding is provided to fish-producing Tribes based on an annual ranking of maintenance project proposals received. The ranking factors use procedures and criteria in the areas of health and safety, water quality compliance, economic benefits, rights protection, resource enhancement, and providing educational opportunities for Tribal youth. Typical projects include re-lining raceways, replacing water pumps, upgrading alarm systems, fencing, roof and ceiling repair, and rearing tank installation. Funding for projects within this program is distributed on a competitive basis.

Tribal hatcheries continue to play a vital role in supporting Tribal fisheries. Hatchery-produced salmon now contribute the majority of salmon harvested in all Washington fisheries, both treaty and non-treaty. Therefore, Tribal hatcheries are a major contributor to the economic value of Washington's commercial and recreational salmon fisheries. In several cases, the Tribal hatcheries are providing the only harvestable salmon and steelhead for the Tribe. For the Boldt Case area Tribes, these hatcheries are an essential component of the Tribes' economies. The production from Tribal hatcheries is also harvested by non-Tribal commercial and recreational fishermen. In the Great Lakes Region and throughout the rest of the country, recreational opportunities created by the stocking of trout, walleye, and other species provide for Tribal subsistence while also attracting sport fishermen to Indian reservations and assisting in the development of reservation economies.

All of these efforts are working to address the ongoing challenges of climate change. Hatcheries have to be able to adjust to the increasing water temperatures that impact rearing cycles. If they cannot adjust production can be severely impacted, which in turn threatens the economic, cultural and subsistence levels of the hatchery Tribes.

In the FY 2023 Budget, IA proposes a \$4 million increase to enable Tribes to modify and engage efforts measured to emerging micro and macro climate issues, and ensure resilience in planning, development, and operations with climate management considerations.

Subactivity – Energy and Minerals (FY 2023: \$67,207,000; FTE: 52):

Program Overview:

The Minerals and Mining program promotes and provides technical assistance for the management of renewable energy, conventional energy, and mineral resources. The Department of the Interior holds in trust 56 million surface acres and 59 million acres of subsurface mineral estates and assists Tribes and Indian allottees to manage this land throughout Indian country. This program element represents base funding for Minerals and Mining programs that directly contributes to energy and mineral development on reservations.

The Division of Energy and Minerals Development (DEMD) offers a suite of programs and services to assist Tribes in exploring, developing, and managing their energy and mineral resources. These programs build the capacity of Tribes to manage their resources. Working closely with Indian resource managers

and agency staff, DEMD helps trust landowners understand their resource potential, the likely location of these resources, potential land use impacts and environmental concerns, and the nature of the business agreements and terms offered by developers. Managerial and business training is also integrated into DEMD's programs.

Energy & Minerals Program (TPA) [\$4,426,000; FTE: 24]:

This program provides Tribal base funding for Minerals and Mining programs that directly contribute to energy and mineral management on the reservations. This program is administered at the Tribal organizational level. Non-base funding within this TPA line supplements the Tribal Energy Development Capacity program funded under the Mineral & Mining Projects line. This capacity-building program facilitates the development of conventional and renewable energy with a focus on self-determination opportunities for Tribes.

Energy & Minerals Projects [\$56,235,000; FTE: 9]:

This program level encompasses the bulk of the work performed by the DEMD through technical staff and competitive project funding. The DEMD delivers projects to Tribes that incorporate solutions for their existing and anticipated energy, mineral and economic demands to contribute to a sustainable future.

Many Tribes experience ongoing power reliability, affordability, and resiliency problems, which disrupts their ability to create and maintain economic development in their communities. This is exacerbated by the threats of climate change, including droughts, wildfires, flooding and extreme weather events, that directly impact local energy systems. Thus, comprehensive energy infrastructure planning and deployment has been and continues to be a high priority for building sustainable economies on Indian land. Overall, investment in local energy development will help to mitigate climate-related risks and enhance long-term economic development opportunities that go along with access to reliable energy infrastructure. The program is intended to assist Tribes in building resilience, spurring economic growth, realizing a circular economy, and driving them towards a more sustainable economic future.

- *Renewable Energy* - DEMD views renewable energy as one of the many tools available to American Indians and Alaska Natives for creating sustainable economies on Indian land. Many Indian reservations are well positioned to either access or provide a stable source of competitively priced, low carbon energy. Energy security is an issue that is at the forefront of the manufacturing industry. Of the 326 American Indian reservations, in the lower 48 states, more than 200 have the energy resource potential needed to create and sustain a 1 to 25 megawatt renewable-power generation facility. Alaska Native Corporations and Villages have considerable resource potential as well.

This provides a great opportunity for both Tribes and private industry to team up and take advantage of the available energy resources. A tremendous need exists to quantify these potentials on individual reservations to gain a better understanding of how to best develop these resources.

Based on the Division's frequent and highly involved interactions and collaborations with Tribes on their renewable energy projects it has been determined the primary reasons behind a Tribe's desire to develop renewable energy projects were found to involve one or more of the following motivations: sovereignty;

energy independence, security, and diversification; environmental benefits and sustainability; and economic impact by strengthening and solidifying the Tribal economy.

Renewable energy systems can reduce electricity costs as well as heating costs. DEMD technical assistance and grant funding aids Tribes in high energy-cost areas to evaluate their renewable energy resources to determine if lower energy costs can be achieved through renewable energy development. These smaller renewable energy projects, where the produced energy is used locally, can have a great economic impact on the local Tribal community through job creation and energy cost savings. Smaller projects can also be easier to finance, easier for a Tribe to solely own, and easier to connect into the existing transmission system. DEMD assists Tribal exploration efforts in order to develop renewable energy opportunities that facilitate Tribal economic development goals. Technical assistance is provided through a team of engineers, geologists, economists, and business development specialists.

DEMD is seeing increased interest in small renewable energy projects, ranging from 250 kW to 3 MW. High local retail electricity rates and high heating rates can indicate an opportunity for energy savings and job creation from small renewable energy projects. Tribes in those regions often struggle to keep up with above-average annual heating costs, especially when using heating oil or propane.

The Division of Energy and Minerals Development (DEMD) provides direct technical assistance and administers two competitive grant programs for Tribes seeking to develop, market, and regulate their energy and mineral resources. DEMD is active on over 225 energy and mineral projects on 217 reservations.

Pursuant to Executive Order 14008, "Tackling the Climate Crisis at Home and Abroad," IA will continue to engage with Tribal authorities regarding the development and management of renewable energy resources on Tribal lands. With the increase to invest in Tribal clean energy programs, DEMD will obtain additional resources for both technical assistance and document processing, provide grant funding to aid Tribes in high energy cost areas to evaluate their renewable energy resources and fund an anticipated 160 renewable and distributed power projects at various Tribes averaging \$250,000 per project. These renewable energy projects encompass solar, waste to energy, hydroelectric, geothermal, biomass, and wind resources. More than half of these are small, community scale projects, where Tribes are seeking opportunities to reduce local energy costs and enhance energy security. One such effort is to develop and further define and quantify Tribal energy sources for Industrial Scale Energy Production. The primary purpose is to provide a reliable energy resource that could be utilized in manufacturing and industrial processes. DEMD will focus on energy using high capacity factor (reliable and uninterrupted) such as hydroelectric, geothermal, biomass, and waste-to-energy.

These smaller renewable energy projects, where the produced energy is used locally, can have a great economic impact on the local Tribal community through job creation and energy cost savings. Smaller projects can also be easier to finance, easier for a Tribe to solely own, and easier to connect into the existing transmission system. The DEMD will enhance Tribal exploration efforts in order to develop renewable energy opportunities that facilitate Tribal economic development goals. Technical assistance is provided through a team of engineers, geologists, economists, and business development specialists.

Energy and Mineral Development Grant Program - Each year, DEMD offers Tribes the opportunity to obtain grant funding program for energy and mineral assessment projects by way of the Energy and Mineral Development Program. The Division solicits proposals from Tribes, and grantees are selected through a competitive review process based on criteria that emphasize economic stimulus, job creation, and the likelihood of the project's commercial success. The Division monitors awarded projects to ensure funds are prudently spent and offers technical assistance to grantees throughout the life of the project.

Tribal Energy Development Capacity Grant Program - This annual funding opportunity enables Tribes to develop or enhance their management and business environment for energy resource development.

National Indian Oil and Gas Evaluation Management System - This system provides GIS and data management support to Tribes and Federal agencies for energy development. It reads data from several sources and displays it as a map to show lease locations, leases by company, well locations, lease data, production data, and other key information. This enables users to track critical data and make prudent decisions regarding leasing, developing, and managing energy and mineral resources.

National Indian Oil and Gas Evaluation Management System (NIOGEMS) is used by Tribes and government agencies to locate energy and mineral resources using the data viewer and mapping capabilities. Currently, NIOGEMS has 50 Tribal users on eight reservations and 161 Federal users. NIOGEMS is the best tool for the necessary regulatory analysis needed for oil and gas development. It is the only platform available to Indian country that brings land ownership and lease data together with Communitization Agreements and well/production data. By bringing together BLM land data, with BIA ownership and lease data and industry well and production data, NIOGEMS allows regulators to open one application for the review of industry requests.

Energy & Minerals Central Oversight [\$5,622,000; FTE: 16]:

Minerals and Mining Central Oversight provides for staff to meet specific legislative requirements concerning trust responsibilities, such as those under the Linowes Commission and Indian Mineral Development Act (IMDA), including:

- Providing economic evaluations of energy and mineral resources to Indian mineral owners as requested;
- Furnishing expert technical advice on geology, mining engineering, petroleum engineering, geophysics, feasibility studies, market analyses, and mineral economics to Indian mineral owners; and
- Dispensing expert technical advice to the Indian mineral owners in negotiating IMDA agreements with respective developers.

The Division of Energy and Mineral Development assists the Federal government in meeting its trust responsibilities under the Indian Mineral Development Act. From FY 2014 to FY 2022, DEMD has worked with Tribes to negotiate 57 Indian Mineral Development Act leases for oil and gas.

Indian Energy Service Center - This subactivity includes funding for staff within the Indian Energy Service Center (IESC), who are responsible for coordinating and processing Indian energy, mineral, and

renewable energy development and leasing activities across Interior's bureaus. This sub-activity supports the IESC staffed by the BIA, the Office of Natural Resources Revenue (ONRR), the BLM, and the Bureau of Trust Funds Administration (BTFA). The IESC facilitates energy, mineral, and renewable energy development in Indian Country. The IESC upholds the Department's fiduciary trust responsibility by expediting leasing, permitting, and reporting for conventional and renewable energy on Indian lands, and importantly, provides resources to ensure development occurs safely, protects the environment, and manages risks appropriately by providing funding and technical assistance to support assessment of the social and environmental impacts of mineral, energy and renewable energy management, leasing and development on behalf of individual trust beneficiaries and federally recognized Tribes.

IESC serves as a multi-agency processing center through formal agreement for certain nationwide trust functions in support of energy production, where this service can be more efficiently provided by an off-site work team. IESC supports BIA Agencies and Regional Offices, BLM Field Offices and State Offices, ONRR outreach and accounting functions, and BTFA beneficiary services.

The IESC's focus on processing activities related to leasing, permitting, revenue accounting, and beneficiary account management provides a critical augmentation to the activities of the Federal partners listed above. For example, as offices like the Department of Energy's Office of Indian Energy Policy and Programs and BIA's DEMD work with Tribes to develop organizational capacity and grant funding to develop renewable and other clean energy projects, the IESC supports those efforts by providing processing support to generate the needed grants for easement of right-of-way (ROW), leases, permits, and coordination necessary to support critical project features like solar or wind facility business leases, and ROW processing for renewable energy distribution and transmission lines. The IESC also provides critical coordination for the numerous offices involved with project activities and the various Tribes pursuing the projects. The IESC provides this critical processing augmentation and processing necessary to streamline implementation of renewable and clean energy projects.

The Service Center provides direct support, expert technical advice and contractual services to:

- Address high priority and backlog workloads restricting the timely development of mineral, energy and renewable energy leasing and management resources;
- Provide technical expert advice and direct services in support of mineral and energy development, leasing, and management;
- Develop statements (scope of work) and provide funding for contracts to provide short term and long-term assistance for field level work to expedite leasing and development;
- Identify and assist with the implementation of best practices for deployment throughout the appropriate bureau or office;
- Help formulate and develop consistent and streamlined business processes, and support their enforcement;
- Provide resources to help assess social and environmental impacts of mineral and energy development; and
- Conduct risk assessments to address management concerns and develop recommendations for improvement.

Energy & Minerals Regional Oversight [\$924,000; FTE: 3]:

This program represents funding to the BIA regional staff to assist Tribes in the permitting and management of energy and mineral resources in Indian Country. BIA regional staff provide realty and administrative functions for energy and mineral lease development. This is administered at the BIA Central Office and BIA Regional Office levels. This funding enables DEMD to provide technical support for renewable and conventional energy. Division staff furnish technical and administrative assistance to Tribes under the IMDA outreach and trust responsibility tracking services. This facilitates key energy and mineral resource development opportunities on Indian lands while assuring consistency with the execution of Federal trust responsibilities.

Subactivity - Resource Management Program Oversight (FY 2023: \$9,169,000; FTE: 41):

Program Overview:

Natural Resources oversight funds the proper management and administration of the Natural Resources program. Functions include enhancing Tribal management of Indian natural resources through the use of resource management plans, conducting annual program reviews, and ensuring compliance with various regulations and requirements related to the management of Indian natural resource trust assets. Emphasis is also focused on carrying out the reforms outlined in the American Indian Agricultural Resources Management Act, 25 U.S.C. 3701 et seq. (1994) and the implementation of regulations, 25 CFR §§ 162, 166.

Central Oversight [\$4,375,000; FTE: 15]:

This funds the coordination at the BIA Central Office level of all of the natural resources services outlined within this section. It supports a Natural Resources Youth Program Coordination Office to ensure the development and continued efficient operation of the various youth programs outlined within the Natural Resources program lines.

In addition, funds support subject matter expertise in the sciences, engineering, environmental science, natural resource management, forest management, or other affiliated areas with the regulatory and technical background to mitigate the environmental impact of sources of pollution, ensure compliance with regulations, and manage and preserve natural ecosystems. It also supports enhancement of current climate resilience and adaptation initiatives that integrate resource management actions applied to a Tribe's natural resources and other resources of value.

Regional Oversight [\$4,794,000; FTE: 26]:

This program funds the coordination of and services performed at the regional office level which support the natural resources services outlined in this section. Funds are also used to support Natural Resource programs to provide travel funds to ensure Tribal participation at national conferences, provide support for field biologists to assist Tribal programs, and support Endangered Species compliance work.

Trust – Real Estate Services

TRUST – REAL ESTATE SERVICES

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Trust Services (TPA)	9,229	9,229	+223	+110	+156	9,718	+489
<i>FTE</i>	41	41				41	
Navajo-Hopi Settlement Program	1,222	1,222	+47		+34	1,303	+81
<i>FTE</i>	7	7				7	
Probate (TPA)	13,034	13,034	+611	+40	+455	14,140	+1,106
<i>FTE</i>	114	114				114	
Land Title & Records Offices	15,189	15,189	+690		+546	16,425	+1,236
<i>FTE</i>	129	129				129	
Real Estate Services	38,516	38,516	+1,503	-22	+1,136	41,133	+2,617
RES Program (TPA)	35,714	35,714	+1,503	-22	+1,136	38,331	+2,617
<i>FTE</i>	271	271				271	
RES Projects	2,802	2,802				2,802	
<i>FTE</i>							
Land Records Improvement	6,966	6,966	+84		+24	7,074	+108
LRI – Central	4,506	4,506	+5			4,511	+5
<i>FTE</i>	1	1				1	
LRI – Regional	2,460	2,460	+79		+24	2,563	+103
<i>FTE</i>	15	15				15	
Environmental Quality	23,185	23,185	+230	-3	+23,669	47,081	+23,896
EQ Program (TPA)	4,880	4,880	+75	-3	+55	5,007	+127
<i>FTE</i>	13	13				13	
EQ Projects	18,305	18,305	+155		+23,614	42,074	+23,769
<i>FTE</i>	29	29			+3	32	+3
Alaskan Native Programs (TPA)	1,496	1,496	+22	-12	+15	1,521	+25
<i>FTE</i>	4	4				4	
Rights Protection	17,250	17,250	+170	-7	+118	17,531	+281
Rights Protection (TPA)	4,122	4,122	+101	-7	+65	4,281	+159
<i>FTE</i>	15	15				15	
Water Rights Negotiations/Litigation	11,155	11,155	+64		+49	11,268	+113
<i>FTE</i>	10	10				10	
Litigation Support/Attny Fees	1,800	1,800				1,800	
<i>FTE</i>							
Other Indian Rights Protection	173	173	+5		+4	182	+9
<i>FTE</i>	1	1				1	
Trust - Real Estate Services Oversight	14,576	14,576	+475	-9	+2,059	17,101	+2,525
Central Oversight	3,322	3,322	+112		+441	3,875	+553
<i>FTE</i>	21	21			+1	22	+1
Regional Oversight	11,254	11,254	+363	-9	+1,618	13,226	+1,972
<i>FTE</i>	68	68			+12	80	+12
Total Requirements	140,663	140,663	+4,055	+97	+28,212	173,027	+32,364
<i>FTE</i>	739	739			+16	755	+16

Summary of 2023 Program Changes

Request Component	Amount	FTE
Program Changes		
• Trust Services (TPA)	+156	
• Navajo-Hopi Settlement Program	+34	
• Probate (TPA)	+455	
• Land Title & Records Offices	+546	
• Real Estate Services		
• RES Program (TPA)	+1,136	
• Land Records Improvement		
• LRI - Regional	+24	
• Environmental Quality		
• EQ Program (TPA)	+55	
• EQ Projects	+23,614	+3
• Alaskan Native Programs (TPA)	+15	
• Rights Protection		
• Rights Protection (TPA)	+65	
• Water Rights Negotiations/Litigation	+49	
• Other Indian Rights Protection	+4	
• Trust - Real Estate Services Oversight		
• Central Oversight	+441	+1
• Regional Oversight	+1,618	+12
TOTAL, Program Changes	+28,212	+16

Program Description:

The Trust-Real Estate Services activity helps to meet the U.S.’s trust responsibility to Tribal Nations, an Administration priority, through the effective management of Indian trust assets, including the protection, restoration, and preservation of environmental and cultural resources. The Trust-Real Estate Services activity also supports the Administration’s commitment to help Tribal Nations address the climate crisis by enabling Tribes and Trust managers to incorporate climate projections into their program’s decision-making, to modernize the handling of Indian trust-related information, and to enhance data to optimize the efficacy of Indian trust assets. Indian Affairs (IA) leadership continues to expand efforts to ensure Trust Services and support programs address the impacts of climate change through support of Tribal mitigation efforts such as renewable and clean energy projects, while keeping with self-determination, the government-to-government relationship, and environmental justice principles.

2023 Activities:

The 2023 request supports:

- The Environmental Management, Assessment and Performance (EMAP) program to monitor environmental compliance of Indian Affairs program operations and activities at IA and Bureau of Indian Education (BIE) facilities to ensure regulatory requirements are met.
- Restoration activities for the Tuba City Dump.

- Additional resources to clear backlogs, decrease processing times and increase volume of completed Indian trust-related documents such as land title and records, right-of-way (ROW), permitting, and leases to support land and water resources use, broadband deployment, and infrastructure development.
- Development of geospatial data to assist in the protection and restoration of ecosystems and important lands.
- Real Estate Services to determine Indian trust assets including managing an estimated 138,393 surface leases and grants. Creating and approving conveyances and acquisitions.
- The review, processing, and approval of Tribal Helping Expedite and Advance Responsible Tribal Home Ownership (HEARTH) Act leasing regulations.
- Developing and implementing online realty application portals for fee-to-trust, HEARTH, and rights-of-way.
- Trust land digital document management and data improvement projects.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Trust-Real Estate Services program is \$173,027,000 and 755 FTE, a program change of +\$28,212,000 and +16 FTE from the 2022 CR at Annual Rate.

Trust Services (TPA) (+\$156,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Navajo-Hopi Settlement Program (+\$34,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Probate (TPA) (+\$455,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY

2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Land Title & Records Offices (+\$546,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Real Estate Services (+\$1,136,000)

RES Program (TPA) (+\$1,136,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Land Records Improvement (+\$24,000)

LRI – Regional (+\$24,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Environmental Quality (+\$23,669,000; FTE: +3)

EQ Program (TPA) (+\$55,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

EQ Projects (+\$23,614,000; FTE: +3):

EQ Projects [+\$23,500,000; FTE: +3] - Environmental Quality Projects (EQP) funding enhances monitoring for environmental compliance of IA activities with Federal regulations and standards, implements proactive environmental management, and identifies hazardous contaminated sites for remedial cleanup actions. The majority of funding will be targeted for the Tuba City Dump Restoration Project. As BIA works toward finalizing the implementation approach, any funds not needed for Tuba City in FY 2023 will be used to prepare for other environmental quality challenges.

The Tuba City Open Dump site cleanup will support Executive Order 14008, “Tackling the Climate Crisis at Home and Abroad”, to strengthen clean air and water protections, and to drive assessment, disclosure, and mitigation of climate pollution and climate-related risks to combat the climate crisis. The Environmental Protection Agency (EPA) is requiring the site to be closed in compliance with the landfill regulations. Remedial actions include removal of waste piles, entombment of contamination, implementation of institutional controls or any other aspect that completes the cleanup.

Baseline Capacity [+\$114,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Alaskan Native Programs (TPA) (+\$15,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Rights Protection (+\$118,000)

Rights Protection (TPA) (+\$65,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Water Rights Negotiations/Litigation (+\$49,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Other Indian Rights Protection (+\$4,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Trust – Real Estate Services Oversight (+\$2,059,000; FTE: +13)

Central Oversight (+\$441,000; FTE: +1):

Central Oversight [+\$374,000; FTE: +1] - This increase supports additional Realty staff at the Headquarters office that are necessary to manage increased infrastructure development document processing. The funding supports payroll for staff and other associated costs and meets the Secretary's commitment to help promote Tribal nation-building and self-determination; empower Tribal communities; and foster Tribal self-sufficiency, economic opportunities, and a stewardship for trust natural resources. Transactions under the Real Estate Services Program can deliver community services, restore Tribal homelands, fulfill commitments related to water and other resource rights, execute fiduciary trust responsibilities, support the stewardship of natural resources, and create economic opportunity. The proposed increase will make it possible for the Realty program to meet the requirements for negotiation, documentation and interagency coordination obligations associated with the larger Secretarial priorities of infrastructure improvement and development, economic development, and job creation.

Baseline Capacity [+\$67,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Regional Oversight (+\$1,618,000; FTE: +12):

Regional Oversight (+\$1,350,000; FTE: +12) - This increase supports roughly 12 additional Realty staff at field locations that are necessary to manage increased infrastructure development document processing.

These staffing increases are a critical factor for ensuring that leasing, rights-of-way, and other approval processes are completed in a timely fashion to keep infrastructure development projects moving forward. Regional offices provide policy directions, technical assistance, training, administrative review, and monitoring in the evaluation of the agency real property operations.

Baseline Capacity [+\$268,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Trust – Real Estate Services Overview

The Trust-Real Estate Services activities address IA's Indian fiduciary trust responsibilities through implementing strategies to advance Indian trust ownership and improve Indian trust-related information. This activity supports IA's responsibilities in the areas of real estate services including probate and land titles and records. Trust management also incorporates programs that coordinate and support the Department's trust reform improvement efforts. While portions of Real Estate Services activities are executed by Tribes with contracts and compacts under Pub. L. 93-638, the Indian Self-Determination and Education Assistance Act of 1975 (ISDEAA), as amended, or grants, it is administered primarily by BIA as a direct service provider. Real Estate Services is comprised of the following sub-activities: Trust Services, Navajo-Hopi Settlement Program, Probate, Land Titles and Records, Real Estate Services, Land Records Improvement, Environmental Quality, Alaskan Native Programs, Rights Protection, and Trust - Real Estate Services Oversight. Additionally, certain administrative costs are assessed in this activity to support government-wide, Departmental, and bureau-wide functions performed at BIA's Regional or Central Offices.

Subactivity - Trust Services (TPA) (FY 2023: \$9,718,000; FTE: 41):

Program Overview:

This program supports the overall management responsibility for the operation of trust functions at the BIA agency and Tribal levels with regard to real estate services, probate, environmental and cultural resource compliance, and rights protection programs. This sub-activity also supports the regional lockbox coordinators who coordinate the distribution of trust funds to individual Indian beneficiaries.

In FY 2021 management support resulted in 641 approved rights-of-way, and 5,687 new agriculture leases. There were 135 new mineral contracts approved in FY 2021; Realty processed and approved 285 land mortgage documents and leasehold mortgage documents, enhancing the housing and residential programs in Indian country. Increased FTE in FY 2021 for Real Estate Services, Probate, and Land Titles and Records programs assisted with the expected increase in document processing due to infrastructure, clean energy and land consolidation efforts.

Subactivity - Navajo-Hopi Settlement Program (FY 2023: \$1,303,000; FTE: 7):

Program Overview:

The Settlement Program works to implement the Navajo-Hopi Settlement Act of 1974, as amended (Pub.L. 93-531), and to further BIA's mission by providing for the management, protection, and preservation of agricultural and rangeland resources on the Navajo and Hopi Partitioned Lands. Through BIA staffing and Pub.L. 93-638 contracting, the Program provides support to the Tribes, and to Indian farmers and ranchers in several major areas.

Soil surveys, periodic rangeland vegetation inventories, annual range use studies, and land-use suitability evaluations are provided to relevant BIA and Tribal staff to support planning, management, and administrative decision making. Technical assistance is also made available to Indian landowners, Tribal government entities, and land users to develop, update, and amend programmatic Agricultural and Integrated Resource Management Plans, along with individual unit/permittee conservation plans.

Subactivity - Probate (TPA) (FY 2023: \$14,140,000; FTE: 114):

Program Overview:

The BIA probate program provides the staff and tools needed to administer probate services to American Indian and Alaska Native beneficiaries. Probate staff prepare a comprehensive trust estate package for adjudication by the Department of the Interior's (DOI) Office of Hearing and Appeals (OHA). The success of the program is dependent upon the successful collaboration with OHA, BIA's Division of Land Title & Records (DLTR), the Bureau of Trust Funds Administration (BFTA), and the family of the decedent.

The probate management process consists of four major activities: pre-case preparation, case preparation, case adjudication, and case closing. The BIA performs pre-case preparation, case preparation, and coordinates case closing; OHA performs the case adjudication activity. The probate business process will be continuously modified as new tools and research methods are implemented to improve the efficiency of probate services.

The majority of new landowners established in the Trust Asset Accounting Management System (TAAMS) are from the probate program. Completing the probate process for our deceased landowners is imperative to maintaining current land ownership in TAAMS. Completing aged probate cases is key to successful land consolidation and development efforts.

The funding provides support to the regions and agencies to address the aging backlogs and begin to close the gap from probates reported, to probates submitted for adjudication.

Subactivity - Land Title and Records Offices (FY 2023: \$16,425,000; FTE: 129):

Program Overview:

The Land Titles and Records Office (LTRO) is the office of record for land title documents for Indian lands. Accurate title is critical to the management of over a billion dollars belonging to Indian Tribes and individual Indians. LTRO products provide the security to real estate investors, especially as rapid and

dramatic developments drive the real estate market. From a single-family home purchase to a multi-million dollar commercial transaction, real estate investors in Indian Country receive title protection through the LTRO.

The LTRO program provides for the day-to-day operation and maintenance costs of nine Federal and nine Tribal title offices. The LTROs record conveyance and encumbrance documents affecting title to all trust and restricted Indian land, perform detailed examinations, renew the chain title to determine ownership, identify defects, seek corrections, certify current ownership, issue Title Status Reports (TSR's) and respond to legal inquiries. These offices render support to all 12 BIA Regions and 85 BIA Agencies, BTFA and to other Federal agencies who deliver trust services including the Department of Housing and Urban Development (HUD) and the mortgage industry. This program also supports the re-established Indian Land Consolidation Program which will continue to consolidate fractionated Indian lands.

The program budget is directed at maximizing revenue generation for Indian landowners by the timely and accurate processing of land title transactions and supports requests from across the country. Processing includes the recording, examination and validation of titles at the LTRO to produce certified ownership and TSRs that are used by Tribes, individual landowners, other Departmental offices and programs, and other Federal agencies including the Department of Justice and the Internal Revenue Service, to document interest, rights, and restrictions to the land. Title operations includes recordation and title management for encumbrances associated with leases managed on these lands for uses such as farming, grazing, timber sales, and oil and gas production, right of way transmissions, infrastructure, and mineral extraction.

The LTROs also produce Probate Inventory Reports (INV) and Modifications for the IA Probate program and the Office of Hearings and Appeals. Further, LTROs, in conjunction with the Branch of Geospatial Support (BOGS) which reports through the Division of Program Management and Coordination, prepare and certify official Land Status Maps (LSM) and related geospatial land area data. The maps illustrate ownership and boundaries prepared from the LTRO records and plats of official surveys made by the General Land Office and the Bureau of Land Management (BLM). This information is also made viewable in the Trust Asset and Accounting Management System (TAAMS) Map Viewer. Program-level staff and Tribes are able to view and print maps from TAAMS that can be shared with landowners and enable managers to make informed decisions regarding energy resources in a timely manner. The tract and reservation boundary information used in the viewer is standardized based on certified BLM public land survey information and is linked to the system of record, TAAMS. The Map Viewer in conjunction with the LTRO certified TAAMS ownership and encumbrance reports provide program-level managers with the necessary information regarding title and restrictions for making timely land, infrastructure, and resource decisions.

LTRO TSRs, LSM, and Individual Trust Interest Reports (ITI) and the INV are four of the most important fiduciary trust, economic, and problem solving tools in Indian Country used to reduce fractionation, develop leasing activity, finance businesses, create jobs, build homes on trust lands, and protect the rights and families associated with them. Performance of this program ensures the DOI is meeting its trust responsibility of maintaining a complete record of Indian trust assets and ownership. For

Indian Land, LTROs perform the vital function of reporting on the condition of real estate title providing protection to landowners and investors on behalf of the United States.

Subactivity - Real Estate Services (FY 2023: \$41,133,000; FTE: 271):

Program Overview:

The United States has a unique legal and political relationship with Indian Tribes and Alaska Native entities as provided by the Constitution of the United States, treaties, court decisions, and Federal statutes. As a result, IA has a fiduciary trust obligation to 574 federally recognized Tribes.

The trust obligation is administered by BIA and includes land, natural resources, and revenues derived from realty activities. While the role of the BIA has changed significantly in the last four decades in response to a greater emphasis on Indian self-governance and self-determination, Tribes, American Indians, and Alaska Natives continue to look to BIA for a broad spectrum of real estate services:

- Determining land ownership;
- Protecting ownership rights;
- Consultation on land conveyances;
- Preparing, approving, and verifying recordation of land conveyances;
- Consulting on land use and land use contracts;
- Preparing, approving, and verifying recordation of land use contracts;
- Preparing, approving, and verifying recordation of mortgages and leasehold mortgages on trust lands;
- Entering and maintaining accurate ownership and contract data in TAAMS;
- Monitoring land use contracts for monetary and other compliance matters;
- Enforcing contract violations and trespass situations;
- Processing revenue derived from the trust obligations;
- Reviewing HEARTH Act Tribal leasing codes;
- Reviewing requests for excess government real property transfer on and off reservations;
- Recommending enhancements to TAAMS modules for increased improvements;
- Providing technical guidance and developing policy on real estate transactions;
- Reviewing Environmental and Cultural clearance and National Environmental Policy Act (NEPA) compliance; and
- Creating, maintaining and preserving trust records, moving toward a paperless records environment.

The trust responsibility, as it relates to land and revenue, is administered by the Division of Real Estate Services and is among the most complex programs in the BIA. Real Estate Services is on the front line of public service at Central Office, 12 Regions, and 85 Agencies, serving in a fiduciary capacity for real property management for Tribes, American Indians and Alaska Native beneficiaries.

In FY 2022, Real Estate Services will manage an estimated 138,393 surface and mineral contracts, leases and grants. An estimated 700 new oil and gas leases and agreements and an anticipated 160 renewable and distributed power projects will be entered and managed in the TAAMS system for monitoring and

tracking timelines in the review and approval of energy related agreement documents. By the enactment of the Energy Policy Act of 2005 and later amended, Tribal Energy Resource Agreements (TERAs) have been an available opportunity for Tribes for economic development and energy development. In the same effort, the inception of Tribal Energy Development Organizations (TEDOs) will also assist Tribes to have opportunities for Tribal control in energy related agreements. As always with the Indian Mineral Development Act (IMDA), Tribes have the opportunity to negotiate contracts with a company of their choice for mineral development. In any one of these circumstances or in conventional leasing, Real Estate Services provides technical assistance to the Tribes. Real Estate Services will review and approve an estimate of 50 trust land mortgages and 450 leasehold mortgages. In addition, Real Estate Services anticipates an increase in applications for rights-of-way and business leases related to broadband, energy, road, water, and other infrastructure as funds from the COVID Relief and Recovery Act, 2021 and the American Rescue Plan Act become available. Timely processing of these applications will be critical to the success of these projects on Tribal lands.

The system of record, TAAMS, will be used to complete and manage conveyance documents (gift deeds, negotiated sales, partitions, exchanges, etc.) and acquisitions (land into trust) which will increase the data quality and integrity of the ownership system by allowing timely encoding of conveyances, acquisitions and ownership changes. BIA receives an average of 3,000 conveyance applications annually; the enhancements to TAAMS will allow automated processing and internal approval of deeds and conveyance documents.

RES Program (TPA) [\$38,331,000; FTE: 271]:

The Real Estate Services (RES) Program has a positive impact on reservation economies. The program improves information of ownership and administers and manages all land held in trust and restricted status for the benefit of individual Indians and Tribes. Field staff initiate all land transfer actions, which are often complicated by highly fractionated surface ownership. Program staff provide real property management counseling and land use planning services to individual Indian landowners, Tribes and Alaska Natives who own an interest in the 55 million surface acres and 57 million acres of mineral estates held in trust by the United States and in restricted status. Decision-making processes are developed through cooperative efforts with Indian landowners for the proper use, development, and enhancement of Indian trust lands.

RES Projects [\$2,802,000]:

This program element provides technical advice and assistance to Indian landowners on issues related to cadastral surveys and processes transactions that reflect accurate land ownership information for Tribes and individual Indian beneficiaries.

The Real Estate Services Projects sub-activity funds the management, oversight and implementation associated with Federal land surveys, land boundaries and the management of those activities. The cadastral surveys are instrumental in the identification and protection of known trust lands and their locations. Real Estate Services, in coordination with Land Titles and Records, manages the RES Projects program budget line in partnership with BLM. Indian Trust Lands Boundary regulations and policy applies to all activities that impact an existing boundary through modification or establishment on Indian trust or restricted lands. It is applicable to all offices conducting land transactions and resource

management activities involving federally recognized Tribes or individual Indians. Precise boundary information is critical for home building on trust lands, the establishment of contracts, border protection, law enforcement, forestry, fire and fuels management, gaming, and creating broadband right of ways and many other mission critical management activities. This program creates confidence in boundary identification and resolves issues which may arise from poor land descriptions, or lack of legally defined land descriptions.

The project funds the program for the Bureau of Land Management Indian Land Surveyors (BILS) and related Geographic Coordinate Database Support for mapping Indian Lands. The BILS are BLM employees located at BIA Regional Offices and the Branch of Geospatial Support who provide technical guidance regarding land descriptions and Evidence of Boundary Standards. This program improves ownership and land description information by securing BLM surveys to legally define Indian lands and enhances the public land survey base data for mapping. This can assist in preventing or resolving some issues of non-development, trespass, and ingress/egress in the event of a disputed boundary. Further, the use of geographic information systems (GIS) stretches resources and resolves common boundary questions without the high cost of survey, as well as uses the GIS data for forestry, fire, law enforcement, and irrigation, safety of dams and natural resources management among other mission related applications. The data is also shared with other Federal agencies and Tribes.

Subactivity - Land Records Improvement (FY 2023: \$7,074,000; FTE: 16):

Program Overview:

Land Records Improvement (LRI) - Central [\$4,511,000; FTE: 1]:

This program supports trust digital document management and data improvement projects. Continued support to the Trust Asset Accounting Management System which stores up-to-date land ownership data online (including simultaneous display of title/legal interests and beneficial/equitable interests) has the following effects: reducing or eliminating errors; reducing or eliminating liability arising from reliance on out-of-date land title ownership and encumbrances information; allowing the online drafting and execution of land title documents reducing time and costs; and increasing output and customer satisfaction. Title and GIS oversight in concert with the administration of TAAMS ensures accountability and accurate energy and other lease-generated payouts through TAAMS for BTFA and information necessary for the DOI Appraisal and Valuation Services Office Division of Mineral Evaluations, and to support management of energy resources.

TAAMS provides mission-critical land ownership information to process trust land resource management conveyances and encumbrances, and to allocate trust income to the owners of trust and restricted lands and resources throughout Indian Country. The Land Records Improvement (LRI) program provides overall program policy, management, coordination, and guidance concerning land title and ownership certifications, title document recording and management, land title mapping for the regional LTROs, and a platform for the accurate and timely development and issuance of both surface and mineral conveyance documents and land use contracts. The program supports the land title needs and requirements for all Tribal and restricted lands and supports the delivery of title products and services to Tribal and individual owners as required for real estate and other trust program transactions.

TAAMS exists as the cornerstone of trust resource and information management, supporting direct service Tribes and tribally managed programs. TAAMS is an integral part of our mission and designed to support the Department's goal of meeting trust responsibilities to Indian Tribes and Alaska Natives. TAAMS provides comprehensive information and business actions pertaining to land title, lease management, trust income and royalty management data for planning, management, and reporting of trust and restricted Indian lands. This system is foundational to multiple entities and organizations within the Department of the Interior including BLM's cadastral program, Office of Natural Resources Revenue financial management, Office of the Secretary, and the LBBP and the BTFA's trust asset financial system. The functionality of TAAMS is integral to daily activities affecting over a billion dollars of trust revenue and royalties.

A new initiative is underway to move forward with the preservation and maintenance of electronic records for all real estate transaction involving migration and conversion of paper records to digital records and will involve the use of TAAMS as the repository for trust records. The effort to develop an online portal for the submission of land into trust applications will be developed, tested and implemented. The online application will support BIA's ability to improve and streamline the land-into-trust program. Trust Program Dashboards will be developed using Geospatial and TAAMS data.

LRI - Regional [\$2,563,000; FTE: 15]:

Across the 12 IA Regions, the LRI Regional program operates detailed records clean up efforts to ensure quality and internal control for Land Title Records, Real Estate Services activities, and other trust resource transactions such as timber sales, agriculture, and range leasing. Specific to the Alaska Region and this account, processing of documents, transactions and other related trust management activities are associated with the Alaska Native Allotment Act of 1906, which allows for eligible Alaska Natives to apply for and receive a restricted fee allotment. At the Alaska Regional Office level, the LRI program funds cover the costs of issuing allotment certificates for ownership and all associated work to complete the allotment application process; this includes, but is not limited to, site visits, surveys, title work, adjudication, and litigation. This budget item also supports Geographic Information System (GIS) Legal Land description cleanup and other data cleanup projects through the Branch of Geospatial Services.

In FY 2023, the LRI will support projects for document imaging/electronic records management and to enhance data within the TAAMS system. Further development of the portal view of TAAMS data will be completed to allow non-IA Federal agencies and Tribes access to specific data elements that are needed. This will allow access for entities that could not obtain access to TAAMS, and further secure the information protected by the Privacy Act.

Subactivity - Environmental Quality (FY 2023: \$47,081,000; FTE: 45):

Program Overview:

EQ Program (TPA) [\$5,007,000; FTE: 13]:

The Environmental Quality Program (EQ) is tasked with the protection, restoration, and preservation of environmental and cultural resources of American Indians and Alaska Natives. Through enforcement of applicable laws and regulations and assessment of activities impacting these resources, the program provides direction and guidance to Tribes and other IA programs in order to protect those resources most important to Tribal communities.

The program's 12 Regional National Environmental Policy Act (NEPA) Coordinators provide technical assistance for production and review of environmental documents, conduct training, and ensure compliance of all IA projects and activities with NEPA and the National Historic Preservation Act (NHPA). Central office staff, in coordination with the Regions, is responsible for program oversight, and the development of policy and guidance to ensure that a fair and consistent national program is implemented. Staff also prepares Notices of Intent for publication in the Federal Register.

The Environmental Quality Program also provides funding support and training to 12 Regional Archaeologists who are responsible for the administration of archaeological permits in accordance with the Archaeological Resources Protection Act of 1979 (ARPA). The Environmental Quality Program also provides training and support for needed IA law enforcement activities. Regional archaeologists are responsible for identifying and assessing conditions of archaeological sites under Section 106 and Section 110 of NHPA and determining eligibility of archaeological sites for listing on the National Register. The IA Central Office Archaeologist serves as the Federal Preservation Officer for IA and works directly with Tribal and State Historic Preservation Officers in establishing historic preservation programs in Indian Country.

EQ Projects [\$42,074,000; FTE: 32]:

The Environmental Quality Program (EQP) has primary responsibility for monitoring environmental compliance of IA activities with Federal regulations and standards and identifying hazardous contaminated sites for remedial cleanup actions. The EQP supports funding for 12 Regional Environmental Scientists and other positions.

The Environmental Management, Assessment, and Performance (EMAP) program monitors environmental compliance of BIA program operations and activities at BIA and BIE facilities to ensure regulatory requirements are met. Facilities potentially covered by these audits include BIA Regional offices, BIA agencies, Law Enforcement/Detention Centers, Irrigation Projects, BIE Education Resource Centers (ERC), and BIE schools.

In FY 2023, IA museum program staff expect to complete site visits to 10 museum repositories and provide training and technical assistance to repository staff to ensure that the BIA collections are properly managed and preserved. The BIA expects to complete 100 percent of the required annual museum collections inventories and continue to oversee contracts with museums to conduct cataloging, accessioning, and preservation work on the BIA collections as well as Native American Graves Protection and Repatriation Act (NAGPRA) compliance work. Additionally, the program will continue to monitor repositories with BIA collections, to ensure repatriation under NAGPRA.

In FY 2023, the Environmental Quality program expects to facilitate 55 EMAP audits, 30 NEPA reviews and 104 Internal Environmental Management Systems reviews. The Environmental Disposal Liabilities program will conduct 50 to 100 emerging and recurring remedial and cleanup projects at contaminated sites including multi-year and non-recurring projects identified through EMAP audits.

The Tuba City Dump (TCD), also known as the “Tuba City Open Dump” was used primarily for disposal of municipal waste by local businesses and the general public between the 1950s and 1997. The Dump was operated by BIA. During this time, it was not supervised as a solid waste disposal site. The landfill received waste from the Tuba City area and, to a lesser extent, from the Moenkopi area.

Since the TCD was unattended and had largely unrestricted access during its operation, information about the disposed waste is limited. It also is located along a major highway. BIA closed and covered the Dump in 1997; however, the TCD has not been permanently closed per regulations.

The majority of FY 2023 funding increase will be targeted to for the Tuba City Dump Restoration Project. As BIA works toward finalizing the implementation approach, any funds not needed for Tuba City in FY 2023 will be used to prepare for other environmental quality challenges.

The Tuba City Open Dump site cleanup will support Executive Order 14008, “Tackling the Climate Crisis at Home and Abroad”, to strengthen clean air and water protections, and to drive assessment, disclosure, and mitigation of climate pollution and climate-related risks to combat the climate crisis. The Environmental Protection Agency (EPA) is requiring the site to be closed in compliance with the landfill regulations. Remedial actions include removal of waste piles, entombment of contamination, implementation of institutional controls or any other aspect that completes the cleanup.

Subactivity - Alaskan Native Programs (FY 2023: \$1,521,000; FTE: 4):

Program Overview:

The Alaskan Native Program administers three programs: The Alaska Native Claims Settlement Act (ANCSA) Historical Places and Cemetery Sites program, the Alaska National Interest Lands Conservation Act (ANILCA) program, and the Native American Allotment program.

Alaska Native Claims Settlement Act (ANCSA) Historical Places and Cemetery Sites - This program protects cultural and natural heritage resources and increases knowledge of cultural and natural heritage resources managed or influenced by the Department. The program investigated Alaska Native historical places and cemetery sites, Native groups, and Native primary places of residence, and certifies all such claims. Certifications are based on field investigations of the claimed lands and associated historical, archeological, and ethnographic research; the combined findings of which are presented in final reports of investigation.

The primary emphasis of program work is on ensuring completion of the ANCSA land conveyance process; however, this program also manages the ANCSA museum collection in a manner that ensures its long-term preservation. Data contained in the ANCSA collection is shared to support Alaska Native cultural heritage and educational programs, Federal and State subsistence management programs, and the protection of Alaska’s cultural resources.

ANILCA Programs - This program provides funding for activities related to the coordination and consultation with Alaska’s Federal land managing agencies, the State of Alaska, Alaska Tribal governments, and the Federal Subsistence Program’s Regional Advisory Councils on the subsistence

preference for rural Alaskans. This includes Alaska Natives living in rural areas and the administration of programs affecting Native allotments under the 1906 Native Allotment Act.

A major component of the ANILCA program is providing subsistence support. BIA is a member of the Federal Subsistence Board (FSB) and Federal Interagency Staff Committee, and Alaska Natives hold seats on the Program's Regional Advisory Councils (RAC's) and also on the Federal Subsistence Board. The Councils were established by Congress to provide opportunities for rural resident involvement in subsistence management; the Secretaries of Interior and Agriculture must accord deference to RAC recommendations regarding subsistence taking of fish/wildlife. Assistance is also provided to Tribes and Native organizations for research on: the animal populations which serve as subsistence resources, the patterns of subsistence resource use and sharing (both historical and modern), the methods used for the harvest/preparation of subsistence resources, potential impacts to subsistence harvest activities, and the requirements necessary to maintain a subsistence lifestyle. Funds are provided in the form of grants, contracts, and/or compacts.

Native Allotments - The Native Allotment program provides assistance to Native allotment applicants in acquiring title to his/her lands, applied for under the auspices of the 1906 Alaska Native Allotment Act (1906 Act). The 1906 Act was extinguished with the passage of the 1971 Alaska Native Claims Settlement Act (ANCSA) which was passed in an attempt to settle aboriginal land claims in the State. Under the 1906 Act, there were roughly 10,000 Alaska Native applicants who filed for 18,000 parcels of restricted land, including Native Veteran Allotments. The amount of restricted land that was conveyed totaled over 1.2 million acres. These allotments, along with new Native Veteran Allotment applications, are subject to negotiation of recovery of title through the adjudication process with the Bureau of Land Management (BLM), with the State of Alaska, or the Regional and Village Native Corporations.

Acquisition services provided by the program include collecting evidence of use and occupancy within prescribed timeframes, accompanying applicants and the BLM staff on field exams, performing probates and contacting heirs to notify them of inherited claims, contesting appeals to the Interior Board of Land Appeals, and approving easements for trespass abatement. Of the work being completed in partnership with the BLM, Tribal realty offices address much of the work for Native allotment parcels.

The Native Allotment program also provides regular and necessary technical assistance to the 7 Pub.L. 93-638 contract and 16 Pub.L. 103-413 compact Tribal organizations throughout the State. These 23 organizations have entered into agreements with the BIA to operate the trust realty programs.

Subactivity - Rights Protection (FY 2023: \$17,531,000; FTE: 26):

Program Overview:

Rights Protection (TPA) [\$4,281,000; FTE: 15]:

The BIA field staff provides advice and technical assistance to Tribes and other agency personnel in various rights protection issues. Funds under the program are also provided to Tribes through the contracting and self-governance compacting processes authorized under ISDEAA. Staff consults and cooperates with Tribes involved in negotiating or litigating their water rights; establishing and protecting Tribal treaty hunting, fishing and gathering rights; addressing issues concerning trespass on Tribal trust lands; protect Tribal cultural resources; and addressing natural resource damage claims and other

unresolved land management issues. The functions performed by program personnel depend on the services and technical expertise required by the Tribes that is not available in other programs within the jurisdiction of Trust Services.

Water Rights Negotiations/Litigation [\$11,268,000; FTE: 10]:

The Water Rights Negotiation and Litigation program supports confirming and defining Indian water rights through litigation and court decree or through negotiated settlement. The BIA staff coordinates with the Department of Justice, the Department of the Interior's Office of the Solicitor, and the Secretary's Indian Water Rights Office to support active litigation/settlement negotiations. Funding is allocated through BIA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol. 70, No. 201, October 19, 2005) and typically funds projects for data collection and analysis for active litigation and negotiation cases. Types of projects may include economic feasibility studies, studies to determine practicably irrigable acreage, soil classification, hydrographic survey reports, and other technical data that is required by the particular matter being funded.

In FY 2023, in cooperation with the Secretary's Indian Water Rights Office, IA will continue to support efforts to increase efficient management of the Water Rights Litigation/Negotiation program. Focusing on collective partnerships with the Bureau of Reclamation and the United States Geological Survey (USGS), allows the Department to perform work necessary to manage, negotiate, and oversee implementation of settlements of Indian water rights claims.

Litigation Support/Attorney Fees [\$1,800,000]:

These programs support Indian natural resource trust assets management. The Litigation Support and Attorney Fees programs provide funding to Tribes to protect, defend, or establish their rights and protect Tribal trust resources guaranteed through treaty, court order, statute, executive order, or other legal authorities. The Litigation Support program assists Tribes and the United States in procuring the services of experts to conduct studies, research, or collect data to support litigation or administrative proceedings. The Attorney Fees program provides financial assistance to eligible Tribes to secure legal services to assist them in establishing or defending Tribal rights or protecting Tribal trust resources that are guaranteed through treaty, executive order, statute, court decision, or other legal authority.

These funds assist Tribes in retaining experts that can help them assess and respond to a variety of ecological threats to natural resources that are the subject of treaty-reserved rights, both on and off reservation. Tribes used these funds to address those threats, including habitat loss and fragmentation, invasive species, and land use change.

Other Indian Rights Protection [\$182,000; FTE: 1]:

This program supports water rights negotiation/litigation staff at the regional level. Program staff provide consultation and technical support.

Subactivity - Trust - Real Estate Services Oversight (FY 2023: \$17,101,000; FTE: 102):

Program Overview:

Central Oversight [\$3,875,000; FTE: 22]:

The BIA Central Office staff formulates Real Estate Services policy, performs oversight reviews, evaluates the effectiveness of regional real estate functions, administers appeals, and reviews and approves HEARTH Act regulations and reservation proclamations. The program manages the acceptance of real estate on behalf of Tribes under the Base Closure and Realignment Act and the Federal Property and Administrative Services Act. Real Estate Services staff also process waivers for real estate regulations, review and make recommendations for contested real estate transactions, develop regulations and policies affecting trust lands and resources, develop policies for HEARTH Act procedures, and process Tribal HEARTH Act submissions. Real Estate Services staff coordinate national training and the development of resources for field staff. In addition, the program also provides assistance in the development and use of trust and restricted Indian-owned lands, including acquisitions, disposals, tenure of land, rights-of-way, surface and sales of leases. The program also provides guidance and implementation in the development of the system of record (TAAMS) in standardizing the data entry, and the use of the system by the field. Real Estate Services is the primary source of national data and information regarding Indian lands.

Central Oversight is implementing a new initiative on the preservation and maintenance of electronic records for all real estate transactions. The initiative will involve the migration, conversion and protection of paper records to digital records and will involve the use of TAAMS as the repository for trust records to support the Paperwork Reduction Act.

Regulation revisions are also being made in 2023 for real estate services in the area of land conveyances and agricultural leases. Regulatory changes will likely result in the need for updated policy, guidance, trainings, and TAAMS system enhancements.

Regional Oversight [\$13,226,000; FTE: 80]:

Within the 12 regional offices of the BIA, there are Real Estate Services programs that protect, maintain and preserve the integrity of trust lands and trust resources. Regional offices provide policy directions, technical assistance, training, administrative review and monitoring in the evaluation of the agency real property operations.

In addition, regional office responsibilities also include, but are not limited to: assisting in deciding appeals of agency actions, litigation support, reviewing and approval of numerous real estate services transactions (acquisitions, disposals, surface and mineral leases and rights-of-way), and land use planning proposal transactions for Tribes who have contracted or compacted the program.

Public Safety & Justice

PUBLIC SAFETY AND JUSTICE

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				2023 Budget Request	Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)			
Law Enforcement	408,133	408,133	+7,652		+91,933	507,718	+99,585	
Criminal Investigations & Police Services	221,058	221,058	+4,363		+56,955	282,376	+61,318	
<i>FTE</i>	397	397			+53	450	+53	
Detention/Corrections	106,407	106,407	+2,409		+18,212	127,028	+20,621	
<i>FTE</i>	220	220			+13	233	+13	
Inspections/Internal Affairs	3,590	3,590	+85		+76	3,751	+161	
<i>FTE</i>	16	16				16		
Law Enforcement Special Initiatives	19,783	19,783	+196		+5,115	25,094	+5,311	
<i>FTE</i>	22	22			+10	32	+10	
Indian Police Academy	4,985	4,985	+107		+71	5,163	+178	
<i>FTE</i>	20	20				20		
Tribal Justice Support	26,785	26,785	+27		+8,024	34,836	+8,051	
<i>FTE</i>	5	5				5		
Law Enforcement Program Management	6,732	6,732	+299		+360	7,391	+659	
<i>FTE</i>	24	24				24		
Facilities Operations & Maintenance	18,793	18,793	+166		+3,120	22,079	+3,286	
<i>FTE</i>	28	28				28		
Tribal Courts (TPA)	38,980	38,980	+625	-650	+13,724	52,679	+13,699	
<i>FTE</i>	13	13				13		
[Courts Operations & Maintenance]	[0]	[0]			[+5,000]	[5,000]	[+5,000]	
Fire Protection (TPA)	1,609	1,609	+33	-1	+24	1,665	+56	
<i>FTE</i>								
Total Requirements	448,722	448,722	+8,310	-651	+105,681	562,062	+113,340	
<i>FTE</i>	745	745			+76	821	+76	

Summary of 2023 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Law Enforcement	+91,933	+76
• Criminal Investigations and Police Services	+56,955	+53
• Detention/Corrections	+18,212	+13
• Inspections/Internal Affairs	+76	0
• Law Enforcement Special Initiatives	+5,115	+10
• Indian Police Academy	+71	0
• Tribal Justice Support	+8,024	0
• Law Enforcement Program Management	+360	0

Request Component	Amount	FTE
• Facilities Operations & Maintenance	+3,120	0
• Tribal Courts (TPA)	+13,724	0
• Fire Protection (TPA)	+24	0
TOTAL, Program Changes	+105,681	+76

Program Description:

Indian Affairs’ (IA) Office of Justice Services (OJS)-administered public safety and justice programs fund law enforcement, corrections, and court services to support safe Tribal communities. These programs safeguard life and property, enforce laws, maintain justice and order, and ensure detained American Indian and Alaska Native offenders are held in safe, secure, and humane environments. These programs also directly support the Administration’s commitments to Indian Country, as further outlined in the Biden-Harris Plan for Tribal Nations, by increasing safety on Tribal lands and tackling the crisis of violence against Native women, children and the elderly.

2023 Activities:

The 2023 request supports:

- 191 Bureau and Tribal law enforcement programs, 96 IA-funded corrections programs, and 196 Tribal courts.
- Providing Law Enforcement and Detention/Corrections services or funding that supports approximately 227 Tribes.
- BIA drug enforcement agents to address drug-related activities in Indian communities through interdiction programs to reduce drug use, distribution, and drug-related crime. IA participates in the Department’s Opioid Reduction Task Force which helps communities in Indian Country battle the opioid crisis.
- Technical assistance to Tribes to amend Tribal legal codes consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act of 2013.
- Training for direct service public safety program staff in the areas of law enforcement, victim services, and courts and making this training available to Tribes operating these programs under Indian Self-Determination and Education Assistance Act (ISDEAA), Pub.L. 93-638, contracts and compacts.
- Widespread implementation of body-worn camera systems to enhance accountability of direct service and Tribal law enforcement and detention programs throughout Indian Country.
- Increasing resources and activities dedicated to addressing the issue of Missing and Murdered Indigenous Persons, including building-out the Missing and Murdered Unit within the Bureau of Indian Affairs.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Public Safety and Justice program is \$562,062,000 and 821 FTE, a program change of +\$105,681,000 and +76 FTE from the 2022 CR at Annual Rate.

Criminal Investigations and Police Services (+\$56,955,000; FTE: +53):

McGirt Decision [\$18,500,000; FTE: +34] – An increase of \$18.5 million will support Tribes’ implementation of public safety funding actions resulting from the Supreme Court’s decision in *McGirt v. Oklahoma* (591 U.S. _____, 140 S. Ct. 2452 (2020)). The McGirt decision reaffirmed the reservation boundaries of the Muscogee (Creek) Nation and subsequent court actions reaffirmed reservations of the similarly situated “Five Tribes” which collectively span the eastern half of the State of Oklahoma. In doing so, the Court rejected Oklahoma’s exercise of criminal jurisdiction over a major crime committed by an Indian within Indian country leading to increased criminal justice systems responsibilities for Federal and Tribal Governments. Specifically, the combined physical jurisdiction of these programs has grown ten-fold from 1.9 million acres to nearly 20.0 million acres as a result of the McGirt decision. In order to meet the most immediate public safety and justice needs for the affected Tribal areas and Indian populations served, the budget includes additional funding to address the severe shortage of police and investigative personnel in the Five Tribes’ vastly expanded criminal jurisdictional areas.

Operational Capacity [\$25,337,000; FTE: +19] – An increase of \$25.3 million is requested to strengthen direct service and Tribal law enforcement programs throughout Indian Country with “boots on the ground” funding. Tribes have consistently expressed the need for additional officers as a priority for all communities. This foundational support is a critical investment in Indian Country which will help increase officer-to-service population ratios that are critical to addressing historically high violent crime rates. The funding will enable more Tribal and direct service ‘boots on the ground’ positions performing crucial public safety services on a 24/7 basis in Tribal program across Indian Country. The increase would fund additional uniform police, criminal investigator, and dispatch personnel, which represent the backbone of law enforcement operations in Indian Country. The request supports 19 more Federal FTE and additional positions in the two-thirds of BIA law enforcement programs operated by Tribes to help alleviate existing challenges and safety risks associated with limited staff. The increase would impact both direct service and Tribally run programs in locations where violent crime rates are well above the national average.

Body Worn Cameras [\$10,000,000] – An increase of \$10.0 million will support implementation of body-worn camera systems for police and correctional officers in Indian Country. Following suit with other Department of the Interior (DOI) law enforcement organizations, IA and Tribes are seeking to leverage this proven technology to enhance accountability and transparency in law enforcement. This includes deployment of body-worn camera systems to all OJS law enforcement personnel and integration with in-vehicle camera systems. Cost estimates include equipment for all personnel and vehicles, data storage, and FTE necessary to manage employee access to the video evidence data storage platform. This funding will be provided to direct service and Tribally run programs for implementing body-worn camera systems.

Baseline Capacity [\$3,118,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY

2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Detention/Corrections (+\$18,212,000; FTE +13):

McGirt Decision [\$7,250,000] – An increase of \$7.25 million will be directed to support Tribes facing severe resource challenges resulting from the Supreme Court’s decision in *McGirt v. Oklahoma*. Specifically, the combined physical jurisdiction of these programs has grown ten-fold from 1.9 million acres to nearly 20.0 million acres as a result of the McGirt decision. Among the evolving challenges, are growing costs associated with transporting and housing a rapidly increasing number of Tribal offenders in local county detention facilities. The 2023 budget seeks additional funding to meet the most immediate detention/corrections needs for the affected Tribal areas and Indian populations served.

Operational Capacity [\$9,000,000] – An increase of \$9.0 million will strengthen direct service and Tribal the operations at Indian Country detention and corrections programs which are encountering growing personnel, equipment, and technology costs. Detention and corrections programs support safe and secure confinement of offenders sentenced by hundreds of Tribal courts throughout Indian country each year.

Baseline Capacity [\$1,962,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Inspections/Internal Affairs (+\$76,000; FTE 0):

Baseline Capacity [+ \$76,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Law Enforcement Special Initiatives (+\$5,115,000; FTE +10):

Missing and Murdered Unit [\$5,000,000; FTE +10] – The budget includes funding to take steps to address the missing and murdered Indigenous persons epidemic in Indian Country. Funding will support the Missing and Murdered Unit (MMU) established by Secretary Haaland to pursue justice for missing or murdered American Indians and Alaska Natives by identifying gaps in information sharing and data collection. The unit provides leadership and direction for cross-departmental and interagency collaboration involving missing and murdered American Indians and Alaska Natives, putting the full weight of the Federal government into investigating these cases and marshalling law enforcement resources across Federal agencies. The MMU works collaboratively with other agencies, such as DOJ’s

National Missing and Unidentified Persons System, and develops strategic partnerships with additional stakeholders such as the FBI's Behavioral Analysis Units, the FBI Forensic Laboratory, the U.S. Marshals Missing Child Unit, and the National Center for Missing and Exploited Children. The MMU also draws on the experience and expertise of those on the frontlines of this crisis, including Tribal governments, law enforcement agencies, survivors, families of the missing, and all communities throughout Indian country. The additional funding will add 20 investigative personnel to IA's Missing and Murdered Unit. The new personnel will double the current IA effort dedicated to addressing new and unsolved cases, responding to investigative challenges, and collection and management of data across jurisdictions.

Baseline Capacity [\$115,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Indian Police Academy (+\$71,000; FTE 0)

Baseline Capacity [\$71,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Tribal Justice Support (+\$8,024,000; FTE 0):

Tiwahe Healing to Wellness Courts [\$8,000,000] – The 2023 budget increase for Tribal Justice Support is part of a coordinated effort proposed by BIA to expand the reach and activities of the Tiwahe Initiative. The Tiwahe budget proposal includes increased funding for the Social Services, Indian Child Welfare Act, Housing Improvement Program, Economic Development, and Tribal Justice Support with plans to further expand the Tiwahe initiative on a permanent basis. With the additional funding, the Tribal Justice Support program will provide technical assistance and direct funding opportunities to Tribes seeking to develop and operate Healing to Wellness courts. Healing to Wellness courts serve as effective alternatives to incarceration and provide a culturally appropriate forum to assist clients in addressing underlying behavioral health and substance abuse issues. Broader access to these courts will strengthen current Tribal justice capabilities, practices, and protocols to ensure that child, youth, or adult needs are more commonly identified and documented. As a result, individual Indians will have a greater ability to participate in pre-trial to re-entry, case-managed services that are culturally and traditionally guided.

Baseline Capacity [+ \$24,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to

continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Law Enforcement Program Management (+\$360,000; FTE 0):

Baseline Capacity [\$360,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Facilities Operations & Maintenance (+\$3,120,000; FTE 0):

Operations & Maintenance [\$3,000,000] – The requested \$3.0 million increase will be used to address the rising cost of operating public safety facilities including janitorial services, utilities, refuse disposal, fire protection, maintenance of vehicles, communications, pest control, personnel services, equipment, materials and supplies, travel, training, and products required to keep these services operational. The program funds will also be used for costs necessary to comply with Occupational Safety and Health Act standards. In addition, funds will be used to conduct preventive, routine, scheduled and unscheduled maintenance for public safety facilities, equipment, utility systems, and ground structures. Funds will provide needed maintenance services for:

- Equipment such as heating, ventilation and air conditioning systems, boilers and other pressure vessels, furnaces, fire alarms and sprinklers, radio repeaters, and security systems.
- Utility systems such as potable water wells, water treatment plans, and water storage tanks.
- Horizontal infrastructures including sidewalks, driveways, parking lots, and landscaping.

Baseline Capacity [\$120,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Tribal Courts (TPA) (+\$13,724,000; FTE 0):

McGirt Decision [\$6,500,000] – An increase of \$6.5 million will be directed to support Tribes facing severe resource challenges including Tribal Court capacity, resulting from the Supreme Court's decision in *McGirt v. Oklahoma*. Specifically, the combined physical jurisdiction of these courts has grown ten-fold from 1.9 million acres to nearly 20.0 million acres as a result of the McGirt decision. In order to meet the most immediate justice needs for the affected Tribal areas and Indian populations served, the

budget includes additional funding to address the growth of criminal cases in the Five Tribes' judicial operations.

Operational Capacity [\$1,750,000] – An additional \$1.75 million is requested to increase the recurring Tribal base funding within this program line. In addition to strengthening the capabilities of 196+ Tribal courts, this increase supports Tribal self-determination as it was envisioned when BIA established the Tribal Priority Allocation (TPA) system within its budget.

Operations & Maintenance [\$5,000,000] – An increase of \$5.0 million will support facility operations and maintenance needs of Tribal courts. This increase reflects Tribal budget priorities as relayed by the Tribal/Interior Budget Council (TIBC). The Tribal Courts (TPA) budget currently provides programmatic funding to 196 Tribal courts under Pub. L. 93-638 contracts and self-governance compacts for all levels of court staff and administrative needs to ensure the judicial operation of Tribal justice systems. However, there is no BIA funding to support Tribal court facilities operation and maintenance costs in a manner similar to law enforcement offices, detention centers, and other facilities. Adding the facility funding component will enable preventive, routine, scheduled, and unscheduled maintenance for BIA-funded Tribal courts as well as janitorial services, utilities costs, refuse disposal, fire protection, pest control, equipment, materials and supplies, and products required to keep these services operational. These costs are necessary in order to comply with Occupational Safety and Health Act standards and ensure safe and functional court facilities in Indian Country

Baseline Capacity [\$474,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Fire Protection (TPA) (+\$24,000; FTE 0):

Baseline Capacity [\$24,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Public Safety and Justice Overview:

The Administration is committed to upholding the United States' responsibilities to Tribal Nations and empowering Tribal Nations to govern their own communities. This commitment includes increasing safety on Tribal lands, which OJS directly supports through its activities and programs.

The mission of OJS is to uphold the constitutional sovereignty of federally recognized Tribes and preserve peace within Indian Country. The OJS and its Tribal partners are responsible for providing for the safety of Indian communities by ensuring the protection of life and property, enforcing laws, maintaining justice and order, and by ensuring incarcerated Native Americans are confined in safe, secure, and humane environments. Ensuring public safety is one of the most fundamental government services provided in Tribal communities. Resources requested under this budget activity fund all three critical components of effective justice systems: law enforcement, corrections, and courts.

To help address the crisis of Missing and Murdered Indigenous Persons across the United States, the Secretary announced the formation of a new Missing & Murdered Unit (MMU) within the BIA-OJS in 2021 to better coordinate law enforcement resources. The MMU provides leadership in the Federal response to missing persons cases and murders of Indigenous persons and also works to enhance victim services for family members. To better leverage MMU investigative capabilities, OJS is recruiting additional personnel to staff regional evidence response teams. The teams will be strategically located and equipped to optimize evidence collection and management across Indian Country in a more time-sensitive manner than FBI resources currently provide. Advanced investigative analysis and successful prosecution of offenders widely hinge upon the timely collection of, and access to evidence.

BIA-OJS is also continuing to participate in interagency efforts targeting significant and rising criminal justice issues impacting Native American communities, particularly Native women. This interagency effort is working to address:

- escalating reports and improved reporting of missing and murdered persons,
- unsolved cases,
- domestic violence and crimes, and
- barriers to cross-jurisdictional investigations.

Subactivity - Law Enforcement (FY 2023 \$507,718,000; FTE: 808):

Program Overview:

The Law Enforcement budget subactivity is comprised of six operational areas:

- Police and Corrections
- Inspections/Internal Affairs
- Indian Police Academy
- Tribal Justice Support
- Program Management
- Facilities Operations and Maintenance

Though a number of national-level initiatives are funded in this subactivity, the vast majority of resources are used at the local level to provide law enforcement, detention/corrections, and court services for Indian communities. Many Tribes operate their law enforcement programs themselves, through Pub.L. 93-638 contracts and self-governance compacts; IA provides direct services to other Tribes that choose not to contract for public safety services. The majority of resources are distributed based on historical funding amounts.

The Tribal Law and Order Act continues to influence efforts to address crime in Tribal communities, and it places a strong emphasis on decreasing violence against American Indian and Alaska Native women. The Act encourages the hiring of more law enforcement officers for Indian lands and provides additional tools to address critical public safety needs. Specifically, the law enhances Tribes' authority to prosecute and punish criminals; expands efforts to recruit, train and keep BIA and Tribal police officers; and provides BIA and Tribal police officers with greater access to criminal information sharing databases. It authorizes new guidelines for handling sexual assault and domestic violence crimes, from training for law enforcement and court officers, to boosting conviction rates through better evidence collection, to providing better and more comprehensive services to victims.

The Violence against Women Reauthorization Act of 2013 (VAWA) had a significant impact on Tribal justice systems. The law amended, among other statutes: the Indian Civil Rights Act, 25 U.S.C. 1301; the Federal Assault provisions under 18 U.S.C. 113; and the Domestic Violence and Stalking Chapter, specifically addressing the full faith and credit given to Tribal protection orders, under 18 U.S.C. 2265. To ensure compliance with provisions contained in VAWA, BIA conducts training for direct service program staff in the areas of law enforcement, victim services, and courts, as well as provides additional technical assistance and training to Tribes operating these programs under Pub.L. 93-638 contracts and compacts, and assists Tribes in updating their codes to reflect provisions in the VAWA Reauthorization as they “opt in.”

Criminal Investigations and Police Services [FY 2023: \$282,376,000; FTE: 450]:

The Office of Justice Services is responsible for enforcing laws and investigating crimes committed on or involving Indian Country, primarily where States lack local criminal jurisdiction. Programs address major Federal crimes as well as state crimes assimilated into Federal statutes, such as murder; manslaughter; child sexual abuse; kidnapping; rape; assault; arson; burglary; robbery; and the production, sale, or distribution of illegal drugs. In addition to investigating crimes, OJS provides oversight and technical assistance to Tribal law enforcement agencies.



Police vehicle in a procession (left), IA Office of Justice Services seal (center), and an officer and civilian in a traffic stop (right).

The program supports 191 total law enforcement offices, which include 25 full-function agencies operated directly by OJS, 157 agencies that are contracted or compacted for operation by Tribes, and 8 OJS sub-agencies that do not have defined service populations. Approximately 66 percent of the funds under Criminal Investigations and Police Services are expended by Tribes under Pub.L. 93-638 contracts and self-governance compacts. Unlike other IA programs, Criminal Investigations & Police Services is a

mobile program where personnel respond to immediate life/safety protection needs on a 24/7 basis 365 days/year for over 200 Tribes in 10 IA regions that include over 1.6 million people living on Indian land across the United States.

In addition to the nearly two hundred local law enforcement offices, this program funds a management and administrative infrastructure that provides critical support at the regional and national levels. These components are necessary to engage with Tribes on law enforcement issues, ensure accountability, and maintain efficient administrative support for local law enforcement offices throughout Indian Country. The mid-level teams represent key linkage in areas such as coordinating strategic planning, consistency in the procurement and management of vehicles, firearms, and other controlled equipment, and tracking of policy-related requirements for BIA-funded law enforcement programs nationwide.

In order to help monitor the performance of OJS and Tribal law enforcement agencies overall, OJS uses a metric tracking the percentage of certain criminal offenses solved by arrest. During FY 2021, the offense clearance rate achieved was 36.9 percent, which fell below the established target of 40 percent, and represented a decline from the FY 2020 rate of 39.1 percent. This decline is attributed primarily to reporting challenges leading to incomplete data during the FBI's transition to their National Incident Based Reporting System (NIBRS) in FY 2021. The NIBRS represents a new data collection platform for reporting criminal offenses nationwide, including the data set for Indian Country used by OJS. Analysis of reporting trends in the current fiscal year indicate that challenges related to the transition have largely been resolved.

The FY 2023 request includes funding to implement body-worn camera systems for police and correctional officers in Indian Country. Following suit with other DOI law enforcement organizations, BIA and Tribes are seeking to leverage this proven technology to enhance accountability and transparency in law enforcement. This includes deployment of body-worn camera systems to all OJS law enforcement personnel and integration with in-vehicle camera systems. Cost projections include the equipment for personnel and vehicles, data storage, and FTE necessary to manage employee access to the video evidence data storage platform. A large portion of this funding will also be provided to Tribal programs implementing body-worn camera systems.

In addition to local reservation law enforcement efforts, OJS also operates the largest nationwide network of drug enforcement agents dedicated solely to Indian Country. Drug trafficking and drug related crime, including the ongoing opioid and methamphetamine crises, continue to escalate throughout Indian Country. Tribal officials have consistently called for action toward addressing an increasingly common cause of Indian Country crime by strengthening drug enforcement capabilities throughout the Nation. Jurisdictional complexities and resulting challenges to prosecution continue to make Indian communities disproportionately vulnerable to systematic infiltration by drug cartels.

Currently, the OJS Division of Drug Enforcement is comprised of 53 BIA criminal investigator positions and eight K-9 officer positions strategically located throughout the country. Responsibilities of drug enforcement agents include managing investigations and implementing interdiction programs to reduce drug use, distribution, and drug related crime. Agents perform activities that include conducting complex criminal investigations, carrying out surveillance of criminals, infiltrating drug trafficking networks, developing and implementing undercover techniques, executing search warrants, confiscating illegal drug

supplies, and collecting and processing evidence. The annual funding and activities associated with drug enforcement, intelligence sharing, school resource officers, and victim witness coordination are reported to the Office of National Drug Control Policy as IA's contribution to combating drug trafficking and crime in Indian Country.

The 2023 request includes resources to support Tribes implementing necessary public safety changes due to the 2020 Supreme Court decision in *McGirt v. Oklahoma*. Following the decision, OJS has maintained an open dialogue with the Five Tribes and Oklahoma State and county law enforcement agencies about the evolving implications. Those discussions revealed the difficulties State and county law enforcement personnel now face responding to calls for police response due to lack of jurisdiction within the Tribes' vastly expanded Tribal areas. The danger presented by such an immediate and severe shortage of Tribal police and investigative personnel to respond, is one that could compel the Five Tribes to consider retroceding their contracted/ compacted law enforcement programs back to BIA. As a result, BIA is seeking to ensure the adequacy of funding to meet the most immediate needs for the affected Tribal areas and Indian populations served.

The FY 2023 request also supports strengthening law enforcement activities at the national and local levels to address longstanding public safety challenges unique to Indian Country. The OJS will use additional funding to double the investigative capacity of the Missing and Murdered Unit and prioritize efforts on recruiting and retaining local law enforcement personnel. OJS will engage in further consultation with Tribes affected by the McGirt decision to ensure resources are aligned to most effectively address new and evolving challenges in Indian communities throughout eastern Oklahoma.

Detention/Corrections [FY 2023: \$127,028,000; FTE: 233]:

The safe and secure confinement of offenders sentenced by hundreds of Tribal courts throughout Indian country each year is a fundamental aspect of public safety. The OJS Detention/Corrections program oversees 96 detention programs nationwide, of which 69 are Tribally operated and 27 are operated by BIA as a direct service to Tribes.

The program requires correctional supervisors, officers, cooks, and administrative personnel, along with food service contracts, inmate surveillance and other computer systems, communications equipment and service, bedding, and uniforms. In addition, the program funds four teams of armed transport officers to enable police officers to remain in their respective communities, patrolling, and enforcing the law rather than traveling long distances to transport prisoners.



Officers and others standing together(left), IA Office of Justice Services seal (center), and grey OJS building with US flag in the foreground (right).

IA is responsible for providing Detention/Corrections services or funding to approximately 227 Tribes. Of those, 39 Tribes have compacted or contracted detention center services and BIA directly operates detention centers that serve roughly 21 Tribes. The detention needs of the remaining 167 Tribes are handled via “direct service”, whereby IA funds commercial contracts with local county or Tribal facilities to house Tribal inmates. The FY 2023 request includes additional funding to support the operational needs of Indian Country detention and corrections programs. The additional resources will help cover growing personnel, equipment, and technology costs necessary to support safe and secure confinement of offenders. Also, OJS will engage in further consultation with Tribes affected by the McGirt decision to ensure the additional resources requested for FY 2023 are aligned to most effectively address new and evolving challenges in Indian communities throughout eastern Oklahoma.

BIA and the DOJ Bureau of Justice Assistance (BJA) continue to coordinate the planning and renovation of jails in Indian Country. Currently, the organizations conduct quarterly meetings to discuss grant requests received by DOJ. BIA participation in these meetings is critical to ensure that each individual grant request can be evaluated within an accurate regional or nationwide context. The Indian Health Service is another integral Federal partner brought in at the planning stages to ensure effective coordination of services to Indians. Previous Tribal grant recipients are included in the quarterly discussions to update the Federal partners on planning, development, construction, and opening schedules of funded facilities.

The FY 2023 request supports strengthening detention and corrections activities at the local level throughout Indian Country. The OJS will prioritize efforts on recruiting and retaining local detention/corrections personnel to maintain staff-to-inmate ratios that promote the safety of both groups while achieving mission objectives. In addition, OJS will engage in further consultation with Tribes affected by the McGirt decision to ensure additional resources are aligned to most effectively address new and evolving challenges in Indian communities throughout eastern Oklahoma.

Inspections/Internal Affairs [FY 2023: \$3,751,000; FTE: 16]:

This program conducts operational inspections/audits, physical security audits of Bureau of Indian Education (BIE) schools and IA Federal buildings, and investigations of officer-involved shootings and in-custody deaths that occur in Indian Country. This oversight function emphasizes standardization and professionalism of BIA and Tribal law enforcement, criminal investigations, and corrections programs.

Program staff conduct annual audits on Federal investigative case file reviews, detention program reviews, police program reviews, and law enforcement facility vulnerability assessments. The inspection/audits conducted by an independent staff provide an objective appraisal that illustrates the level to which professional standards are incorporated within each specific program.

Inspection reports identify the compliance of BIA standards applicable to each specific program, review areas of high liability, evaluate practices of well performing operations, and identify areas of deficiency that require improvement. The law enforcement, criminal investigations, and detention audit process also includes a review of equipment checklist (vehicles, firearms, emergency equipment, etc.), evidence room standard compliance, and personnel/administrative requirement review (employee development, performance appraisals, training records, etc.).

Law Enforcement Special Initiatives [FY 2023 \$25,094,000; FTE: 32]:

This program targets resources for specific initiatives including Missing and Murdered Indigenous Persons, victim and witness services, data collection, and land mobile radio communication. The special initiative line allows OJS to dedicate funding for focused strategic efforts directed to a specific purpose.

Funding will support the Missing and Murdered Unit (MMU) established by Secretary Haaland to pursue justice for Missing and Murdered American Indians and Alaska Natives by identifying gaps in information sharing and data collection. The unit provides leadership and direction for cross-departmental and interagency collaboration involving missing and murdered American Indians and Alaska Natives putting the full weight of the Federal government into investigating these cases and marshalling law enforcement resources across federal agencies.

Missing and Murdered American Indians and Alaska Natives: In coordination and consultation with American Indians and Alaska Natives, this initiative is developing protocols for new and unsolved cases and improving responses to investigative challenges, as well as collecting and managing data across jurisdictions. In a proclamation designating May 5, 2021, as Missing and Murdered Indigenous Persons Awareness Day, President Biden recommitted to working with Tribal nations to address this crisis.

Within BIA, the newly established OJS MMU funds 41 Criminal Investigator positions located throughout Indian Country in FY 2023. These agents represent a second investigative tier developed to ensure that each case is pursued until all solvability factors have been exhausted, or until further evidence is discovered and the case can be solved. Supplementing the MMU's efforts is funding to support five new BIA Regional Evidence Recovery Teams (ERTs), including specialized vehicles and equipment, and supplies. As the ERTs come online, Indian Country investigators will get more rapid access to these crucial crime scene and evidence resources, rather than waiting for an FBI ERT to travel from several states away to process a crime scene in Indian Country.

Funding to expand the OJS training footprint and bring advanced training programs to Tribes in more parts of the United States also supports goals of the MMU. The new advanced training will focus on advanced Police, Corrections, and Criminal Investigations training opportunities to Tribes in several IA Regions. The increased training capacity will focus on advanced courses such as: Missing Person Investigation, Human Trafficking, Evidence Collection and Processing, Forensic Training, Opioid

Educational Programs, Drug Identification and Investigations, Lieutenant Command School, Executive Command School, Police Officer In-Service, Correction Officer In-Service and Police Chief In-Service.

In addition, a Joint Commission on Reducing Violent Crime Against Indians, comprised of Tribal and Federal representatives of the Bureau of Indian Affairs, Department of Justice's (DOJ) Office of Justice Programs, the Office on Violence Against Women, the Office of Community Oriented Policing Services, the Office of Tribal Justice, and the Federal Bureau of Investigation, was established in 2021 as part of the Not Invisible Act. The legislation was enacted to coordinate prevention efforts, grants, and programs related to missing and murdered Indigenous peoples. The Joint Commission will provide the recommendations for the Secretary of the Interior, and the Attorney General, outlining actions both Departments can take to help combat the growing crisis of murder, trafficking, and the disappearance of indigenous men and women.

Victim/Witness Assistance program: This program funds staff to provide assistance to victims and witnesses who are involved with criminal prosecutions in Tribal or Federal courts within Indian Country. During the investigative stages of violent and/or drug crimes, the ability of witnesses or victims to cooperate with law enforcement is critical to the success of many prosecutions. The program administers and promotes overall victim services by analyzing the needs of victims and the needs of law enforcement agencies, ensuring that victims are afforded their rights under the Crime Victims' Rights Act of 2004 as required for Federal law enforcement agencies. This program funds victim specialists that provide initial response and follow-up services to victims and their families during their involvement with the criminal justice system.

Land Mobile Radio: The land mobile radio communication system is a wireless communication network within Indian Country and is an instrumental component of public safety, education, public works, and wildfire programs in Tribal communities. This program funds the support, repair, and replacement of radio equipment installed in hundreds of BIA vehicles across the Nation, as well as hundreds of hand-held radio units, all used in primarily remote locations with limited or no cell phone coverage. Support activities occur on a 24-hour/365-day basis to ensure connectivity among dispatch stations and police or correctional officers, as well as other emergency personnel in the field.

Reducing Recidivism Initiative: This initiative includes efforts to reduce prison recidivism at five pilot sites across Indian country. The initiative employs a comprehensive "alternatives to incarceration" strategy that seeks to address underlying causes of repeat offenses, including substance abuse and social service needs, through Tribal and Federal partnerships. The recidivism pilot program was originally established as a short-term endeavor with a measurement period that would end in FY 2017. However, with program objectives that compliment those of the BIA Tiwahe Initiative, funding has been extended each year through 2021 and is maintained in the FY 2023 budget.

Indian Police Academy [FY 2023: \$5,163,000; FTE: 20]:

The Indian Police Academy (IPA) is located at the Department of Homeland Security Federal Law Enforcement Training Center at Artesia, New Mexico and provides basic police, criminal investigation, telecommunications, and detention training programs at no cost to Tribal or Federal personnel serving the critical public safety needs of Indian Country. The Academy offers a wide range of collaborative training

opportunities at the FLETC- Artesia (NM) and Glynco (GA) Centers for instructor-led and e-FLETC courses and on-site training in specialized courses.



Officers standing together in a ceremony (left), IA Office of Justice Services seal (center), and officers standing at attention outside (right).

As BIA works to establish an advanced training center in the northern United States, the IPA continues to offer advanced courses, including child abuse investigation, domestic violence investigation, sex crime investigation, field training officer certification, management/leadership, peer support/critical incident debriefing, community policing, and drug investigation. Other advanced courses include use of force, firearms instruction, archeological resource protection, executive leadership, crime scene processing, interview and interrogation techniques, criminal jurisdiction in Indian Country, advanced detention, and dispatcher training courses for both Tribal and BIA law enforcement officers.

Tribal Justice Support [FY 2023: \$34,836,000; FTE: 5]:

The Office of Tribal Justice Support (TJS) is a vital contributor to the BIA initiative to target significant and rising criminal justice issues impacting Native American communities, particularly Native women. The 2013 VAWA reauthorization included special domestic violence criminal jurisdiction provisions affecting Indian populations on reservations which has had a significant impact on Tribal justice systems. To ensure compliance with provisions contained in VAWA, IA conducts training for direct service program staff in the areas of law enforcement, social services, victim services, and courts, as well as provides additional technical assistance and training to Tribes operating these programs under Pub.L. 93-638 contracts and compacts, and assists Tribes in updating their codes to reflect provisions in the VAWA Reauthorization as they “opt in.”



Tribal courtroom with wooden furniture (left), IA Office of Justice Services seal (center) and a wooden gavel set with Native design beside a decorative feather on a blanket (right).

The Office of Tribal Justice Support was established to further the development, operation, and enhancement of Tribal justice systems and BIA Courts of Indian Offenses. The program regularly provides Tribal Courts with technical assistance in the fields of pre-trial, probation, alternative sentencing issues, family matter issues including domestic violence, Indian Child Welfare Act (ICWA), juvenile issues, victim witness issues, probate matters, contract matters, and matters of economic development including contract issues and Uniform Commercial Codes legislated by Tribal governments.

The Office of Justice Services conducts assessments of Tribal justice support systems needs across Indian Country including both in Tribal communities where Tribes have criminal jurisdiction and, in those States where criminal jurisdiction has been remanded to the State by statute. The office uses the Tribal Court Review as the fundamental mechanism to assess Tribal court operations and processes overall, as well as in relation to ICWA and Probate matters.

A portion of program funding is allocated to provide specific training to Tribal court personnel including Tribal court judges, Tribal court prosecutors, Tribal public defenders, and Tribal court management computer systems. The program also provides Tribal court bench books covering both the criminal and civil issues at trial and works specifically with Tribal court judges and Tribal court associations to provide training and technical assistance for court personnel.

The FY 2023 Tiwahe budget proposal includes increased funding for Social Services, Indian Child Welfare Act, Housing Improvement Program, Economic Development, and Tribal Justice Support with plans to further expand the Tiwahe initiative on a permanent basis. Through additional FY 2023 funding, the TJS program will provide technical assistance and direct funding opportunities to Tribes seeking to develop and operate Healing to Wellness courts. Healing to Wellness courts serve as effective alternatives to incarceration and provide a culturally appropriate forum to assist clients in addressing underlying behavioral health and substance abuse issues. Broader access to these courts will strengthen current Tribal justice capabilities, practices, and protocols to ensure that child, youth, or adult needs are more commonly identified and documented. As a result, individual Indians will have a greater ability to participate in pre-trial to re-entry, case-managed services that are culturally and traditionally guided.

Law Enforcement Program Management [FY 2023: \$7,391,000; FTE: 24]:

BIA is the Federal entity most directly responsible for maintaining law and order throughout Indian Country. This funding supports the Office of Justice Services' national leadership team and a number of administrative or support services to manage the activity effectively for Tribes. The team collaborates with other Federal partners, and develops and disseminates standards, policies, and procedures for IA implementation of the law enforcement, corrections, emergency management, land mobile radio, Tribal court, and justice training programs.



Design with US map in background and outline of clasped hands in a handshake pattern (left), IA Office of Justice Services seal (center), and seals of the US Attorney's Office, Federal Bureau of Investigation, Substance Abuse and Mental Health Services Administration, and Indian Health Service (right).

Recruiting and retention of OJS personnel continues to be an on-going priority that is also funded from Program Management. The resources are used to support a team of human resources personnel dedicated to OJS recruitment efforts to ensure critical law enforcement and detention vacancies are filled. This funding also supports physical battery and psychological testing to ensure that recruits are able to achieve minimum hiring and Indian Police Academy requirements to reduce the number of dismissed applicants.

Program management also funds the IA's emergency management coordination function. The Emergency Management Division coordinates assessments and identifies requirements on a nationwide basis to ensure adequate systems and procedures are in place to support IA's mission critical functions and facilities. These activities also ensure protection of the public, employees, information technologies, and vital records in case of emergency.

Facilities Operations & Maintenance [FY 2023: \$22,079,000; FTE: 28]:

Public safety facility operations funds are used to operate facilities that run law enforcement and detention programs. These operational costs include janitorial services, utilities, refuse disposal, fire protection, maintenance of vehicles, communications, pest control, personnel services, equipment, materials and supplies, travel, training, and products required to keep these services operational. The program funds are also used for costs necessary to comply with Occupational Safety and Health Act standards.

Public safety facility maintenance funds are used to conduct preventive, routine, scheduled and unscheduled maintenance on equipment, utility systems, ground structures, and buildings that house law enforcement and detention programs. In addition to the buildings themselves, the most common uses of this funding include maintenance on:

- Equipment such as heating, ventilation and air conditioning systems, boilers and other pressure vessels, furnaces, fire alarms and sprinklers, radio repeaters, and security systems.
- Utility systems such as potable water wells, water treatment plans, and water storage tanks.
- Horizontal infrastructures including sidewalks, driveways, parking lots, and landscaping.

In FY 2023 Indian Affairs will allocate additional Facilities Operations & Maintenance funding to address new space requirements along with the growing costs of existing facilities that house BIA-funded direct service and Tribal public safety programs.

Subactivity - Tribal Courts (TPA) (FY 2023: \$52,679,000; FTE: 13):

Program Overview:

Supporting Tribal justice systems is one of the Administration's commitments to Indian Country and the Tribal Courts (TPA) program directly facilitates that through its activities.

This program currently provides funding to 196 Tribal courts under Pub.L. 93-638 contracts and self-governance compacts. Tribes use this funding for judges, prosecutors, public defenders, court clerks, court administrators, pre-trial and probation officers, juvenile officers, victim witness specialists, and other court support staff and administrative costs that contribute to the operation of Tribal justice systems.

Tiwahe Initiative

A portion of funding is targeted to ensure the judicial branch of Tribal justice systems can function effectively to meet family and community needs under the Tiwahe initiative. The most common uses of this funding include:

- Child Case Presenters, a dedicated position representing the Tribe and presenting all social service issues to the court.
- Guardians Ad-Litem, a position dedicated to the best interest of the child.
- Civil Defenders, a position dedicated to representing the parents.
- Child Protective Services (CPS) code development and CPS procedural manuals specifically for the court.

Tribal court facilities operation and maintenance needs are budgeted for FY 2023 in a manner similar to law enforcement offices, detention centers, and other facilities. This facility funding component enables preventive, routine, scheduled, and unscheduled maintenance for BIA-funded Tribal courts as well as janitorial services, utilities costs, refuse disposal, fire protection, pest control, equipment, materials and supplies, and products required to keep these services operational. These costs are necessary in order to comply with Occupational Safety and Health Act standards and ensure safe and functional court facilities in Indian Country.

In FY 2023, Tribal judicial systems will address everything from violent crimes and drug use to domestic and family issues, and an array of civil claims. Courts throughout Indian Country will process caseloads and address filings of criminal cases, tort claims, Tribal probate claims, and family law issues including the ICWA. OJS will continue to interact with the 189 Tribally run courts and directly administer all Courts of Indian Offenses to support justice systems for Tribes. In addition, IA will consult with Tribes to develop appropriate criteria to utilize for the management and distribution of court facility operations and maintenance funding.

Subactivity - Fire Protection (TPA) (FY 2023: \$1,665,000; FTE: 0):

Program Overview:

Fire Protection funds over 40 Tribal fire protection programs. The Fire Protection program supports Tribal fire staff, trains volunteer firefighters, repairs existing firefighting equipment, and purchases additional equipment. Funding is also used to purchase smoke detectors, fire extinguishers, and emergency lights to ensure the fire safety of Tribal buildings.

Community & Economic Development

COMMUNITY AND ECONOMIC DEVELOPMENT

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Job Placement and Training (TPA) <i>FTE</i>	13,515 <i>12</i>	13,515 <i>12</i>	+99	+64	+10,081	23,759 <i>12</i>	+10,244
Economic Development (TPA) <i>FTE</i>	3,266	3,266	+51		+36,038	39,355	+36,089
Community Development Oversight	7,691	7,691			+1,543	9,234	+1,543
Central Oversight <i>FTE</i>	7,691	7,691			+1,543	9,234	+1,543
Total Requirements <i>FTE</i>	24,472 <i>12</i>	24,472 <i>12</i>	+150	+64	+47,662	72,348 <i>12</i>	+47,876

Summary of 2023 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Job Placement and Training (TPA)	+10,081	
• Economic Development (TPA)	+36,038	
• Community Development Oversight-Central Oversight	+1,543	
TOTAL, Program Changes	+47,662	

Program Description:

The Community and Economic Development activity supports the advancement of American Indian and Alaska Native communities by fostering job creation, bolstering reservation economies, and promoting economic growth throughout Indian country. The activity is comprised of the Job Placement and Training (JP&T) program, which includes Community Development; Community Development Oversight; and the Workforce Development program as authorized by the Indian Employment, Training, and Related Services Demonstration Act, Pub.L. 102-477 (477) as amended by the Indian Employment, Training and Related Services Consolidated Act of 2017, Pub.L. 115-93; and Economic Development.

These programs directly support the Administration’s commitment to expand economic community development in Indian Country outlined in the Biden-Harris Plan for Tribal Nations, including providing Tribal business owners knowledge and resources needed to address the lack of access to credit and other economic opportunities. Efforts are also accomplished through administering competitive grants to support Native entrepreneurs, broadband deployment, business development feasibility studies, and the documentation and revitalization of Tribal language that are at risk of disappearing. The FY 2023 request for this activity also provides support to Tribes as they work to respond to the climate crisis.

2023 Activities:

The 2023 request will:

- Enable Indian Affairs to provide much needed technical assistance to Tribes for all Economic Development grant funded programs, including support for broadband deployment activities by connecting Tribes with relevant inter-agency and non-federal resources and helping Tribes with applications to Economic Development federal assistance and for broadband deployment.
- Indian Affairs will offer grants through the Economic Development program enabling federally recognized Tribes to explore the possibility of developing or extending broadband services in their communities and pursue other business plans stimulating economic growth across Indian Country.
- Support job placement and training resources to equip a significant number of Native Americans with the skills needed for clean energy occupations.
- Support business incubators in Indian Country.
- Fund opportunities that enable Tribes to develop or enhance their business and regulatory environment including energy resource development.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Community & Economic Development program is \$72,348,000 and 12 FTE, a program change of +\$47,662,000 and +0 FTE from the 2022 CR at Annual Rate.

Job Placement & Training (TPA) (+\$10,081,000; FTE: +0):

Job Placement and Training [\$10,000,000] – The \$10 million increase in Job Placement & Training is a part of the Administration's overall \$50 million investment in Tribal clean energy development. To propel the success of the \$50 million endeavor, this new training initiative would equip a significant number of American Indians and Alaska Natives with the skills needed specifically for clean energy occupations, including project management and finance. The funding will establish Tribal clean energy career and job leadership and training programs on several reservations that support Tribal communities in mitigating the effects of climate change.

Baseline Capacity [\$81,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Economic Development (TPA) (+\$36,038,000; FTE: +0):

Economic Development (TPA) [\$36,000,000] – An increase of \$21 million is requested to support Native language revitalization. The Native American Languages Act of 1990 gave historical importance by rejecting past policies of eradicating Indian language and declaring as policy that American Indians were entitled to use their own languages. The fundamental basis of the policy's declaration was that the United States "declares to preserve, protect and promote the rights and freedom of Native Americans to use practice and develop Native American Languages." This funding will allow Indian Affairs to take a

strong step towards promoting this law. It will provide much needed funding to support non-BIE Tribal language immersion schools and programs. Funding will support grants and technical assistance. Of this amount, \$1 million in funding will be used for administrative staffing and technical assistance needs to support an expanded program. OIED received over 60 language proposals in FY 2020 amounting to more than \$9.5 million in requests. OIED will also institute a three-year grant which will enable recipients to pursue meaningful multi-year projects. This increased Native language funding will significantly impact Native language revitalization (including immersion programs) across Indian Country while supporting the Executive Order on the White House Initiative on Advancing Educational Equity, Excellence, and Economic Opportunity for Native Americans and Strengthening Tribal Colleges and Universities and the Memorandum of Agreement on Native Languages (where DOI is a lead agency).

A \$3 million increase is requested for the is for a new Native Business Incubator grant program pursuant to the Native American Business Incubators Program Act, The Native American Business Incubators program will award grants to Tribes, Tribal organizations, Tribal colleges and universities, and existing community-based organizations to work with Indian enterprises and entrepreneurs on the development of socially responsible business enterprises.

A \$4 million increase is requested to fund additional awards to Tribes and Tribal entities under the Economic Development Grant Program. The Economic Development Grant Program includes competitive grants for Tribes and Tribal entities, which promote Tribal tourism, economic development, and infrastructure through feasibility studies, business plans, financing acquisition, business startup, and other tools that evaluate viable economic opportunities, including broadband improvement opportunities.

The 2023 budget will provide \$5 million to establish a Tribal Economic Development component within the highly successful Tiwahe Initiative to further development and deployment of multi-disciplinary socioeconomic solutions. Funding will support Tribes in developing and operating comprehensive, integrated economic and community development programs. Federally recognized Tribes are diverse in their geographic and cultural representation, often making restrictive and limited Indian Affairs funding opportunities for economic and community development too burdensome, too costly, and less efficient. Diverse needs from tourism to farming/ranching, to advancing Tribal timber industries (e.g., sawmills), to fish hatcheries require funding opportunities that empower Tribal governments to develop unique economic development solutions specifically tailored to their community.

The Tiwahe Initiative provides flexible programming to meet diverse Tribal needs. The program's success is built upon three principles: 1) support Tribally led and culturally based solutions, 2) targeted funding and technical assistance, and 3) removing unnecessary bureaucratic barriers. Establishment of an Economic Development component would further these tested and proven techniques of Tribal empowerment and provide local resources to grow economies in ways uniquely suited to each Tribe's social, geographic, and economic conditions. Funded activities may include Tribal code development, development of Tribal government code and capacity that promotes economic development (e.g., tourism codes, timber codes, zoning codes, building codes, etc.), for business infrastructure development, for feasibility studies, and for investment capacity.

An additional \$3 million in funding is requested for Tribal Broadband Grants that would allow Tribes to focus on early-stage planning activities, such as feasibility studies, startup, and program management that are necessary for Tribes to be prepared for development with the USDA's Rural Utilities Service (RUS) and the FCC's Universal Service Fund (USF) programs, or through other partnerships. Each grant could

award up to \$150,000, so this funding could cover approximately 15 additional grants. The initial year of the grant saw 55 applicants. With the increase of funding made available for rapid expansion of networks, the Office of Economic Development (OIED) anticipates an increase in demand for feasibility studies to support the ongoing development of these networks. Funding would cover both broadband grants and technical assistance such as training and business plan development.

Baseline Capacity [\$38,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Community Development Oversight (+\$1,543,000; FTE: +0):

Community Development Oversight [\$1,500,000] – This increase will support implementation of broadband deployment support activities and the administration of the Native American Business Incubators program. Community Development Oversight staff provides management and oversight for all of the DOI's Indian economic development programs. Tribes rely on Indian Affairs to coordinate with non-DOI agencies to ensure Tribes have equity in Federal programs on broadband. This funding will also support the implementation of the Native American Business Incubator Program Act, which will facilitate the growth of Indian businesses on or near reservations and Tribal communities.

Baseline Capacity [\$43,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Community and Economic Development Overview:

Subactivity - Job Placement and Training (TPA) (FY 2023: \$23,759,000; FTE: 12):

Program Overview:

Participating Tribes are encouraged to provide services directly to their members by either entering into a Pub.L. 93-638 contract with the BIA or a compact with the Office of Self-Governance. Tribes may also consolidate Job Placement and Training (JP&T) funds in accordance with the provisions of the Indian Employment, Training, and Related Services Demonstration Act of 1992, Pub.L. 102-477 and Pub.L. 115-93, the Indian Employment, Training and Related Services Consolidation Act of 2017 which amended Pub.L. 102-477.

The Job Placement and Training program is designed to assist individuals in securing jobs at livable wages, thereby reducing their dependence on federally subsidized programs such as childcare assistance, food stamps, and welfare. The JP&T funding aims to assist eligible applicants in obtaining job skills and in finding and retaining a job, thereby leading to self-sufficiency. The funding provides for vocational

training and employment assistance to individuals to improve job skills and provide increased employment. This includes client assessments, career counseling, planning, costs for travel, training stipends, and unsubsidized job placements.

In FY 2023, a \$10 million increase is requested for a training initiative that would equip a significant number of American Indians and Alaska Natives with the skills needed for socially responsible occupations. The increase will establish Tribal clean energy leadership and career training programs on several reservations while training Tribal members for good paying jobs of the future.

Pub.L. 102-477 and Pub.L 115-93 are self-determination statutes that allows Tribes greater control over the delivery of workforce development services. These laws permit federally recognized Tribes to consolidate into a single funding stream through DOI employment-and-training-related Federal grant monies from many different programs within the BIA and BIE, the Department of Labor, Department of Education, Department of Health and Human Services, Department of Agriculture, Department of Commerce, Department of Energy, Department of Homeland Security, Department of Housing & Urban Development, Department of Transportation, Department of Veterans Affairs, and Department of Justice. The “477 program” allows participating Tribes to save administrative time and expense by consolidating funding streams and reporting requirements, thus affording more support for job placements and case management activities. The grant money that BIA contributes to the 477 program includes Job Placement & Training (TPA) funding.

Subactivity - Economic Development (TPA) (FY 2023: \$39,355,000; FTE: 0):

Program Overview:

The funding assists Tribes in developing programs to build business and commercial capacity for individual Tribal members, as well as opportunities to enhance reservation economies. This funding also facilitates technical assistance for Tribes and individual Indians on accessing Federal and non-Federal resources that support entrepreneurship, capacity-building, access to capital, and business development.

Additional funding will enable Indian Affairs to provide expert technical assistance to Tribes for economic deployment focusing on:

- leveraging the range of Federal and non-Federal resources/programs to help fund all aspects of economic and business development, such as feasibility studies and business plans, infrastructure funding, business resources and guidance;
- working with Tribes to develop a strategic approach to economic deployment in their communities, and;
- coordinating with Federal partners on how to coordinate the delivery and accessibility of resources for Tribal economic development.

This funding also supports the Native American Business Incubators Program Act, which was signed into law on October 20, 2020. The program will provide competitive grants to eligible applicants to establish and operate business incubators that serve Tribal communities. In FY 2023, the Native American Business Incubators program will award grants to Tribes, Tribal organizations, Tribal colleges and universities, and existing incubators to work with Indian entrepreneurs on the development of sustainable businesses that support Tribal communities in mitigating the effects of climate change.

Subactivity - Community Development Oversight (FY 2023: \$9,234,000; FTE: 0):

Program Overview:

The Office of Indian Economic Development (OIED) Central Office staff provide management and oversight for all of the DOI's Indian economic development programs, including the commercial code adoption and implementation program; Indian economic development feasibility study grants; the National Tribal Broadband Grant (NTBG) program; Business Incubators grant and oversight of the Native Act tourism efforts and training. OIED also coordinates intergovernmental collaboration with respect to each of these sub-activities. It is responsible for the day-to-day management of its wide range of projects, creation of new initiatives and monitoring methods, addressing economic development issues as they arise, conducting internal control reviews, and other operational matters.

Funding supports the continued implementation of the Native American Tourism and Visitor Improvement (NATIVE) Act by focusing on strategic planning and capacity-building for Tribes. Funding allows for a limited number of grants for feasibility studies for tourism projects, including a grant for eligible Native Hawaiian Organizations. The program also provides support for the recovery of the Tribal tourism industry from the COVID-19 pandemic.

Tourism has been one of the most significantly impacted industries during the pandemic. As a result, Tribal communities across Indian Country have experienced more severe economic downturn requiring sustained, comprehensive recovery efforts. In support of President Biden's Economic recovery plan, Indian Affairs, through the Office of Indian Economic Development, will increase technical assistance and funding aimed at stimulating tourism development and recovery for Tribes, Tribal organizations, and Native Hawaiian Organizations. These efforts will be accomplished through cross-agency collaboration, promoting Tribal tourism development and enhancing technical assistance. These economic development recovery strategies provide a more intentional and sustainable Tribal tourism approach generating impactful Tribal community success through increased grant funding opportunities and more readily accessible Tribal tourism expertise and support.

Executive Direction &
Administrative Services

EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR
			Fixed Costs	Internal Transfers	Program Change	2023 Budget Request	
Assistant Secretary Support	10,788	10,788			+3,796	14,584	+3,796
<i>FTE</i>					+1	1	+1
Executive Direction	20,732	20,732	+611	+161	+2,448	23,952	+3,220
Executive Direction (TPA)	15,671	15,671	+493	+161	+360	16,685	+1,014
<i>FTE</i>	92	92				92	
Executive Direction (Central)	1,818	1,818	+33		+2,017	3,868	+2,050
<i>FTE</i>	6	6			+6	12	+6
Executive Direction (Regional)	3,243	3,243	+85		+71	3,399	+156
<i>FTE</i>	16	16				16	
Administrative Services	48,846	48,846	+1,233	-185	+14,235	64,129	+15,283
Administrative Services (TPA)	13,187	13,187	+494	-185	+368	13,864	+677
<i>FTE</i>	92	92				92	
Administrative Services (Central)	21,339	21,339	+246		+13,471	35,056	+13,717
<i>FTE</i>	46	46			+7	53	+7
Administrative Services (Regional)	14,320	14,320	+493		+396	15,209	+889
<i>FTE</i>	92	92				92	
Safety & Risk Management	3,061	3,061	+80		+63	3,204	+143
Central Safety & Risk Management	773	773	+16		+12	801	+28
<i>FTE</i>	3	3				3	
Regional Safety Management	2,288	2,288	+64		+51	2,403	+115
<i>FTE</i>	12	12				12	
Information Resources Technology	45,260	45,260	+390		+6,687	52,337	+7,077
<i>FTE</i>	73	73				73	
Human Capital Management	24,517	24,517	-1,131		+1,801	25,187	+670
Human Resources	10,574	10,574			+421	10,995	+421
<i>FTE</i>	70	70			+1	71	+1
Labor-Related Payments	13,943	13,943	-1,131		+1,380	14,192	+249
<i>FTE</i>							
Facilities Management	18,490	18,490	+502		+387	19,379	+889
Regional Facilities Management	4,332	4,332	+128		+99	4,559	+227
<i>FTE</i>	24	24				24	
Operations & Maintenance	14,158	14,158	+374		+288	14,820	+662
<i>FTE</i>	70	70				70	

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR
			Fixed Costs	Internal Transfers	Program Change	2023 Budget Request	
Intra-Governmental Payments	25,393	25,393	-634		-1,182	23,577	-1,816
<i>FTE</i>							
Rentals [GSA/Direct]	44,489	44,489	-7,404		+8,379	45,464	+975
<i>FTE</i>							
Total Requirements	241,576	241,576	-6,353	-24	+36,614	271,813	+30,237
<i>FTE</i>	596	596			+15	611	+15

Summary of 2023 Program Changes

Request Component	Amount	FTE
Program Changes		
• Assistant Secretary Support	+3,796	+1
• Executive Direction	+2,448	
• Executive Direction (TPA)	+360	
• Executive Direction (Central)	+2,017	+6
• Executive Direction (Regional)	+71	
• Administrative Services	+14,235	
• Administrative Services (TPA)	+368	
• Administrative Services (Central)	+13,471	+7
• Administrative Services (Regional)	+396	
• Safety & Risk Management	+63	
• Central Safety & Risk Management	+12	
• Regional Safety Management	+51	
• Information Resources Technology	+6,687	
• Information Resources Technology	+6,687	
• Human Capital Management	+1,801	+1
• Human Resources	+421	
• Labor-Related Payments & Training	+1,380	
• Facilities Management	+387	
• Regional Facilities Management	+99	
• Operations and Maintenance	+288	
• Intra-Governmental Payments	-1,182	
• Rentals [GSA/Direct]	+8,379	
TOTAL, Program Changes	+36,614	+15

Program Description:

This activity funds Indian Affairs support programs including Executive Direction, Administrative Services, Safety and Risk Management, Information Technology, Human Resources, Facilities Management, the DOI Working Capital Fund, and Rentals. These activities support all Indian Affairs bureaus and offices.

2023 Activities:

The 2023 request supports:

- Executive Direction, which provides executive leadership and policy direction for Indian Affairs.
- Administrative Services such as budget and performance management, accounting management, acquisition and procurement management, property management, safety management, and internal evaluation and assessment.
- Continued implementation of the Indian Boarding School Initiative. The primary goal will be to identify boarding school facilities and sites, the location of known and possible student burial sites located at or near school facilities, and the identities and Tribal affiliations of children interred at such locations.
- Safety and Risk Management program to ensure safety at Indian Affairs (IA) and Tribally owned facilities serving IA-funded programs.
- Information Technology program to support the operation and maintenance of core systems and services for a diverse set of mission needs, including business services, social services, transportation, irrigation, power, trust, forestry, justice services, detention centers, and wildland firefighters.
- Human Capital Management to provide human resources support, workers' compensation payments, and unemployment compensation.
- Facilities Management for operations and maintenance of IA facilities across the Nation consisting of 1,437 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.5 million square feet at 160 locations.
- Intra-Governmental Payments for services provided or administered by the Department of the Interior.
- Rental program which supports office space for IA Central, Regional, and Agency offices and special purpose spaces.

Justification of 2023 Program Changes:

The 2023 budget request for the Executive Direction and Administrative Services activity is \$271,813,000 and 611 FTE, a program change of +\$36,614,000 and +15 FTE from the 2022 CR at Annual Rate.

Honoring our government-to-government relationship with Tribes and upholding our trust and treaty responsibilities are paramount to our mission. The increases requested for Assistant Secretary Support, Administrative Services (Central), Executive Direction, and Information Resources Technology are paramount to providing the best level of service to Tribes and providing the proper tools to safeguard their data and funding information. These programs play a major role in supporting the Administration's commitment to Indian Country as well its commitment to equity and diversity.

Assistant Secretary Support (+\$3,796,000; FTE +1):

Office of Self Governance (OSG) (+\$500,000) - The requested increase will allow for the continued implementation of the Practical Reforms and Other Goals to Reinforce the Effectiveness of Self-Governance and Self-Determination (PROGRESS) Act within the OSG. Funds will be used for additional staff to manage the development and implementation of regulations and additional OSG staff in support of all new self-governance initiatives.

*Office of Regulatory Affairs and Collaborative Action (ORACA) (+\$800,000) – **Tribal Consultation and Rulemaking***

This request will enable Indian Affairs to establish permanent staff to ensure regular and meaningful consultations, and an effective regulatory development process are carried out timely, with proper notice to Tribes. Nearly every substantive rulemaking and initiative for an Administration requires Tribal consultation, collaboration with Tribal officials in the development of Federal policies that have Tribal implications, and on the establishment of criteria for programs that benefit Tribes. Consultation, effective rulemaking and timely processing of Paperwork Reduction Act requirements are critical to strengthening the United States government-to-government relationships with Indian Tribes. In addition to staffing, costs will include meeting room rentals, professional court reporter services, audio/visual services, printing and shipping consultation material, and travel to both facilitate and provide administrative support for program staff.

Communications (+\$500,000), Office of Congressional and Legislative Affairs (+\$200,000), Logistics (+\$200,000), AS-IA Counselors (+\$200,000) – Additional increases are necessary for ancillary programs that complement the Tribal consultation process and ensure transparency in government. These programs ensure Tribal consultations and commitments are accomplished with the least amount of difficulty by providing the necessary support for completion.

White House Council on Native American Affairs (+\$500,000) - The White House Council on Native American Affairs (Council) improves the coordination of federal programs and the use of available Federal resources for the benefit of Tribal communities. Requested funds will support the Council to ensure that Tribal consultation, grounded in the special nation-to-nation relationship between the U.S. government and Tribes, continues to guide Federal decision making in addressing the needs of Native peoples

Secretary's Tribal Advisory Committee (+\$350,000) - The Secretary's Tribal Advisory Committee (STAC) was established as the formal mechanism for Tribal leaders to engage in routine and robust conversations directly with the Secretary of the Interior. Requested funds will assist to further strengthen the Department's nation-to-nation relationship with federally recognized American Indian and Alaska Native Tribes and their leadership.

The STAC will ensure Tribal leaders and the current and future Secretaries have a forum to seek consensus, exchange views, share information, and provide advice and recommendations regarding programs and funding that affect Tribes across the entire Department

Justice40 Initiative (+\$225,000; FTE +1) - The 2023 budget includes \$4.0 million Department-wide, including \$225,000 for BIA, for dedicated staff resources to provide programmatic expertise, coordination, and outreach support to implement the Justice40 Initiative to increase environmental justice in Federal programs. Interior bureaus and offices are an important component of the Administration's objective for 40 percent of overall benefits of Federal investments that impact climate change and generate clean energy to be directed to disadvantaged communities. Interior has identified more than 50 programs with a budget totaling over \$3.0 billion that contribute to this forward-thinking initiative. Funding in 2023 will be used to develop methodologies to identify and quantify the benefits of Justice40 programs, demonstrate how and where covered programs distribute benefits, and pursue strategies for maximizing the benefits to vulnerable communities in the future. Agencies will also pursue and document stakeholder engagement in the initiative.

Baseline Capacity (+\$321,000) - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Executive Direction (+\$2,448,000; FTE +6):

Executive Direction (TPA)(+\$360,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The budget reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Executive Direction (Central) (+\$2,017,000; FTE +6):

Additional funding will allow BIA to create a BIA Program Integration Office for Policy, Budget, and Administrative Oversight. This office will be comprised of experts in policy making, budget formulation and execution, and program management. The goal of the office is to coordinate tasks related to policy and budget across the BIA divisions and ensure responses to these tasks are unified and aligned to BIA's organizational goals. This office will also develop and track BIA's strategic plan, evaluate resources, standardize processes, and provide administrative oversight.

BIA Chief Data Officer (\$350,000) - There is a significant amount of responsibility for an agency in determining what kinds of information will be collected, retained, published, used and for what purposes. The proposed increase allows for the establishment of a BIA Chief Data Officer (CDO) and support staff that is responsible for BIA-wide governance and utilization of information as an asset. The CDO role is to ensure data quality and transparency for regulatory and risk management as well as analytic reporting. In addition, the CDO plays a major role in the data security process of protecting data from unauthorized

access and data corruption throughout its lifecycle. The CDO position will be established within the existing FTE amounts.

Diversity (+\$400,000; FTE +2) - The proposed increase directly supports the agency's Department-wide Diversity, Equity, Inclusion, and Accessibility budget initiative to address identified high-priority needs in support of Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities Through the Federal Government, and Executive Order 13988, Preventing and Combating Discrimination on the Basis of Gender Identity and Sexual Orientation. The proposal would provide an additional 2 FTE to assist in promoting a work environment that is free from all forms of discrimination and harassment; investigating and working to resolve complaints of alleged discrimination or harassment when necessary; and develop solutions and best practices to address and improve policies, practices, and challenges.

Program Integration Office (+\$1,200,000; FTE +4) - Additional funding will allow BIA to create a BIA Program Integration Office for Policy, Budget, and Administrative Oversight. This office will be comprised of experts in policy making, budget formulation and execution, and program management. The goal of the office is to coordinate tasks related to policy and budget across the BIA divisions and ensure responses to these tasks are unified and aligned to BIA's organizational goals. This office will not duplicate existing offices and roles. In addition, this office will develop and track BIA's strategic plan, evaluate resources, standardize processes, and provide administrative oversight.

Baseline Capacity (+\$67,000) - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Executive Direction (Regional)(+\$71,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The budget reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Administrative Services (+\$14,235,000; FTE +7):

Administrative Services (TPA) (+\$368,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to

continue to fulfill BIA's mission. The budget reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Administrative Services (Central)(+13,471,000; FTE +7):

This funding will support the Administration's commitments to Indian Country by providing funding for data collection; Indian Self Determination and Education Assistance Act (ISDEAA) Section 105(l) leases staffing, project planning support, budget staff, and permanent funding for recurring consultation efforts.

The following increases are necessary to ensure Tribes are provided the best support for services related to funding requests, fund distributions, and data collection to ensure timely and secure management of their resources:

Data Collection (+\$757,000) - Requested funds will be used to create an Indian Affairs CDO position which will provide coordination across Indian Affairs bureaus, including the Bureau of Indian Education, and offices to assist in the collection of data that can include demographic, financial, and workforce information as well as data provided by our constituents to ultimately support and improve budget requests and outline program accomplishments in Native American communities.

105(l) Staff (+\$1,500,000) - Section 105(l) of ISDEAA requires that upon the request of a Tribe or Tribal organization, the Secretary shall enter into a lease with the Tribe or Tribal organization for a facility used by the Tribe to carry out a self-determination contract, self-governance funding agreement, or Tribally Controlled Schools Act (25 U.S.C. § 5324(l)(1)) grant. The processing, approval, reporting, and tracking of Tribal leases is currently a collateral duty for existing personnel. Requested funding will support dedicated program staff who will focus solely on payments for section 105(l) lease costs. Having dedicated staff will ensure timely processing and providing a single point of contact for Tribal governments to ensure they receive the best service possible.

Project Planning Support (+\$1,200,000) - The requested increase provides the necessary project planning support to ensure Agency resources are used to the best extent possible to ensure completion of complex projects that benefit all of Indian Country. With the increased emphasis on infrastructure investments in the FY 2022 budget and the administration's American Jobs Plan, Indian Affairs needs greater capacity to ensure these major deliverables are completed in a timely fashion.

Budget Support Staff (+\$1,300,000) - The requested increase will fund additional staff for the Office of Budget and Performance Management. In response to a Government Accountability Office (GAO) recommendation, BIA updated its Indian Affairs Manual (IAM) for distribution of resources (26 IAM 3 – Distribution of Resources). The IAM provides guidance on fund distribution processes, including standard timelines for fund processing for direct appropriations to Indian Affairs for BIA, BIE, and Assistant Secretary – Indian Affairs (AS-IA) programs. These positions are necessary to ultimately decrease the time needed to provide funding and services to Tribes. Staff will be focused on execution, formulation, and performance activities that will improve delivery of services and response times for technical assistance to Tribes and our Federal counterparts that support Indian Country.

Consultation (\$500,000) - On January 26, 2021, President Biden signed a memorandum titled “Tribal Consultation and Strengthening Nation-to-Nation Relationships” declaring, “It is a priority of my Administration to make respect for Tribal sovereignty and self-governance, commitment to fulfilling Federal trust and treaty responsibilities to Tribal Nations, and regular, meaningful, and robust consultation with Tribal Nations cornerstones of Federal Indian policy.” The Presidential Memorandum goes on to convey its commitment to fulfilling the consultation requirements of Executive Order 13175, a directive originally issued by President Clinton on November 6, 2000. The requested increase will provide support for consultations on policy and regulations as well as provide the permanent funding needed to facilitate recurring Tribal consultations on budget requests through the Tribal Interior Budget Council (TIBC) .

The mission of the TIBC is to provide an advisory government-to-government forum and process for Tribes and the Department to develop budgets that allow for the fulfillment of Tribes' self-determination, self-governance, sovereignty, and treaty rights, as well as sufficient levels of funding to address the needs of Tribes and their Tribal citizens.

Public Health and Safety Staff (+\$800,000) - Requested funding will provide support for three unfunded Public Health Staff positions brought on during the pandemic. They include: an Epidemiologist, Environmental Health Officer and an Industrial Hygienist. These dedicated program staff focus solely on occupational safety and health, industrial hygiene, and public safety (non-law enforcement) across BIA and BIE. Post pandemic, public health and safety personnel will continue their work to apply the results of a gap analysis and needs assessment to develop a public health and safety strategic framework for Indian Affairs. There will be continuing updated and new workplace protection requirements, guidance, policy enhancements, and strategic efforts to increase preparedness. Staff provides technical support by collecting statistics, analyzing information, preparing reports, and maintaining a management information system.

Boarding School Initiative (+\$7,000,000) – The increase will support implementation of the Boarding School Initiative (BSI) Final Report. The BSI is an initiative to conduct an internal review of documents, records, and data at Federal Indian boarding schools. The Initiative is broadly intended as the preliminary steps to address the full scope of Indian boarding school policy, and an initial step toward the full compilation of existing records to better understand and shed light on the intergenerational trauma impacting Indian Country.

Phase One was initiated in FY 2021 and will continue through FY 2022. It focuses on data collection and consultation. During this phase, the BSI working group will identify all institutions within the jurisdiction of the Department that participated in the Indian boarding school program (Program), including facility locations, enrolled students, and students’ Tribal affiliation.

The increase in FY 2023 will support Phase Two, Future Boarding School Sitework, which will focus on the Department’s activities relating to future site-work or other assignments. The nature and scope of work will be determined after submission of the Final Report to the Secretary but may include ground-penetrating radar detection, external engagement, travel, and project management support.

Baseline Capacity (+\$414,000) - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments

include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Administrative Services (Regional)(+396,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Safety & Risk Management (+\$63,000):

Central Safety & Risk Management (+\$12,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The budget reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Regional Safety Management (+\$51,000)

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The budget reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Information Resources Technology (+\$6,687,000):

The request provides additional IT funding to cover modernization of Indian Affairs systems as well as updating shared software systems used agency wide, and targeted increases in program support. These system enhancements will benefit not only Indian Affairs but also Tribes by providing improved access to financial data and website platforms that align across the Department.

BIA Enterprise Software shared systems (+\$1,500,000) - To support customer-centric IT Services, the Office of Information Management Technology (OIMT) provides enterprise software to facilitate IA mission objectives. The transition to DOI's new email and collaboration solution has increased

functionality, such as dial-in conferencing, and increased costs over the previous version. Additional funding to manage these increased expenses is needed to ensure all available services are provided to the enterprise. Without full functionality of these tools, users will fall behind other DOI Bureau users in communicating, collaborating, and accessing data necessary to perform general office functions. This is a mandatory use solution, prohibiting the use of alternate solutions. Other needs include:

- Improving IT Service Management (ITSM) throughout IA, including incident management, problem management, change management, configuration management (CMDB), knowledge management, service portal, service catalog/request management, and future integration into asset management and project management;
- Begin planning for implementation of DOI standard incident management tracking services through a mandatory-use Bison Support System (BSS);
- Assessing and achieving compliance with A-130 encryption requirements; and
- Completing website platform upgrades in alignment with the Department.

Information Technology Modernizations (+\$4,700,000) - The requested increase will be used for modernizing legacy applications and bringing IT infrastructure up-to-date by focusing on and addressing operational challenges, including efficiency, security, and agility. OIMT will concentrate on adapting infrastructure to meet new business goals based on identifying platforms and approaches which best fit workloads, compliance requirements, security needs and budget.

This funding will also be used for replacement/enhancement of legacy applications and/or implementation of new technology capabilities. The replacements/modernizations will benefit not only Indian Affairs but also Tribes by providing improved access to financial data and website platforms that align across the Department.

Baseline Capacity (+\$487,000) - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Human Capital Management (+\$1,801,000; FTE +1):

Human Resources (+\$160,000; FTE +1):

To support human resources recruitment and hiring efforts, such as new tools and capabilities, that are needed to effectively support mission needs including:

- Talent teams and to improve hiring assessment tools and processes.
- OPM and Agency-specific hiring actions and shared certificates to maximize selections and return on investment from rigorous assessments.
- Strengthening intern hiring including support for talent pipelines, planned improvements to paid internship programs and/or recruitment strategies, and longer-term goals for improving internship programs using any available intern appointing authority, including Pathways, Workforce

Recruitment Program, Scholarship for Service, Hiring Authority for Post-Secondary Students, or an Agency-specific paid intern authority. Internship programs should include outreach to and recruitment of individuals from underserved communities.

Baseline Capacity (+\$261,000): The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The budget reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Labor Related Payments (+\$1,380,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Facilities Management (+\$387,000):

Regional Facilities Management (+\$99,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Operations & Maintenance (+\$288,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Intra-Governmental Payments (-\$1,182,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments

include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Rentals [GSA/Direct] (+\$8,379,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Executive Direction and Administrative Services Overview:

Subactivity – Assistant Secretary Support (FY 2023: \$14,584,000; FTE: 1):

Program Overview:

The Assistant Secretary – Indian Affairs and the immediate staff count are included in the Office of the Secretary's budget request; therefore, these FTEs are not reflected in IA's budget submission. The organizations under the Assistant Secretary described below support IA with funding IA provides under a reimbursable agreement with the Office of the Secretary.

The *Office of Congressional and Legislative Affairs (OCLA)* oversees and coordinates the legislative planning and congressional relations activities for IA. OCLA provides legislative research and assistance to program offices in developing proposed legislation, preparing testimony, and providing legislative histories on various issues. OCLA also works with Congressional committees and responds to requests for information from congressional staff, DOI, other Federal agencies, Tribal leadership, and the public at large on various issues concerning American Indians and Alaska Natives.

The *Office of Public Affairs (OPA)* liaises with media, Tribes, the public, and other government agencies in need of information about Indian Affairs. OPA creates and disseminates all press releases to news media outlets, websites, and interested stakeholders. OPA serves as IA Web Content Manager as well as monitoring content uploaded by BIA and BIE content managers. OPA also serves as internal communications coordinator for Indian Affairs and approves broadcast communications.

The *Office of Regulatory Affairs and Collaborative Action (RACA)* reviews and revises all regulations governing Indian Affairs programs, facilitating the development and implementation of consistent policies and procedures governing the performance of the Assistant Secretary's Indian trust responsibilities. RACA is also responsible for the oversight of regular and meaningful consultation with Tribes on these policies and procedures. Collaboration with Tribal officials in the development of Federal policies that have Tribal implications and on the establishment of criteria for programs that benefit Tribes is essential to strengthening the government-to-government relationship with Tribes. RACA also

provides tools necessary to meet the trust management goals identified in statute, manages all Federal Register Notices for the organizations reporting to and for AS-IA, and is responsible for the development and implementation of the Indian Affairs Conflict Resolution program.

The *Office of Federal Acknowledgement (OFA)* implements Title 25 of the Code of Federal Regulations, Part 83 – Procedures for Federal Acknowledgment of Indian Tribes. On July 1, 2015, DOI issued a final rule regarding Federal acknowledgment which became effective on July 31, 2015. Section 83.7 of these 2015 regulations allows petitioners that have submitted a complete petition but have not yet received a final agency decision to choose whether to proceed under the current 2015 regulations, applying those standards and processes, or the standards and processes of 25 CFR, Part 83 revised as of April 1, 1994 (superseded regulations). The 2015 regulations allow OFA to post to its website: petition materials, comments, guidance, and advice to the extent feasible and allowable under Federal law, except documentation, and information protected from disclosure under Federal law. These postings allow petitioning groups, other parties (such as State and local governments), and the public to have access to the administrative record.

The *Office of Indian Gaming (OIG)* acts as the primary advisor to the Secretary and Assistant Secretary – Indian Affairs on Indian gaming and implements the Secretary’s responsibilities under the Indian Gaming Regulatory Act (IGRA), Pub. L. 100-497. OIG’s duties and responsibilities include the administrative review and analysis of the statutory and regulatory requirements of IGRA and related statutes, policy development, and technical assistance to Tribal and State stakeholders.

The *Office of Self-Governance (OSG)* provides for the oversight and management of self-governance compacts which provide Tribal governments with greater flexibility and responsibility to meet the social, economic, and cultural needs of their people and are a cornerstone of Tribal sovereignty for many Indian Nations and Alaska Native Villages. Many federally recognized Tribes have entered into self-governance funding agreements, electing to negotiate these agreements and receive funding from OSG, rather than have BIA provide direct services, or to enter into an Indian Self-Determination and Education Assistance Act (ISDEAA), Pub.L. 93-638 contract. OSG combines financial assistance and compacting services for Tribes in a one-stop shop. In 2022, it is estimated OSG will distribute approximately \$1.4 billion in funding to 287 Tribes covered by 137 self-governance compacts.

In addition, OSG conducts a range of fiscal and contracting responsibilities:

- Negotiating annual and multi-year funding agreements with eligible self-governance Tribes and consortia, calculating contract support, and resolving issues identified in financial and Tribal operations.
- Scheduling and reconciling fund transactions with IA program and account managers and with partner Federal agencies.
- Satisfying the program accountability requirements of other Federal agencies by reviewing pass-through funding for program funding consistency.
- Assisting in the growth of self-governance by marketing and developing educational products.
- Recruiting additional Tribes to enter into self-governance compacts.
- Managing any appeals and conflicts in funding and contractual language.

- Reviewing and resolving annual audit and evaluation reviews.

OSG provides a central point of coordination on policy and practical issues with other non-IA offices that engage in self-governance compacting with Tribes for non-IA services and programs.

The *Deputy Assistant Secretary – Management Office (DASM)* provides executive leadership, guidance, and direction to the following operations: Office of the Chief Financial Officer; Office of Budget and Performance Management; Office of Information Management Technology; Office of Human Capital Management; and the Office of Facilities, Property, and Safety Management. DASM provides general guidance and direction on policy and administrative management to all areas of Indian Affairs to ensure consistency in implementation and response by all bureaus and offices in providing services to Tribes and in coordinating with other Federal agencies. In addition, this office provides logistic, and facility management support to the Assistant Secretary organization and subordinate programs.

Subactivity – Executive Direction (FY 2023: \$23,952,000; FTE: 120):

Program Overview:

Executive Direction provides executive leadership and policy direction for IA, executing the line responsibility on behalf of and as delegated by the Secretary of the Interior to achieve mission responsibilities. This subactivity provides the core funding for the senior leadership of BIA, including the Office of the Director, the Office of the Deputy Bureau Director - Field Operations, BIA Regional Director's Offices, and BIA Agency Superintendents.

Executive Direction (TPA) (FY 2023: \$16,685,000; FTE: 92):

This funding supports the Offices of the Superintendent at 83 BIA agency locations located across the Nation. Agency Superintendents serve Tribes at the local level providing planning, direction, and line management leadership for the day-to-day implementation of policy initiatives and program operations. Agency Superintendents also provide decision-making, direction, public relations, BIA representation to other governmental agencies and private sector organizations, and overall management of assigned resources at the local level.

Executive Direction (Central) (FY 2023: \$3,868,000; FTE: 12):

The BIA senior leadership at the Central Office management level provides organizational direction and coordination to ensure all programs are effectively integrated in areas of policy formulation and review, Tribal consultation, representation of BIA to other governmental agencies and private sector organizations, and the overall management of assigned resources. BIA senior leadership provides policy direction and advises on all matters regarding mission, program, functional, and managerial policy matters. They also develop and execute policies; administer the employee ethics program; review and evaluate the achievements of BIA, Central Office and all field offices; and coordinate BIA activities with other Federal agencies for direct, efficient, and effective operations.

Executive Direction (Central) also funds the Equal Employment Opportunity (EEO) program. Pursuant to DOI guidance, EEO provides direction and guidance to execute policy on the promotion of EEO

programs including, but not limited to, compliance with and enforcement of all current statutes and policies.

Executive Direction (Regional) (FY 2023: \$3,399,000; FTE: 16):

The BIA's Regional Directors Offices (RDO) and their immediate support staff are located in 12 Regional Offices throughout the United States. The RDO function primarily on behalf of the Secretary of the Interior, AS-IA, the Director, and BIA on a daily basis by maintaining the government-to-government relationship with Tribes and upholding the Indian Trust responsibility. Activities include policy review and formulation, Tribal consultation, representing BIA in activities involving other governmental agencies and private/public organizations, determination of BIA administrative and Tribal program appeals, and daily administration of all administrative functions.

Subactivity – Administrative Services (FY 2023: \$64,129,000; FTE: 237):

Program Overview:

The IA Administrative Services are responsible for improving internal controls and fiscal integrity in the areas of budget and performance management, accounting management, acquisition and procurement management, property management, safety management, and internal evaluation and assessment. IA Administrative Services provides overarching support to the BIA Offices of Trust Services, Indian Services, and Justice Services programs, and to BIE, along with all other related programs.

Administrative Services (TPA) (FY 2023: \$13,864,000; FTE: 92):

This program provides administrative services at the Agency level either through direct program services or Pub.L. 93-638 contracts.

Administrative Services (Central) (FY 2023: \$35,056,000; FTE: 53):

The *Office of the Chief Financial Officer (OCFO)* is responsible for the Indian Affairs annual financial audit in compliance with the Chief Financial Officers (CFO) Act of 1990, and the development of systems, policies, and procedures to guide the IA Central and Regional Offices' operations in the areas of financial management, accounting and payments, contracts and procurements, and commercial grant administration. The CFO Act, the Federal Acquisition Regulations (FAR), the Federal Managers Financial Integrity (FMFIA) Act, the Government Management Reform Act, and various Office of Management and Budget regulations largely guide activities of the OCFO.

The *Division of Internal Evaluations and Assessment (DIEA)* provides guidance and oversight to ensure internal controls are established and maintained for Indian Affairs programs, organizations, and functions for financial audits of Tribal contractors and grantees. DIEA also monitors programs and resources for compliance with laws, regulations, policies, and procedures. DIEA conducts internal IA reviews to ensure programs achieve intended results and resources are used consistent with the agency mission and are protected from waste, fraud, and mismanagement. DIEA provides financial guidance and assistance to IA organizations on the Single Audit Act and OMB Circular A-133 (A-133), Audits of States, Local Governments and Non-Profit Organizations. DIEA also ensures financial compliance with the Single Audit Act and 2 CFR Part 200 Uniform Administrative Requirement, Cost Principle, and Audit Requirements for Federal Awards.

The *Office of Facilities, Property, and Safety Management (OFPSM) Division of Property Management (DPM)* is responsible for providing leadership, oversight, and advice on property management policies and procedures to Indian Affairs senior management and property management personnel to assure compliance with laws, regulations, and internal controls for the Federal Management Regulation (FMR), Department of the Interior, OMB, and the General Services Administration. DPM ensures IA's real and personal property and fleet assets serve the mission of IA through strategic management for assets' life cycles such as planning, budgeting, acquisition, utilization, and disposal. OFPSM is also responsible for the oversight and management of the 105(l) leasing program and the negotiation, approval, and implementation of those leases.

The *Office of Budget and Performance Management (OBPM)* is responsible for planning, formulating, and justifying the Indian Affairs budget submissions in consultation with Tribes. The office ensures Tribal priorities are collected and considered in all budget deliberations and determines how best to balance those priorities with those of the Administration. OBPM coordinates and executes budget requirements to ensure timely distribution of funds to Tribes. The Office is also responsible for oversight and management of the strategic planning and performance management efforts of the agency. In carrying out these responsibilities, OBPM is required to manage and track all Tribal requests for TPA fund transfers, manage Tribal pay-cost data to ensure Tribes receive proper pay increase funding for programs they operate under contract/compact, establish budget codes within the financial system for all programs as necessary, track funds status for all budget lines to advise managers on balances, manage and maintain the budgets for AS-IA programs, prepare responses to congressional and audit inquiries, work with programs to develop goals and objectives for their programs, collect quarterly performance information, prepare Annual Performance Plans and Reports, and maintain automated budget tools for use by managers agency-wide. OBPM develops policies, handbooks, and guidelines to standardize and govern the formulation and execution of funds as well as the collection and use of performance information to ensure consistency agency-wide.

Administrative Services (Regional) (FY 2023: \$15,209,000; FTE: 92):

The Regional Offices provide administrative services in 6 key areas: finance, budget, facilities management, acquisitions, property management, and safety management. The Administrative Services (Regional) program regulates and accounts for resources used to achieve IA's mission and uphold mandates as required by Federal statutes such as ISDEAA, as amended. Each function is a direct operating service in support of Federal trust program activities. To maximize resources, the Regional Offices work with agency sites to coordinate resources to meet programmatic responsibilities. Staff also provides technical advice and assistance to Tribes within their servicing areas, specifically related to Pub.L. 93-638 contract and grant programs.

Subactivity – Safety and Risk Management (FY 2023: \$3,204,000; FTE: 15):

Program Overview:

The Safety and Risk Management Program fulfills statutory requirements and administers programs that are required by law for the safety and management of IA-owned facilities serving IA-funded programs, or Tribally owned facilities serving IA-funded law enforcement programs and IA employees. These statutes and programs include: Occupational Safety and Health Act (29 USC 651 et seq.), inspection of facilities

conditions at IA-funded schools (25 USC 2005), Federal Employees Compensation Act (USC 8101 et seq.), the Federal Tort Claims Act (28 USC 2671 et seq.), Military Personnel and Civilian Employees' Claims Act (31 USC 3721 et seq.), Bureau Fire Marshal (25 IAM), and Motor Vehicle Operator Safety (25 IAM). The IA Safety and Risk Management Program covers all IA-controlled facilities, including facilities constructed, operated, or maintained under contracts or grants authorized by ISDEAA (Pub.L. 93-638) or the Tribally Controlled Schools Grant Act (Pub.L. 100-297).

Central Safety and Risk Management (FY 2023: \$801,000; FTE: 3):

The Office of Facilities, Property, and Safety Management (OFPSM) Division of Safety and Risk Management (DSRM) provides senior leadership, policy, and oversight for Indian Affairs' safety programs required by law including occupational safety and health, industrial hygiene, and public safety (non-law enforcement). DSRM reviews architectural and engineering drawings, specifications, shop design submittals, and all other documents for construction and major rehabilitation or repair of facilities and of existing facilities for compliance with applicable health and safety codes and standards. DSRM conducts acceptance inspections for new construction and major renovation projects for issuance of a Certificate of Occupancy. DSRM also collects statistics, analyzes information, prepares reports, provides training, and maintains a safety management information system. The Motor Vehicle Operator, Workers Compensation and Loss Compensation programs are also administered by DSRM.

Regional Safety Management (FY2023: \$2,403,000; FTE: 12):

The Regional Safety and Health program ensures IA employees comply with applicable safety procedures, health laws, and regulations to provide a safe and healthful working environment. The program's efforts are focused on developing courses of action to eliminate or reduce hazards to an acceptable level. The program conducts annual workplace inspections, monitors Office of Workers Compensation Program chargebacks, and provides training and technical assistance to all locations with IA-owned or Tribally owned facilities serving IA-funded programs. Other duties include performing annual safety inspections, processing annual driving record history verifications, processing workers' compensation claims, processing loss compensation claims, and conducting safety and health training.

Subactivity – Information Resources Technology (FY 2023: \$52,337,000; FTE: 73):

Program Overview:

The Information Resources Technology (IRT) program provides Information Technology (IT) services to Indian Affairs programs and is responsible for compliance with the Federal Financial Management Improvement Act, Federal Management Financial Integrity Act, OMB Circular A-123, and Federal Information Technology Acquisition Reform Act (FITARA). The IRT program funds the operation and maintenance of core systems and services for IA programs to fulfill their obligations to the 574 federally recognized Tribes. The program provides IT support and services to IA locations nationwide, supporting a diverse set of mission needs, including business services, social services, transportation, irrigation, power, trust, forestry, justice services, detention centers, and wildland firefighters.

Subactivity - Human Capital Management (FY 2023: \$25,187,000; FTE: 71):

Program Overview:

Human Capital Management includes human resources support, workers' compensation payments, unemployment compensation, and employee displacement costs.

Human Resources (FY 2023: \$10,995,000; FTE: 71):

Human Resources consist of the Office of Human Capital Management which provides all human resource operational services to all of Indian Affairs and the Center for Personnel Security.

The *Office of Human Capital Management (OHCM)* provides all recruitment, on-boarding, personnel staffing, position classification, employee benefit administration and has in-sourced retirement services, personnel action processing, records management, managing and maintaining the personal identity verification card credentialing program, nationwide labor relations administration and contract negotiations, and employee relations including representation before third parties. OHCM develops, interprets, and issues Human Resources (HR) and employee development policy. The Office also monitors, evaluates, and implements initiatives to improve human resource management processes, services, and organizations in Indian Affairs.

The *Center for Personnel Security* is responsible for determining position sensitivity level for each position occupied and ensuring the appropriate background investigation and reinvestigation is conducted for appointees, employees, contractors, consultants, volunteers, and Tribal users for IA. This office is also responsible for policies and procedures related to suitability and clearance determination and processes.

Labor-Related Payments and Training (FY 2023: \$14,192,000):

The Labor-Related Payments and Training program consists of the following three components:

Workers' Compensation Payments: Provides reimbursements to the Department of Labor (DOL) for on-the-job injury payments based on the DOL's annual charge back.

Unemployment Compensation: Provides reimbursements to the DOL for unemployment compensation payments on a prorated share. Allocations are based on percentages obtained from the contractor's match of actual state charges with the DOL's payroll records annually.

Employee Displacement Costs: Pursuant to Section 205 of the Indian Self-Determination and Education Assistance Act Amendments of 1988 (Pub.L.100-472), this program covers the payment of separation costs to Indian Affairs employees who are separated from Federal employment due to Tribal contracting or compacting of Federal programs under Pub.L. 93-638, as amended. These costs include severance pay and lump sum annual leave payments.

Subactivity - Facilities Management (FY 2023: \$19,379,000; FTE: 94):

Program Overview:

The Facilities Management subactivity provides funding for two programs: IA Regional Facilities Management; and Operations and Maintenance (O&M) for IA administrative buildings and structures. The IA Regional Facilities Management programs, operating under the direction of BIA Regional Directors, provide guidance, technical assistance, and oversight to local education, public safety and justice, and IA Agency facilities management staff to operate and maintain their facilities. In addition, Regional Facilities Management programs administer and provide support for executing facilities improvement and repair projects. The O&M program provides funding to operate and maintain IA facilities across the Nation.

Regional Facilities Management (FY 2023: \$4,559,000; FTE: 24):

The IA Regional Facilities Management programs, operating under the direction of BIA Regional Directors, provide guidance, technical assistance, and oversight on construction, renovation, operations, and maintenance of IA-funded facilities to local education, public safety and justice, and IA Agency facilities management programs. The programs also assist local programs with data gathering and reporting and project development and prioritization to support the Indian Affairs-Facilities Management System.

Operation and Maintenance (FY 2023: \$14,820,000; FTE: 70):

The O&M program funds daily operations and maintenance at IA facilities at 160 locations across the 12 IA Regions. The inventory of facilities includes 1,437 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.5 million square feet. O&M services keep buildings in safe, healthy, and environmentally compliant conditions.

Facilities Operations: Operations activities and costs include janitorial services, utilities expenses, refuse disposal, fire protection, maintenance vehicles, communication services expenses, and pest control. Utility expenses include electrical power, natural gas, propane, heating oil, potable water, sewer, and refuse collection.

Facilities Maintenance: Funding covers annual routine maintenance activities and preventive, cyclical, and emergency unscheduled repairs and replacement projects below \$2,500 addressing needs at IA structures, equipment, and utility systems. In addition to buildings, structures include telecommunication radio repeater towers, water towers, underground and above ground fuel storage tanks, parking lots, landscaping, sidewalks, and fencing. Equipment includes heating, ventilation and air conditioning (HVAC); boilers; furnaces; fire alarm panels; sprinkler controls; security lights/camera and emergency lights and sirens, and master control systems. Utility systems include electrical systems, potable water treatment and distribution systems, sewer treatment and collection systems, storm drainage, fire hydrants, gas distribution, street lighting, and Supervisory Control and Data Acquisition.

Subactivity – Intra-Governmental Payments (FY 2023: \$23,577,000):

Program Overview:

Indian Affairs makes contributions to the DOI Working Capital Fund for services provided or administered by the Department, the Interior Business Center (IBC), the United States Postal Service (USPS), and the General Services Administration (GSA). Department-wide services include oversight of major administrative systems such as the Federal Personnel and Payroll System, DOI University, Employee and Public Services, Security Program, Facilities Management Services, Support Services, Space Management Services, Technology and Telecommunications services, and the Financial Business Management System (FBMS). The GSA charges include voice and data services; USPS charges consist of all classes of mail used by IA.

Subactivity – Rentals [GSA/Direct] (FY 2023: \$45,464,000):

Program Overview:

This program provides the core funding for BIA and BIE office and special purpose spaces, which includes occupancy agreements with GSA and direct leases, primarily with Tribes. Funding covers rental costs for all Indian Affairs programs including office space for Indian Affairs central, regional and agency offices, Indian education schools and offices, and Office of Justice Services law enforcement and detention centers.

GSA Rentals: Funds support approximately 84 GSA occupancy agreements and associated mandatory Department of Homeland Security (DHS) security fees for over 1 million square feet of office, warehouse, and parking space, as well as building and storage lots. Funding also supports rent expenses for the Central Office headquarters space at the Main Interior Building (MIB).

Direct Rentals: Funds cover lease contract costs for 23 spaces directly leased by IA under GSA's delegation of lease authority program with approximately 672,764 square feet of office and warehouse space as well as four land leases/easements and three detention centers/police stations which contain an additional 145,000 square feet of space.

Contract Support Costs

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Contract Support Costs

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs and the Bureau of Indian Education for fiscal year 2023, such sums as may be necessary, which shall be available for obligation through September 30, 2024: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

CONTRACT SUPPORT COSTS ACCOUNT ^{1/}	2021 Enacted		2022 CR Annual Rate of Operations		Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)		2023 President's Budget Request		Change from 2022 (+/-)	
	Amount	FTE	Amount	FTE	Amount	Amount	Amount	FTE	Amount	FTE	Amount	FTE
CONTRACT SUPPORT	227,872	-	341,517	-	-	-	+62,512	-	404,029	-	+62,512	-
INDIAN SELF-DETERMINATION FUND	5,000	-	5,000	-	-	-	-	-	5,000	-	-	-
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	232,872	-	346,517	-	-	-	+62,512	-	409,029	-	+62,512	-

^{1/} Requested as Current Mandatory in 2023

CONTRACT SUPPORT COSTS

(Dollars in thousands)

Subactivity ¹ Program Element	2021 Actual	2022 CR at Annual Rate	FY 2023				Change From 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Contract Support <i>FTE</i>	227,872	341,517			+62,512	404,029	+62,512
Indian Self-Determination Fund <i>FTE</i>	5,000	5,000				5,000	
Total Requirements <i>FTE</i>	232,872	346,517			+62,512	409,029	+62,512

1) Requested as Current Mandatory in 2023.

Summary of 2023 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Contract Support	+62,512	
TOTAL, Program Changes	+62,512	

Program Description:

Contract Support Costs are a key component of Tribal self-determination and support the ability of Tribes to assume responsibility for operating Federal programs. The funding is provided to cover the costs that Tribes incur for the management and administration of Tribally operated programs under the Indian Self-Determination and Education Assistance Act. The budget includes a proposal to reclassify Contract Support Costs from discretionary to current mandatory funding starting in 2023. This reclassification will provide Tribal nations with certainty that Contract Support Costs needs will be met with a dedicated funding source.

2023 Program Activities:

The 2023 request will support Tribal self-determination by covering the costs that Tribes incur for the management and administration of their Tribally operated programs.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Contract Support Costs activity is \$409,029,000 and 0 FTE, a program change of +\$62,512,000 and +0 FTE from the FY 2022 at Annual Rate. The proposed amount is estimated to fully fund Contract Support Costs. The increase provides Contract Support Costs to cover for requested program increases in areas including Tribal climate, clean energy and public safety and

justice.

Contract Support (+\$62,512,000; FTE: +0):

The FY 2023 request continues the FY 2022 budget proposal to shift CSC payments from discretionary to current mandatory funding starting in FY 2023.

Contract Support Costs Overview:

Subactivity: Contract Support (FY 2023: \$404,029,000; FTE: 0):

Program Overview:

In 1975, the Indian Self-Determination and Education Assistance Act of 1975 (ISDEAA), as amended (P.L. 93-638) authorized Indian Tribes to take over the administration of programs that had been previously administered on their behalf by the Department of the Interior. In passing ISDEAA, Congress recognized that the Federal Government's administration of Indian programs prevented Tribes from establishing their own policies regarding program services. The ISDEAA removed that impediment; it allows Tribes to contract for a range of Indian programs that are managed by BIA on their behalf. Once having contracted the program, a Tribe assumes responsibility for all aspects of its management, such as hiring program personnel, conducting program activities, delivering program services, and establishing and maintaining administrative and accounting systems. Typical programs that are contracted by Tribes include such BIA programs as law enforcement, social services, road maintenance, and natural resource programs.

Congress amended the Act in 1988 and 1994 to provide that, under self-determination contracts, Tribes will receive eligible funding for Contract Support Costs in addition to the base program amount. Since 1988, Congress has provided funding for Contract Support Costs in annual appropriations acts. The funding included in a Tribe's contract is the sum of program funds transferred by BIA plus the eligible contract support funds provided for that Tribe's allowable administrative and managerial costs. In implementing the Act's provisions for contract support costs, BIA commonly refers to the following three categories of contract support costs: (1) indirect costs, which are the costs incurred for a common or joint purpose benefitting more than one contract objective, or which are not readily assignable to the contract objectives specifically benefitted without effort disproportionate to the results achieved; (2) direct Contract Support Costs, which are the costs of the activities Tribes incur but are not provided in program funding or indirect funding, such as the cost of program-specific training; and (3) startup costs, which are the one-time costs incurred during the initial year an agreement is in effect. The request for startup costs shall be reasonable, allowable, and allocable as it applies to the program, service, function or activity (PSFA) eligible to be included in a contract.

As the fiscal year progresses, and in the event of an overpayment of contract support funds, BIA will recoup the funds and may redistribute the funding to Tribes that have an increased Contract Support Cost need.

Fully funding Contract Support Costs allows BIA to meet ISDEAA's legal requirement to pay these costs; advances the Administration's policy of strengthening Indian self-determination; enhances BIA

contracting programs; complies with the Supreme Court's decision in *Salazar v. Ramah Navajo Chapter*, 567 U.S. 182 (2012), that payment of Contract Support Costs is a legally enforceable contract obligation; and reduces BIA's exposure to breach of contract lawsuits.

The FY 2023 request continues the FY 2022 budget proposal to shift CSC payments from discretionary to current mandatory funding starting in FY 2023.

Subactivity: Indian Self-Determination Fund (FY 2023: \$5,000,000; FTE: 0):

Program Overview:

Each year BIA estimates the amount of funds each Tribe with existing contracts should receive for Contract Support Costs. Beginning in FY 1995, BIA established a separate Indian Self-Determination Fund (ISD) to provide funding for Contract Support Costs for new and expanded contracts during the first year of operation. The ISD fund enables BIA to assist with startup costs for the new or expanding PSFAs. The funding includes allowable start-up costs, without decreasing the funding for ongoing contracts. In the second year of a contract, the funding amount is added to the Contract Support Cost calculation and the Tribe receives a share of contract support funding for ongoing contracts.

The ISD may include the allowable costs to: (1) provide an initial transfer of a program previously operated by IA to the Tribe or Tribal organization; (2) expand current Tribal operations through the assumption of additional programs previously operated by IA; or (3) provide initial contract support funding for all new and expanded awards under the Act, including the assumption of programs previously operated by other Tribes or Tribal organizations, and for newly recognized Tribes.

Regional staff begin discussions with the proposing Tribes or Tribal organizations early to identify the amount of need and allowable startup contract support costs. Once the amount of need is identified, and before the end of the proposal's review period, a request for this amount is submitted to the Division of Self-Determination Services for approval and for a determination if funds are available. The BIA Central Office determines approval of ISD proposals and startup funds by request from the Regional Office, after the Regional Office recommends approval of proposals for new and expanded contracts.

The ISD supports two IA goals: (1) fostering strong and stable Tribal governments and (2) providing Tribes with the resources they need to enhance their basic government infrastructure. The ISD complements other cross-cutting budget programs such as Contract Support Costs and the New Tribes program. These activities are dependent on each other for meeting the goal of strengthening Indian self-determination.

The FY 2023 request continues the FY 2022 budget proposal to shift Indian Self-Determination Fund funding from discretionary to current mandatory funding starting in FY 2023.

Payment for Tribal Leases

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Payment for Tribal Leases

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2023, such sums as may be necessary, which shall be available for obligation through September 30, 2024: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

TRIBAL LEASE EXPENSES ^{1/}	2021 Enacted		2022 CR Annual Rate of Operations		Fixed Costs (+/-) Amount	Internal Transfers (+/-) Amount	Program Changes (+/-)		2023 President's Budget Request		Change from 2022 (+/-)	
	Amount	FTE	Amount	FTE			Amount	FTE	Amount	FTE	Amount	FTE
PAYMENTS for TRIBAL LEASES	9,899	-	36,593	-	-	-	+18,839	-	55,432	-	+18,839	-
TOTAL, TRIBAL LEASE EXPENSES	9,899	-	36,593	-	-	-	+18,839	-	55,432	-	+18,839	-

^{1/} Requested as Current Mandatory in 2023

PAYMENTS FOR TRIBAL LEASES

(Dollars in thousands)

Subactivity ¹ Program Element	2021 Actual	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Payments for Tribal Leases	9,899	36,593			+18,839	55,432	+18,839
<i>FTE</i>							
Total Requirements	9,899	36,593			+18,839	55,432	+18,839
<i>FTE</i>							

1) Requested as current mandatory in 2023.

Summary of 2023 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Payments for Tribal Leases	+18,839	
TOTAL, Program Changes	+18,839	

Program Description:

The Payments for Tribal Leases activity funds facility lease agreements under section 105(l) of the Indian Self-Determination and Education Assistance Act (ISDEAA) in support of Tribal self-determination. ISDEAA requires the BIA and the BIE to enter into a section 105(l) lease upon the request of a Tribe or Tribal organization for a facility used by the Tribe or Tribal organization in support of its Tribally operated ISDEAA contract or compact, or Tribally Controlled Schools Act grant.

The budget includes a proposal to reclassify Payments for Tribal Leases from discretionary to current mandatory funding starting in 2023. This reclassification will provide Tribal nations with certainty that Payments for Tribal Leases needs will be met with a dedicated funding source. The Payments for Tribal Leases program will support Tribally requested leases for programs, functions, activities and services related to public safety and justice, education leases and other administrative and Tribal government services.

Justification of 2023 Program Changes:

The 2023 budget request for the Payments for Tribal Leases activity is \$55,432,000 and 0 FTE, a program change of +\$18,839,000 and +0 FTE from the 2022 CR at Annual Rate.

Payments for Tribal Leases (+\$18,839,000):

The FY 2023 request for additional funding is necessary to cover additional leases that are in the approval process. The request continues the FY 2022 budget proposal to shift 105(l) payments from discretionary to current mandatory funding starting in FY 2023.

Payments for Tribal Leases Overview

Subactivity – Payments for Tribal Leases (FY 2023: \$55,432,000; FTE: 0)

Program Overview:

Section 105(*l*) of ISDEAA requires that upon the request of a Tribe or Tribal organization, the Secretary shall enter into a lease with the Tribe or Tribal organization for a facility used by the Tribe to carry out a self-determination contract, self-governance funding agreement, or Tribally Controlled Schools Act (25 U.S.C. § 5324(*l*)(1)) grant. Lease costs must be reasonable and not duplicative of other Tribal payments.

The Payments for Tribal Leases program helps to fulfill the ISDEAA mandate for the Federal government to support Tribal nations in their efforts to achieve self-sufficiency. Indian Affairs recognizes the importance of 105(*l*) leases as a mechanism for infrastructure development in Indian country as it ensures Tribes and Tribal organizations have the proper facilities in place to carry out Federal functions under a self-determination contract or self-governance compact with the Department of the Interior for functions such as education, general administration, public safety, and others. The process to negotiate 105(*l*) leases honors the Administration's commitment to strengthen our government-to-government relationship with sovereign Tribal nations and to operate with the spirit of cooperation.

Indian Land Consolidation

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Indian Land Consolidation

For the acquisition of fractional interests to further land consolidation as authorized under the Indian Land Consolidation Act Amendments of 2000 (Public Law 106–462), and the American Indian Probate Reform Act of 2004 (Public Law 108–374), \$80,000,000, to remain available until expended: Provided, That any provision of the Indian Land Consolidation Act Amendments of 2000 (Public Law 106–462) that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded herein.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

INDIAN LAND CONSOLIDATION	2021 Enacted		2022 CR Annual Rate of Operations		Fixed Costs (+/-) Amount	Internal Transfers (+/-) Amount	Program Changes (+/-)		2023 President's Budget Request		Change from 2022 (+/-)	
	Amount	FTE	Amount	FTE			Amount	FTE	Amount	FTE	Amount	FTE
INDIAN LAND CONSOLIDATION PROGRAM	-	-	-	-	-	-	+80,000	+21	80,000	21	+80,000	+21
TOTAL, INDIAN LAND CONSOLIDATION	-	-	-	-	-	-	+80,000	+21	80,000	21	+80,000	+21

INDIAN LAND CONSOLIDATION

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	Budget Request	
Indian Land Consolidation					+80,000	80,000	+80,000
<i>FTE</i>					+21	21	+21
Total Requirements					+80,000	80,000	+80,000
<i>FTE</i>					+21	21	+21

Summary of 2023 Program Changes

Request Component	Amount	FTE
Program Changes		
• Indian Land Consolidation	+80,000	+21
TOTAL, Program Changes	+80,000	+21

Program Description:

The FY 2023 budget proposes to re-establish an Indian Land Consolidation Program with modifications, such as a focus on conservation to help Tribes address the climate crisis on Tribal lands. The Interior Department’s previous Indian Land Consolidation Program consolidated fractionated Indian lands prior to the establishment, in 2012, of the Land Buy-Back Program for Tribal Nations. Funds were used to purchase, at fair market value, fractional interests in trust or restricted land from willing individual Indian landowners and to convey those interests to the Tribe with jurisdiction. Consolidation of fractional interests reduces the Federal Government's costs for managing Indian lands, fosters Tribal self-determination, and promotes economic opportunity in Indian Country. This re-established program supports the Presidential initiative to invest in Tribal climate resilience and directly supports Executive Order 14008, “Tackling the Climate Crisis at Home and Abroad” by enhancing the ability of Tribal governments to plan for and adapt to climate change, and to build stronger Tribal communities. Reducing land fractionation and achieving Tribal majority ownership in lands supports Tribal sovereignty by enabling Tribes to make decisions about land management, use, and protection that facilitate climate resilience. The re-established program supports Tribal climate mitigation and adaptation efforts through land consolidation. Indian Affairs will consult and coordinate with Tribes on program implementation.

2023 Activities:

The 2023 request supports:

- Continued progress toward reducing Indian land fractionation, in accordance with President Biden’s Executive Order 13985, “Advancing Racial Equity and Support Underserved Communities Through the Federal Government”.
- Continued use of streamlined, standardized, and automated processes and procedures for acquiring fractional interests.

- Activities necessary to carry out the program, including mass appraisals, outreach, and system support.
- Consultation and coordination with participating Tribes.
- Tribal efforts to address the climate crisis.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Indian Land Consolidation program is \$80,000,000 and +21 FTE, a program change of +\$80,000,000 and +21 FTE from the 2022 CR at Annual Rate.

Indian Land Consolidation (+80,000,000; FTE: +21):

The re-established Indian Land Consolidation Program (ILCP) builds upon the successes of the Land Buy-Back Program for Tribal Nations (LBBP), a 10-year program that is scheduled to end in November 2022, by continuing to consolidate fractionated Indian lands, thereby better enabling Tribes to address the impacts of climate change. The program uses existing infrastructure at the Indian Affairs Acquisition Center, which was established to carry out the land acquisition- and title-related functions of the LBBP using a streamlined and standardized conveyance process, to maximize operational efficiency.

The LBBP was established by Secretarial Order to ensure implementation of the land consolidation aspects of the *Cobell v. Salazar* Settlement, which made \$1.9 billion available for purchasing fractional interests within a 10-year period. Fractionation has been reduced substantially through the LBBP, with lasting benefits for the Department, Tribes, and individual Indians. However, resources made available through the *Cobell* Settlement are not sufficient to purchase all fractional interests and many will remain after the LBBP ends in November 2022. Without sustained land consolidation efforts, Indian lands will continue to fractionate, diminishing the LBBP's achievements.

The ILCP provides a core staff to continue land consolidation efforts on a nationwide basis by purchasing additional fractional land interests at the approximately 150 locations across Indian Country impacted by fractionation, thereby increasing the amount of Tribal trust land for conservation, stewardship, economic development, or other uses deemed beneficial by Tribes. Continued funding will support efforts to: address the climate crisis; address the longstanding fractionation problem; reduce costs to the Federal Government associated with managing Indian lands; facilitate sound land management; enhance Tribal sovereignty and self-determination by empowering Tribes to determine how their lands are used; and create opportunities for improvement of underserved Reservation communities.

In reducing fractionation, this program supports climate resilience efforts by improving Tribal governments' ability to plan for and adapt to climate change, such as by protecting sensitive ecosystems and relocating threatened infrastructure. Further, this program provides Federal support to underserved Tribal communities and reverses adverse impacts of the repudiated Federal Indian allotment policy, thereby reducing barriers to economic opportunity in historically disadvantaged Tribal communities. Highly fractionated lands are difficult to protect or use for any purpose. When Tribes gain majority ownership in previously fractionated land through consolidation efforts, Tribes can build stronger Tribal communities.

It is anticipated the program can purchase fractional interests at five locations in FY 2023, dependent on mass appraisal model data availability for the purchase locations, with potential acquisition of as many as 53,000 fractional interests and the equivalent of up to 96,000 acres consolidated. Appraisals for Indian land consolidation are obtained from the Appraisal and Valuation Services Office (AVSO), utilizing cost-effective and state-of-the-art mass appraisal methodology and techniques whenever possible. Continued utilization of mass appraisal methods enables the program to limit administrative costs associated with acquisition of fractional interests.

The re-established ILCP implements an efficient conveyance process, along with its streamlined and standardized procedures for acquiring fractional interests nationwide, which are specifically designed to minimize administrative costs associated with land acquisition. By leveraging the best available technology and eliminating redundancy, the program's processes and procedures make land consolidation more efficient and more cost-effective than ever before, ensuring as much available funding as possible is directed toward land purchases.

Indian Land Consolidation Overview:

Subactivity – Indian Land Consolidation (FY 2023: \$80,000,000; FTE: 21):

Program Overview:

The Secretary of the Interior is authorized to acquire from willing sellers, and at fair market value, any fractional interest in trust or restricted land, to prevent further fractionation; consolidate fractional interests and ownership into usable parcels, in a manner that enhances Tribal sovereignty; promote Tribal self-sufficiency and self-determination; and reverse the effects of the allotment policy on Indian Tribes.

This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374), and other authorities. This funding is to remain available until expended within Indian Affairs for land consolidation and the supporting activities necessary to carry out the program. This program is modified from the previous Indian Land Consolidation activities in that any provision of the Indian Land Consolidation Act Amendments of 2000, P.L. 106–462 that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded and 25 U.S.C. 2217 reporting requirements are not applicable.

Construction

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Construction

(Including Transfer of Funds)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87–483; \$205,732,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13), shall be made available on a nonreimbursable basis: Provided further, That this appropriation may be reimbursed from the Bureau of Trust Funds Administration appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation: Provided further, That of the funds made available under this heading, \$10,000,000 shall be derived from the Indian Irrigation Fund established by section 3211 of the WIIN Act (Public Law 114–322; 130 Stat. 1749): Provided further, That amounts provided under this heading are available for the modernization of Federal field communication capabilities, in addition to amounts otherwise made available for such purpose.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Appropriation Language Citations

BUREAU OF INDIAN AFFAIRS

Appropriation Construction

General Authorization

25 U.S.C. 13 (The Snyder Act of November 2, 1921) is the basic authority under which the Secretary provides services, including construction of facilities, to support operating programs to federally recognized Tribes. This Act also provides for the enlargement, extension, improvement, and repair of the buildings and grounds of existing plants and projects. In addition, most of the major projects have specific authorizations.

1. Indian irrigation and other water-related systems

For construction, repair, improvement, and maintenance of irrigation and power systems involving irrigation canals, wells, hydroelectric dams, and water and electrical distribution systems.

Including, but not limited to, the following citations:

Pub. L. 106-382

Pub. L. 87-483

Pub. L. 114-322

Pub. L. 106-382 (The Fort Peck Reservation Rural Water System Act of 2000) provides that the Federal share of construction of the Assiniboine and Sioux Rural Water system shall be 100 percent, and shall be funded through annual appropriations to the Bureau of Reclamation; then 100 percent of the Federal share of the cost of operation and maintenance of the Assiniboine and Sioux Rural Water System shall be funded through annual appropriations to the Bureau of Indian Affairs.

Pub. L. 87-483 (76 Stat.96), as amended, provides for the construction, operation, and maintenance of the Navajo Indian Irrigation Project.

Pub L. 114-322 (130 Stat. 1753-54) (Water Infrastructure Improvements for the Nation Act of 2016, as amended) established in the Treasury of the United States a fund, to be known as the “Indian Irrigation Fund” for the “completion of repairing, replacing, modernizing, or performing maintenance on [certain Indian irrigation] projects”. The America’s Water Infrastructure Act of 2018 (S. 3021) amended Sections 3212(a), 3213(a), 3216, 3221(b), 3224(d), and 3226 of the WIIN Act (130 Stat. 1750) to extend the date for accomplishments to each of fiscal years 2017 through 2028.

2. For the Operations and Maintenance of Indian Affairs facilities.

25 U.S.C. 13

25 U.S.C. 13 provides generally for the use of funds for the operation and maintenance of Indian

Affairs facilities.

3. Acquisition of lands, and interests in lands.

25 U.S.C. 5108

25 U.S.C. 5108 provides that the Secretary of the Interior is authorized, in her discretion, to acquire, through purchase, relinquishment, gift, exchange, or assignment, an interest in lands, water rights, or surface rights to lands, within or without existing reservations, including trust or otherwise restricted allotments, whether the allottee be living or deceased, for the purpose of providing land for Indians. Such sum may not exceed \$2,000,000 in any one fiscal year.

4. Indian Roads Program.

25 U.S.C. 318a

23 U.S.C. 201-204

25 U.S.C. 318a authorizes material, equipment, supervision and engineering in the survey, improvement, construction, and maintenance of Indian reservation roads.

23 U.S.C. 201 et seq. (The Surface Transportation and Uniform Relocation Assistance Act of 1987) provides for the expenditure of Federal funds on Indian reservation roads. Section 202 of the Act provides for a portion of the funds appropriated for Indian reservation roads to be used by the Secretary of the Interior for program management and project related administrative expenses. Section 203 of the Act identifies a three-year period of availability after the close of the fiscal year for which authorized, for Indian reservation roads projects. Section 204 provides that Highway Trust funds for Indian reservation roads may be used by the Secretary of the Interior for the cost of construction and improvement of such roads.

5. Dams.

25 U.S.C. 3801-3805

25 U.S.C. 3801-3804 (The Indian Dams Safety Act of 1994) authorizes appropriations to establish and operate a dam safety maintenance and repair program to ensure maintenance and monitoring of the condition of dams and to maintain the dams in a satisfactory condition on a long-term basis,

25 U.S.C. 3805 (Water Infrastructure Improvements for the Nation Act of 2016, as amended) established two funds (high- and low-hazard) to address deferred maintenance. Funds expire on September 30, 2030 and are subject to appropriations.

6. Quarters Program.

5 U.S.C. 5911

5 U.S.C. 5911 et seq. (Federal Employees Quarters and Facilities Act) provides for the use of Federal quarters and collection of rent, for the Operations and Maintenance of such structures.

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

CONSTRUCTION	2021 Enacted		2022 CR Annual Rate of Operations		Fixed Costs (+/-) Amount	Internal Transfers (+/-) Amount	Program Changes (+/-)		2023 President's Budget Request		Change from 2022 (+/-)	
	Amount	FTE	Amount	FTE			Amount	FTE	Amount	FTE	Amount	FTE
PUBLIC SAFETY & JUSTICE CONSTRUCTION												
Facilities Replacement/New Construction	25,500	-	25,500	-	-	-	+19,000	-	44,500	-	+19,000	-
Employee Housing	4,494	-	4,494	-	-	-	+2,000	-	6,494	-	+2,000	-
Facilities Improvement & Repair	9,372	-	9,372	-	-	-	+6,500	-	15,872	-	+6,500	-
Fire Safety Coordination	171	-	171	-	-	-	-	-	171	-	-	-
Fire Protection	3,274	-	3,274	-	-	-	-	-	3,274	-	-	-
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811	-	42,811	-	-	-	+27,500	-	70,311	-	+27,500	-
RESOURCES MANAGEMENT CONSTRUCTION												
Irrigation Project Construction	28,706	1	28,706	1	+6	-	+4	-	28,716	1	+10	-
Engineering & Supervision	2,659	8	2,659	8	+52	-	+47	-	2,758	8	+99	-
Survey & Design	1,016	-	1,016	-	-	-	-	-	1,016	-	-	-
Federal Power Compliance [FERC]	656	1	656	1	+6	-	+9	-	671	1	+15	-
Dam Projects	38,371	20	38,371	20	+130	-	+13,892	-	52,393	20	+14,022	-
Total, RESOURCES MANAGEMENT CONSTRUCTION	71,408	30	71,408	30	+194	-	+13,952	-	85,554	30	+14,146	-
OTHER PROGRAM CONSTRUCTION												
Telecommunications Improvement & Repair	1,419	-	1,419	-	-	-	+10,322	-	11,741	-	+10,322	-
Facilities/Quarters Improvement & Repair	3,919	-	3,919	-	-	-	+10,150	-	14,069	-	+10,150	-
Construction Program Management	9,261	11	9,261	11	+74	-	+14,722	-	24,057	11	+14,796	-
Total, OTHER PROGRAM CONSTRUCTION	14,599	11	14,599	11	+74	-	+35,194	-	49,867	11	+35,268	-
TOTAL, CONSTRUCTION	128,818	41	128,818	41	+268	-	+76,646	-	205,732	41	+76,914	-
CONSTRUCTION Other Trans. (OIG P.L. 117-58)	-	-	-250	-	-	-	-	-	-250	-	-	-
CONSTRUCTION Supplemental (Bipartisan Infrastructure Law P.L. 117-58 + P.L. 117-43, Division B)	-	-	50,452	-	-	-	-	-	50,000	-	-452	-
TOTAL, CONSTRUCTION w/ Supplemental	128,818	41	179,020	41	+268	-	+76,646	-	255,482	41	+76,462	-

Bureau of Indian Affairs**Justification of Fixed Costs***Dollars in Thousands (\$000)*

Fixed Cost Changes and Projections	2022 Total or Change	2022 to 2023 Change	Description
Change in Number of Paid Days	0	-29	This column reflects changes in pay associated with the change in the number of paid days between FY 2022 and FY 2023. The number of paid days in FY 2023 is one day less than FY 2022.
Pay Raise	+166	+297	The President's Budget for FY 2023 includes one quarter of a planned 2.7% pay raise for FY 2022 and three quarters of a planned 4.6% pay raise for FY 2023.
Employer Share of Federal Employee Retirement System	+58	0	This column reflects no budgeted increase for the employer contribution to the Federal Employee Retirement System.
TOTAL FIXED COST CHANGES - CONSTRUCTION		+268	

INDIAN AFFAIRS CONSTRUCTION SUMMARY

Overview

The Indian Affairs (IA) Construction program carries out facilities and structures projects, demolition, and environmental compliance for IA-owned and -funded assets across the Nation. The Construction program consists of three major activities serving different missions of BIA:

- Public Safety and Justice
- Resource Management
- Other Program Construction

IA owns or provides funding for a broad variety of buildings, structures, and other facilities including buildings with historical and architectural significance. IA is responsible for facilities and structures of all types and sizes. This includes structures such as detention and correctional facilities, employee housing, small storage sheds, fences, security check-point shelters, water and wastewater systems, and protective structures over pumping systems. Other structures include roads, bridges, forestry lookout towers, telecommunications facilities, irrigation projects, and 141 high-hazard and significant-hazard classified dams.

The Indian Affairs – Facilities Investment Review Board (IA-FIRB) is the governing body for making executive-level decisions on the construction and leasing portfolio for IA in support of the Department's missions, goals and objectives. The IA-FIRB meets periodically to select proposed projects, review the status of ongoing major capital investments and provide oversight for adherence to budget, schedule and return on investment. Upon approval by the Department, construction projects are prioritized and incorporated into the Five-Year Deferred Maintenance and Construction Plan.

Asset Condition Assessments

IA conducts facility condition assessments on a three-year cycle. Deficiencies that cannot be corrected in the same year are identified and tracked as deferred maintenance for the building or structure. The Facility Condition Index (FCI) is the standard industry measure used to compare the condition of buildings and facilities. It is calculated by taking the deferred maintenance cost of a facility or building and dividing it by the current replacement value. The FCI is used by all IA programs to support asset management and to develop five-year plans for improvement and repair of facilities. Based on the FCI, buildings and structures are categorized as being in good, fair, or poor condition. The formula for calculating the FCI and the relation of the FCI to condition categorization are as follows:

$$\text{Facilities Condition Index (FCI)} = \frac{\text{Maintenance, Repair, and Replacement Deficiencies of the Facility(-ies)}}{\text{Current Replacement Value of the Facility(-ies)}}$$

Facility Condition Categorization as Measured by FCI		
FCI (School Assets)	FCI (All Others)	Condition
< .0500	< .0500	Good
<= .1000	<= .1500	Fair
>.1000	>.1500	Poor

Indian Affairs – Facilities Management System

The Indian Affairs – Facilities Management System (IA-FMS) is used to regularly update the multi-phase inventory and deferred maintenance backlogs. The IA-FMS allows maintenance of a current and accurate inventory of IA real property and integration with the Department of the Interior’s Financial and Business Management System (FBMS) with IA-FMS. Information in IA-FMS is used to develop the IA Five Year Maintenance and Construction Plan (Plan) in accordance with the Department of the Interior’s (Department) guidance, which prioritizes deferred maintenance and capital improvement projects. The Plan provides IA with a clear strategy for addressing facilities with the greatest need with primary focus on critical health and safety requirements.

IA also maintains a current and accurate inventory of real property in the Federal Real Property Profile Management System (FRPP MS) which houses real property data for all Federal agencies. The FRPP MS includes Government-wide performance metrics such as FCI and operating costs, which support IA management of assets.

Public Safety and Justice Construction

The Public Safety & Justice (PS&J) construction program funds facility replacement, facility improvement and repair (FI&R) and related projects at detention, correctional, court and law enforcement facilities. IA funds law enforcement and detention facilities throughout Indian country to support IA and Tribal law enforcement programs. The facilities are operated either by BIA as direct services or by the Tribe through the contracting and self-governance compacting processes authorized under Pub.L. 93-638, the Indian Self-Determination and Education Assistance Act of 1975, as amended. Facilities include housing units to support public safety and justice employees. Replacement, repair, and improvement of BIA-funded detention/corrections and other Office of Justice Services facilities improves both public safety and the quality of life in Indian Country. The program also maintains fire safety systems in these facilities. Completion of replacement and FI&R projects facilitates compliance with the requirements of the Americans with Disabilities Act (ADA), Architectural Barriers Act, Environmental Protection Agency (EPA), and other safety code requirements, reducing IA’s exposure to liability.

The PS&J construction program prioritizes projects based on critical life safety deficiencies. Currently, detention centers have the highest funding priority; the second priority is for short-term holding cell facilities; and the third priority is for law enforcement administrative offices and court facilities. Detention facilities in the worst condition and highest demand receive the highest priority for funding. In order to develop a data driven prioritization process to prioritize major facility improvement and

replacement projects for all law enforcement facilities, Indian Affairs has developed a policy which used the Education Construction Site Assessment and Capital Investment (SA-CI) process as a model. Based on consultation with Tribes, a Pilot PS&J SA-CI Program has been developed and is being implemented.

The PS&J Construction activity also funds the Structural Fire Protection Program (SFPP) that supports fire safe IA facilities including OJS detention/corrections facilities, BIA agency and regional offices, and BIE schools and dormitories. The SFPP coordinates fire suppression responses by IA, Tribal, other Federal, and county fire departments.

Resource Management Construction

The Resource Management Construction program improves the management of land and natural resource assets through the delivery of water consistent with applicable Federal, Tribal, and State laws in an environmentally responsible and cost-efficient manner and protects lives, resources, and property by improving public safety and security.

The Resource Management Construction program is composed of the following major activities:

- Irrigation Project Construction
- Engineering and Supervision
- Survey and Design
- Federal Power Compliance (FERC)
- Dam Projects

Indian irrigation projects deliver water to over 800,000 acres, through over 6,000 miles of canals and more than 52,000 irrigation structures. IA has 17 Indian irrigation projects in its asset inventory. Fifteen of those are revenue-generating, in which they derive all or part of their operating funds from annual assessments to irrigation customers. The annual receipt of funds for the fifteen revenue-generating projects exceeds \$35 million.

Of the 577 dams currently classified as high- and significant hazard potential by the Department, the IA is responsible for 141 (approximately 25%). Federal hazard classifications are based on detailed assessments of realistic adverse impacts to human life and downstream development if a dam fails or experiences an uncontrolled release of impounded water. A dam is classified as high-hazard potential if its failure or incorrect operation would result in the expected life-loss of one or more persons. A significant-hazard potential classification indicates no expectation of life-loss resulting from a dam failure; however, the economic, cultural or environmental loss would be excessive or appreciable (for example, would involve critical infrastructure or areas with notable access roads, agriculture enterprises, or industry). A low-hazard potential classification indicates no expectation of life-loss and limited expected economic loss. Dam hazard classifications do not imply any information related to a dam's condition or likelihood of failure; rather, the classifications simply assess the potential for adverse impacts.

Other Program Construction

Other Program Construction provides funding for repairs in BIA-owned administrative buildings at 100 locations, telecommunication assets, and starting in FY 2022, BIA-owned water and wastewater systems. The program also funds communication equipment replacement and zero emission vehicle fleet procurement.

The Other Program Construction program major activities include:

- Construction Program Management
- Telecommunications Improvement and Repair
- BIA agency and regional Facilities/Quarters Improvement and Repair (F/QI&R)
- Water and wastewater systems rehabilitation and repair

The Division of Facilities Management and Construction, in partnership with the regional facilities and BIE programs, is responsible for the management and accomplishment of the facilities construction, repair, and improvement program and O&M programs provided through direct services or through the contracting and self-governance compacting processes authorized under Pub. L. 93-638. DFMC program management 1) develops, implements, and administers construction policies and procedures; 2) plans, formulates, executes, and manages facilities' budgets; and 3) provides fiscal and programmatic administration, management, monitoring, and evaluation of the facilities' programs on an IA-wide basis.

The new Water Sanitation program focuses on eliminating issues with BIA/BIE drinking water and sanitation systems identified by the Environmental Protection Agency. The activity also supports strategic, tactical, and liaison support for the IA facilities management program.

Starting in 2023, BIA will be a part of the Department-wide Field Communication Modernization initiative to deploy up-to-date mobile broadband connectivity and provide employees working in the field with voice, video, and data capabilities across a broader set of missions.

The BIA construction program also supports the President's goal of transitioning to a fully Zero Emission Vehicle Federal fleet and necessary vehicle charging and refueling infrastructure. These acquisitions are a significant step towards eliminating tailpipe emissions of greenhouse gases which are currently the leading source of greenhouse gases that threaten the planet and harm U.S. communities.

Indian Affairs
Public Safety and Justice Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2023		Facilities Replacement / New Construction	PS&J Site Assessment Capital Investment (SA-CI) TBD					22,250		
2023		Facilities Replacement / New Construction	PS&J Site Assessment Capital Investment (SA-CI) TBD					22,250		
			<i>2023 Facilities Replacement / New Construction</i>					44,500		
2023		Employee Housing and Repair	Multiple projects at various locations new construction					4,000		
2023		Employee Housing and Repair	Multiple projects at various locations FI&R					2,494	Ongoing	
			<i>2023 Employee Housing</i>					6,494		
2023		Minor Facilities Improvement and Repair	Multiple projects at various locations					11,472	Ongoing	
2023		Condition Assessments	Multiple projects at various locations					900	Ongoing	
2023		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2023		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
2023		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
			<i>2023 Facilities Improvement and Repair</i>					15,872		
2023		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	
2023		Other Fire Protection	Multiple projects at various locations					3,274	Ongoing	
			<i>2023 Fire Protection</i>					3,445		
			2023 Total Public Safety & Justice Construction					70,311		
2024		Facilities Replacement / New Construction	Multiple projects at various locations					44,500		
			<i>2024 Facilities Replacement / New Construction</i>					44,500		
2024		Employee Housing and Repair	Multiple projects at various locations					6,494		
			<i>2024 Employee Housing</i>					6,494		
2024		Minor Facilities Improvement and Repair	Multiple projects at various locations					11,472	Ongoing	
2024		Condition Assessments	Multiple projects at various locations					900	Ongoing	
2024		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2024		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
2024		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
			<i>2024 Facilities Improvement and Repair</i>					15,872		
2024		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	
2024		Other Fire Protection	Multiple projects at various locations					3,274	Ongoing	
			<i>2024 Fire Protection</i>					3,445		
			2024 Total Public Safety & Justice Construction					70,311		

Indian Affairs
Public Safety and Justice Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2025		Facilities Replacement / New Construction	Multiple projects at various locations					44,500		
			<i>2025 Facilities Replacement / New Construction</i>					44,500		
2025		Employee Housing and Repair	Multiple projects at various locations					6,494		
			<i>2025 Employee Housing</i>					6,494		
2025		Minor Facilities Improvement and Repair	Multiple projects at various locations					11,472	Ongoing	
2025		Condition Assessments	Multiple projects at various locations					900	Ongoing	
2025		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2025		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
2025		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
			<i>2025 Facilities Improvement and Repair</i>					15,872		
2025		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	
2025		Other Fire Protection	Multiple projects at various locations					3,274	Ongoing	
			<i>2025 Fire Protection</i>					3,445		
			2025 Total Public Safety & Justice Construction					70,311		
2026		Facilities Replacement / New Construction	Multiple projects at various locations					44,500		
			<i>2026 Facilities Replacement / New Construction</i>					44,500		
2026		Employee Housing and Repair	Multiple projects at various locations					6,494		
			<i>2026 Employee Housing</i>					6,494		
2026		Minor Facilities Improvement and Repair	Multiple projects at various locations					11,472	Ongoing	
2026		Condition Assessments	Multiple projects at various locations					900	Ongoing	
2026		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2026		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
2026		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
			<i>2026 Facilities Improvement and Repair</i>					15,872		
2026		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	
2026		Other Fire Protection	Multiple projects at various locations					3,274	Ongoing	
			<i>2026 Fire Protection</i>					3,445		
			2026 Total Public Safety & Justice Construction					70,311		

Indian Affairs
Public Safety and Justice Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2027		Facilities Replacement / New Construction	Multiple projects at various locations					44,500		
			<i>2027 Facilities Replacement / New Construction</i>					44,500		
2027		Employee Housing and Repair	Multiple projects at various locations					6,494		
			<i>2027 Employee Housing</i>					6,494		
2027		Minor Facilities Improvement and Repair	Multiple projects at various locations					11,472	Ongoing	
2027		Condition Assessments	Multiple projects at various locations					900	Ongoing	
2027		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2027		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
2027		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
			<i>2027 Facilities Improvement and Repair</i>					15,872		
2027		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	
2027		Other Fire Protection	Multiple projects at various locations					3,274	Ongoing	
			<i>2027 Fire Protection</i>					3,445		
			2027 Total Public Safety & Justice Construction					70,311		

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2023		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
2023		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3			100		
		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3			500		
2023		Navajo Indian Irrigation Project	Block 9 Stage 2 Design Updates	NM	3			1,920		
			<i>2023 Navajo Indian Irrigation Project</i>					3,420		
2023		Wapato Irrigation Project	Wapato Diversion Construction	WA	4			TBD		
2023		Wapato Irrigation Project	Drop 1 Screening System and Pump Rehabilitation	WA	4			TBD		
2023		Fort Hall Irrigation Project	Reservation Canal Headworks Rehabilitation	ID	1			TBD		
2023		Colorado River Irrigation Project	Radial Gate rehabilitation	AZ	4			TBD		
2023		Wind River Indian Irrigation Project	37C Check/Waste Rehabilitation	WY	1			TBD		
2023		Pine River Indian Irrigation Project	Ceanabo and Nannice Heading	CO	3			TBD		
2023		Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Pre-design.	Multiple projects at various locations			NA	NA	TBD	NA	
2023		WIIN Act Funds - deferred maintenance	Distributed to all 17 Indian Irrigation Projects					10,000	NA	
			<i>2023 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2023 Irrigation Project Construction</i>					28,716		
2023		Engineering and Supervision	Multiple projects at various locations					2,758	Ongoing	
			<i>2023 Engineering and Supervision</i>					2,758		
2023		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2023 Survey and Design</i>					1,016		
2023		Federal Power Compliance (FERC)	Multiple projects at various locations					671	Ongoing	
			<i>2023 Federal Power Compliance (FERC)</i>					671		
2023		Oglala Dam	Safety of Dams - Construction	SD	AL			TBD		
2023		Ghost Hawk Dam	Safety of Dams - Construction	SD	AL			TBD		
2023		Davis Dam	Safety of Dams - Design	AZ	1			TBD		
2023		A-1 Dam	Safety of Dams - Design	AZ	1			TBD		
2023		Bootleg Dam	Safety of Dams - Design	AZ	1			TBD		
2023		Cooley Dam	Safety of Dams - Design	AZ	1			TBD		
2023		White Clay Dam	Safety of Dams - Design	SD	AL			TBD		
2023			<i>Total Design and Construction</i>					19,880		

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2023		Safety of Dams Program Coordination						6,400	Ongoing	
2023		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2023		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2023		Security	Multiple projects at various locations					35	Ongoing	
2023		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2023		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2023 Safety of Dams</i>					<i>34,780</i>		
2023		Menager's Dam	Dam Maintenance - Construction	AZ	3			TBD		
2023		Dam Maintenance	Routine Nation Wide Maintenance					TBD	Ongoing	
			<i>2023 Dam Maintenance</i>					<i>17,613</i>		
			<i>2023 Dam Projects</i>					<i>52,393</i>		
			2023 Total Resources Management Construction					85,554		

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Resources Management Construction Five-Year Plan -- FY 2023-2027**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2024		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
2024		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3			100		
2024		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3			500		
2024		Navajo Indian Irrigation Project	Block 9 Stage 2 Design Updates	NM	3			1,920		
			<i>2024 Navajo Indian Irrigation Project</i>					3,420		
2024		Wapato Irrigation Project	Wapato Diversion Construction	WA	4			TBD		
2024		Wapato Indian Irrigation Project	Drop 1 Screening System and Pump Rehabilitation	WA	4			TBD		
2024		Flathead Indian Irrigation Project	Flathead Pumping Plant Construction	MT	1			TBD		
2024		Fort Hall Irrigation Project	Reservation Canal Headworks Rehabilitation	ID	1			TBD		
2024		Colorado River Irrigation Project	Radial Gate rehabilitation	AZ	4			TBD		
2024		Uintah Indian Irrigation Project	Grey Mountain Canal Flume - Construction	UT	1			TBD		
2024		Pine River Irrigation Project	Dr Morrison Diversion Rehabilitation	CO	3			TBD		
2024		Blackfeet Indian Irrigation Project	K Canal Chute	MT	1			TBD		
2024		Deferred maintenance on BIA owned irrigation	Multiple projects at various locations					TBD		
2024		WIIN Act Funds - deferred maintenance	Distributed to all 17 Indian Irrigation Projects			10,000		10,000		
			<i>2024 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2024 Irrigation Project Construction</i>					28,716		
2024		Engineering and Supervision	Multiple projects at various locations					2,758	Ongoing	
			<i>2024 Engineering and Supervision</i>					2,758		
2024		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2024 Survey and Design</i>					1,016		
2024		Federal Power Compliance (FERC)	Multiple projects at various locations					671	Ongoing	
			<i>2024 Federal Power Compliance (FERC)</i>					671		
2024		Menager's Dam	Safety of Dams - Construction	AZ	3			TBD		
2024		Ghost Hawk Dam	Safety of Dams - Construction	SD	AL			TBD		
2024		Dry Lake Dam	Safety of Dams - Design	AZ	1			TBD		
2024		Point of Pines Dam	Safety of Dams - Design	AZ	1			TBD		
2024		Upper Point of Pines Dam	Safety of Dams - Design	AZ	1			TBD		
2024			<i>Total Design and Construction</i>					19,880		
2024		Safety of Dams Program Coordination						6,400	Ongoing	
2024		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2024		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2024		Security	Multiple projects at various locations					35	Ongoing	
2024		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2024		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2024 Safety of Dams</i>					34,780		
2024		Antelope Dam	Dam Maintenance - Construction	SD	AL			TBD		
2024		Dam Maintenance	Routine Nation Wide Maintenance					TBD	Ongoing	
			<i>2024 Dam Maintenance</i>					17,613		
			<i>2024 Dam Projects</i>					52,393		
			2024 Total Resources Management Construction					85,554		

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2025		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
2025		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3			100		
		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3			500		
2025		Navajo Indian Irrigation Project	Block 9 Stage 2 Construction	NM	3			1,920		
			<i>2025 Navajo Indian Irrigation Project</i>					3,420		
2025		Wapato Irrigation Project	Wapato Diversion Construction	WA	4			TBD		
2025		Flathead Indian Irrigation Project	Flathead Pumping Plant Construction	MT	1			TBD		
2025		Colorado River Irrigation Project	Radial Gate rehabilitation	AZ	4			TBD		
2025		Uintah Indian Irrigation Project	Grey Mountain Canal Flume - Construction	UT	1			TBD		
2025		Wapato Irrigation Project	Lateral 3 Headworks Rehabilitation	WA	4			TBD		
2025		Uintah Indian Irrigation Project	North Fork Dry Gulch Canal	UT	1			TBD		
2025		Uintah Indian Irrigation Project	Dry Gulch Canal Rehabilitation	UT	1			TBD		
2025		Fort Belknap Irrigation Project	Drain D-1C and Lateral 11A Drain Recirculation	MT	1			TBD		
2025		Pine River Indian Irrigation Project	West Side Heading	CO	3			TBD		
2025		Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Pre-design.	Multiple projects at various locations					TBD		
2025		WIIN Act Funds - deferred maintenance	Distributed to all 17 Indian Irrigation Projects			10,000		10,000	0	
			<i>2025 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2025 Irrigation Project Construction</i>					28,716		
2025		Engineering and Supervision	Multiple projects at various locations					2,758	Ongoing	
			<i>2025 Engineering and Supervision</i>					2,758		
2025		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2025 Survey and Design</i>					1,016		
2025		Federal Power Compliance (FERC)	Multiple projects at various locations					671	Ongoing	
			<i>2025 Federal Power Compliance (FERC)</i>					671		
2025		Neopit Dam	Safety of Dams - Construction	WI	8			TBD		
2025		Design-TBD	Safety of Dams - Design					TBD		
2025		Design-TBD	Safety of Dams - Design					TBD		
2025		Design-TBD	Safety of Dams - Design					TBD		
2025			<i>Total Design and Construction</i>					19,880		

**Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2023-2027**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2025		Safety of Dams Program Coordination						6,400	Ongoing	
2025		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2025		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2025		Security	Multiple projects at various locations					35	Ongoing	
2025		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2025		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2025 Safety of Dams</i>					<i>34,780</i>		
2025		Neopit Dam	Dam Maintenance - Construction	WI	8			TBD		
2025		Dam Maintenance	Routine Nation Wide Maintenance					TBD	Ongoing	
			<i>2025 Dam Maintenance</i>					<i>17,613</i>		
			<i>2025 Dam Projects</i>					<i>52,393</i>		
			2025 Total Resources Management Construction					85,554		

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Resources Management Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2026		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3			100		
2026		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3			500		
2026		Navajo Indian Irrigation Project	Block 9 Stage 2 Construction	NM	3			1,920		
			<i>2026 Navajo Indian Irrigation Project</i>					3,420		
2026		Wapato Irrigation Project	Wapato Diversion Construction	WA	4			TBD		
2026		Colorado River Irrigation Project	Radial Gate rehabilitation	AZ	4			TBD		
2026		Wapato Irrigation Project	Lateral 3 Headworks Rehabilitation	WA	4			TBD		
2026		Fort Belknap Irrigation Project	Milk River Diversion	MT	1			TBD		
2026		Wapato Irrigation Project	Toppenish Creek discharge pipeline, Rehabilitation.	WA	4			TBD		
2026		Colorado River Indian Irrigation Project	Station 11 Spill	AZ	4			TBD		
2026		Uintah Indian Irrigation Project	North Fork Dry Gulch Canal	UT	1			TBD		
2026		Wapato Irrigation Project	Satus Feeder Canal Headgates and Operators	WA	4			TBD		
2026		Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations					TBD		
2026		WIIN Act Funds - deferred maintenance	Distributed to all 17 Indian Irrigation Projects					10,000		
			<i>2026 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2026 Irrigation Project Construction</i>					28,716		
2026		Engineering and Supervision	Multiple projects at various locations					2,758	Ongoing	
			<i>2026 Engineering and Supervision</i>					2,758		
2026		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2026 Survey and Design</i>					1,016		
2026		Federal Power Compliance (FERC)	Multiple projects at various locations					671	Ongoing	
			<i>2026 Federal Power Compliance (FERC)</i>					671		
2026		White Clay Dam	Safety of Dams - Construction	SD	AL			TBD		
2026		Design-TBD	Safety of Dams - Design					TBD		
2026		Design-TBD	Safety of Dams - Design					TBD		
2026		Design-TBD	Safety of Dams - Design					TBD		
			<i>Total Design and Construction</i>					19,880		

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Resources Management Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2026		Safety of Dams Program Coordination						6,400	Ongoing	
2026		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2026		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2026		Security	Multiple projects at various locations					35	Ongoing	
2026		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2026		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2026 Safety of Dams</i>					<i>34,780</i>		
2026		White Clay Dam	Dam Maintenance - Construction	SD	AL			TBD		
2026		Dam Maintenance	Routine Nation Wide Maintenance					TBD	Ongoing	
			<i>2026 Dam Maintenance</i>					<i>17,613</i>		
			<i>2026 Dam Projects</i>					<i>52,393</i>		
			2026 Total Resources Management Construction					85,554		

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2027		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3	57,609	54,753	100		
2027		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3	10,215	5,205	500		
2027		Navajo Indian Irrigation Project	Block 9 Stage 2 Construction	NM	3			1,920		
			<i>2027 Navajo Indian Irrigation Project</i>					3,420		
2027		Fort Belknap Irrigation Project	Milk River Diversion	MT	1			TBD		
2027		Wapato Irrigation Project	Toppenish Creek discharge pipeline, Rehabilitation.	WA	4			TBD		
2027		Uintah Indian Irrigation Project	Lower Bench Canal	UT	1			TBD		
2027		Flathead Indian Irrigation Project	Kicking Horse Feeder Canal	MT	1			TBD		
2027		Flathead Indian Irrigation Project	Moiese MA Canal	MT	1			TBD		
2027		Flathead Indian Irrigation Project	Pablo Feeder Diversion N. Crow Creek Rehabilitation	MT	1			TBD		
2027		Wapato Irrigation Project	Lateral 2 Drain 2 Check Structure at Main Canal	WA	4			TBD		
2027		Uintah Irrigation Project	Midview Wasteway Rehabilitation	UT	1			TBD		
2027		Wapato Indian Irrigation Project	Lateral 3 Check Structure Harrah Drain Headworks Rehabilitati	WA	4			TBD		
2027		Deferred maintenance on BIA owned irrigation	Multiple projects at various locations					TBD		
2027		WIIN Act Funds - deferred maintenance	Distributed to all 17 Indian Irrigation Projects					10,000		
			<i>2027 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2027 Irrigation Project Construction</i>					28,716		
2027		Engineering and Supervision	Multiple projects at various locations					2,758	Ongoing	
			<i>2027 Engineering and Supervision</i>					2,758		
2027		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2027 Survey and Design</i>					1,016		
2027		Federal Power Compliance (FERC)	Multiple projects at various locations					671	Ongoing	
			<i>2027 Federal Power Compliance (FERC)</i>					671		
2027		Mission Dam	Safety of Dams - Construction	SD	AL			TBD		
2027			<i>Total Design and Construction</i>					19,789		
2027		A1 Dam	Safety of Dams - Construction	AZ	1			TBD		
2027		Bootleg Dam	Safety of Dams - Construction	AZ	1			TBD		
2027		Cooley Dam	Safety of Dams - Construction	AZ	1			TBD		
2027		Davis Dam	Safety of Dams - Construction	AZ	1			TBD		
2027		White Clay Dam	Safety of Dams - Construction	SD	AL			TBD		
2027		Design-TBD	Safety of Dams - Design					TBD		
2027		Design-TBD	Safety of Dams - Design					TBD		
2027		Design-TBD	Safety of Dams - Design					TBD		
2027			<i>Total Design and Construction</i>					19,880		

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2027		Safety of Dams Program Coordination						6,400	Ongoing	
2027		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2027		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2027		Security	Multiple projects at various locations					35	Ongoing	
2027		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2027		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2027 Safety of Dams</i>					34,780		
2027		Dry Lake Dam	Dam Maintenance - Construction	AZ	1			TBD		
2027		Point of Pines Dam	Dam Maintenance - Construction	AZ	1			TBD		
2027		Upper Point of Pines Dam	Dam Maintenance - Construction	AZ	1			TBD		
2027		Dam Maintenance	Routine Nation Wide Maintenance					TBD	Ongoing	
			<i>2027 Dam Maintenance</i>					17,613		
			<i>2027 Dam Projects</i>					52,393		
			2027 Total Resources Management Construction					85,554		

Indian Affairs
Other Program Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2023		Telecommunications Improvement and Repair	Multiple projects at various locations					1,419		
2023		Telecommunications Improvement and Repair	Department-wide radio modernization Interior Field Communications Modernization Project (DIFCOM)					10,322		
			<i>2023 Telecommunications Improvement and Repair</i>					<i>11,741</i>		
2023		Facilities/Quarters Improvement and Repair	Minor Improvement and Repair					4,379	Ongoing	
2023		Facilities/Quarters Improvement and Repair	Facility Condition Assessments					640	Ongoing	
2023		Facilities/Quarters Improvement and Repair	Emergency Repairs					200	Ongoing	
2023		Facilities/Quarters Improvement and Repair	Environmental Projects					350	Ongoing	
2023		Facilities/Quarters Improvement and Repair	Zero Emission Vehicles and Charging Infrastructure					8,500		
			<i>2023 Facilities / Quarters Improvement and Repair</i>					<i>14,069</i>		
2023		Program Management	Oversight for all IA Facilities Programs					4,626	Ongoing	
2023		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,500	Ongoing	
2023		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL			3,371	Ongoing	
2023		Water Sanitation and Safety System	Multiple projects at various locations					14,560		
			<i>2023 Construction Program Management</i>					<i>24,057</i>		
			2023 Total Other Program Construction					49,867		
2024		Telecommunications Improvement and Repair	Multiple projects at various locations					11,741		
			<i>2024 Telecommunications Improvement and Repair</i>					<i>11,741</i>		
2024		Facilities Improvement and Repair	Multiple projects at various locations					14,069	Ongoing	
			<i>2024 Facilities / Quarters Improvement and Repair</i>					<i>14,069</i>		
2024		Program Management	Oversight for all IA Facilities Programs					4,626	Ongoing	
2024		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,500	Ongoing	
2024		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL			3,371	Ongoing	
2024		Water Sanitation and Safety System	Multiple projects at various locations					14,560		
			<i>2024 Construction Program Management</i>					<i>24,057</i>		
			2024 Total Other Program Construction					49,867		
2025		Telecommunications Improvement and Repair	Multiple projects at various locations					11,741		
			<i>2025 Telecommunications Improvement and Repair</i>					<i>11,741</i>		
2025		Facilities Improvement and Repair	Multiple projects at various locations					14,069	Ongoing	
			<i>2025 Facilities / Quarters Improvement and Repair</i>					<i>14,069</i>		
2025		Program Management	Oversight for all IA Facilities Programs					4,626	Ongoing	
2025		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,500	Ongoing	
2025		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL		3,281	3,371	Ongoing	
2025		Water Sanitation and Safety System	Multiple projects at various locations					14,560		
			<i>2025 Construction Program Management</i>					<i>24,057</i>		
			2025 Total Other Program Construction					49,867		

Indian Affairs
Other Program Construction Five-Year Plan -- FY 2023-2027

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2026		Telecommunications Improvement and Repair	Multiple projects at various locations					11,741		
			<i>2026 Telecommunications Improvement and Repair</i>					11,741		
2026		Facilities Improvement and Repair	Multiple projects at various locations					14,069	Ongoing	
			<i>2026 Facilities / Quarters Improvement and Repair</i>					14,069		
2026		Program Management	Oversight for all IA Facilities Programs					4,626	Ongoing	
2026		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,500	Ongoing	
2026		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL		3,281	3,371	Ongoing	
2026		Water Sanitation and Safety System	Multiple projects at various locations					14,560		
			<i>2026 Construction Program Management</i>					24,057		
			2026 Total Other Program Construction					49,867		
2027		Telecommunications Improvement and Repair	Multiple projects at various locations					11,741		
			<i>2027 Telecommunications Improvement and Repair</i>					11,741		
2027		Facilities Improvement and Repair	Multiple projects at various locations					14,069	Ongoing	
			<i>2027 Facilities / Quarters Improvement and Repair</i>					14,069		
2027		Program Management	Oversight for all IA Facilities Programs					4,626	Ongoing	
2027		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,500	Ongoing	
2027		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL		3,281	3,371	Ongoing	
2027		Water Sanitation and Safety System	Multiple projects at various locations					14,560		
			<i>2027 Construction Program Management</i>					24,057		
			2027 Total Other Program Construction					49,867		

Public Safety &
Justice Construction

PUBLIC SAFETY AND JUSTICE CONSTRUCTION

(DOLLARS IN THOUSANDS)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Facilities Replacement/New Construction	25,500	25,500			+19,000	44,500	+\$19,000
<i>FTE</i>							
Employee Housing	4,494	4,494			+2,000	6,494	+\$2,000
<i>FTE</i>							
Facilities Improvement and Repair	9,372	9,372			+6,500	15,872	+6,500
<i>FTE</i>							
Fire Safety Coordination	171	171				171	
<i>FTE</i>							
Fire Protection	3,274	3,274				3,274	
<i>FTE</i>							
Total Requirements	42,811	42,811			+27,500	70,311	+\$27,500
<i>FTE</i>							

Summary of 2023 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Facilities Replacement/New Construction	+19,000	
• Employee Housing	+2,000	
• Facilities Improvement and Repair	+6,500	
TOTAL, Program Changes	+27,500	

Program Description:

The Public Safety and Justice (PS&J) Construction program reflects the Administration’s commitment to public safety in Indian Country, with engagement from Tribal communities. There are 65 public safety program sites and 132 detention and other PS&J facilities located in 18 States across Indian Country. This program supports PS&J facilities that prioritize the health and safety of detainees, employees, and the local community. The activity supports law enforcement, detention, and court facility replacement, improvements, and repairs, employee housing construction, fire safety improvements and repairs, and other various programs that support the mission of the BIA Office of Justice Services (OJS). The program is managed by the BIA Division of Management and Construction (DFMC).

2023 Activities:

The 2023 request supports:

- Replacement, construction, improvement, and repair of assets maintained under this program, which include law enforcement, detention, and court facilities, housing units, and a wide variety of

other constructed assets such as warehouses, storage facilities, garages (quarters and non-quarters), and existing building operation support systems.

- Replacement, repair, and maintenance of fire alarm and fire sprinkler systems in IA facilities.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Public Safety and Justice Construction program is \$70,311,000 and 0 FTE, a program change of +\$27,500,000 and 0 FTE from the 2022 CR at Annual Rate.

Facilities Replacement/New Construction (+\$19,000,000):

The FY 2023 budget reflects the Administration’s commitment to public safety on Tribal lands, as outlined in the Biden-Harris Plan for Tribal Nations. This increase is part of a FY 2023 proposal approach to increase resources for BIA-administered programs that support public safety and justice in Indian country, including operations and construction programs that provide law enforcement, corrections, and court services. This increase provides additional resources for PS&J facility replacement or new construction projects. The total FY 2023 funding level for Facilities Replacement/New Construction should support the construction of two replacement facilities which currently average \$22.5 million per facility. Appropriations will be used to fund projects identified in the PS&J Site Assessment Capital Investment (SA-CI) pilot program for which five sites have been selected:

- Cheyenne River Detention Center
- Standing Rock Detention Center
- Truxton Canon Agency - Supai Jail
- Winnebego Detention (Omaha)
- Truxton Canon Agency – Truxton Canyon Detention

The SA-CI assessments have been completed. The scope of each project and cost estimates are in progress. Projects are prioritized based on critical health and safety needs.

Employee Housing (+\$2,000,000):

Affordable and habitable housing is a primary incentive for retention of PS&J personnel in Indian country which often located in remote locations where available housing stock is limited. This BIA Construction program constructs Public Safety and Justice employee quarters using an approved standard design that meets all BIA building codes including the health and safety standards. This approach accelerates the preliminary design review and acceptance process. The 2023 funding level would support construction of up to 9 additional housing units which are currently averaging \$420,000 each. The following Table lists the current Priority Housing for FY 2023:

Priority	District	Project Title
1	5	Crow Agency 20 Multi-Unit Apartment Complex
2	1	Standing Rock 4-Duplex (2 bedroom) or Apartments
3	3	Eastern Nevada 2-Duplex (2 bedroom)

Facilities Improvement and Repair (+\$6,500,000):

This increase will be used to support for the SACI program for PS&J facilities, an important tool to improve the efficiency and efficacy of construction project management. In FY 2021, Indian Affairs conducted Tribal Consultations and in FY 2022, developed a pilot PS&J SA-CI Program, similar to the Education Construction SA-CI Program. This strategy allows Indian Affairs to utilize a data-driven process to identify and prioritize PS&J facilities in developing multi-year execution plans. Funding will also be used to fund additional minor improvement and repair projects at PS&J facilities.

Public Safety and Justice Construction Overview:

The Public Safety & Justice (PS&J) Construction program funds law enforcement, detention, and court facility replacement, improvements and repairs, employee housing construction, fire safety, and other programs that support the PS&J Construction programs, such as condition assessments. Assets maintained under this program also include a wide variety of other constructed assets such as warehouses, storage facilities, garages (quarters and non-quarters), and existing building operation support systems.

Subactivity - Facilities Replacement/New Construction (FY 2023: \$44,500,000):

Program Overview:

The PS&J Facilities Replacement/New Construction program provides funding to replace detention centers, Tribal courts, and law enforcement facilities in poor condition based on prioritization criteria jointly developed by DFMC and OJS. The program utilizes the SA-CI process, similar to that used in the BIE Education Construction program. This strategy allows Indian Affairs to utilize a data-driven process to identify and prioritize PS&J facilities in developing multi-year execution plans. The status of currently funded projects follows:

FY 2022 PS&J Construction Progress:

Hopi Detention Center: Planning and 20 percent of the design work have been completed. The design-build construction contract was awarded in FY 2021.

Blackfeet Detention Center: Planning and 20 percent of the design work have been completed. The contract delivery method is changing from design-build to design-bid-build which will be awarded in FY 2022.

Mescalero Detention Center: Planning and 20 percent of the design work have been completed. The design-build construction contract was awarded in FY 2021.

Sisseton-Wahpeton Detention Center: Planning and 20 percent of the design work was completed in FY 2021. Design-Build construction will begin in FY 2023.

FY 2023 PS&J Construction Projects:

FY 2023 PS&J Construction funds will support the planning, design, and construction of projects identified in the PS&J SA-CI pilot program in which five sites have been selected. Design-build

construction allocations are dependent on the final cost estimates from the planning and design phases of each location.

Subactivity - Employee Housing (FY 2023: \$6,494,000):

Program Overview:

PS&J Employee Housing is constructed using a pre-approved standard design that meets IA-adopted building codes and standards, including health and safety standards. This approach accelerates the preliminary design review and acceptance process. FY 2023 Employee Housing projects will be selected based on existing prioritization criteria established by OJS.

Subactivity - Facilities Improvement and Repair (FI&R) (FY 2023: \$15,872,000):

Program Overview:

The FI&R program prioritizes health and safety deficiency improvements, repairs, and renovation projects at law enforcement, detention, and court facilities.

Minor Improvement and Repair (MI&R) [\$11,472,000]:

The MI&R program assists in maintaining the IA real property portfolio assets at an operational level and extends the useful life of IA assets. MI&R projects support IA compliance with the American Correctional Association Core Jail Standards, accessibility requirements, EPA requirements, and other life safety and health code requirements. The MI&R program funds the disposal of assets no longer needed for the program and the abatement of any environmental hazards required to support demolition. MI&R project are prioritized based on data derived from facility condition assessments and the SA-CI Program. This strategy allows Indian Affairs to utilize a data-driven process to identify and prioritize PS&J facilities in developing multi-year execution plans.

Facilities Condition Assessments (FCA) [\$900,000]:

The FCA program funds comprehensive facility assessments of law enforcement, detention, and court facilities. FCA identify new DM needs, validate existing DM items, and include a computation of the Current Replacement Value (CRV) of each asset, which is critical in calculating the asset's Facility Condition Index (FCI). FCA include the inspection of critical elements such as life safety systems, HVAC systems, electrical systems, structural integrity, etc.

Emergency Repair [\$600,000]:

The Emergency Repair program provides funding for facilities-related expenses necessary to mitigate or correct immediate threats to life or property at law enforcement, detention, and court facilities.

Environmental Projects [\$1,000,000]:

The Environmental Project program funds correction of environmental-related deficiencies at law enforcement, detention, and court facilities. Key areas for compliance include storage tank management, toxic substance management, hazardous materials/waste management, water quality management, and air quality management.

Portable Office Buildings [\$1,900,000]:

The Portable Office Buildings program funds the construction, transportation, repair, installation, and relocation of portable office buildings at law enforcement, detention, and court facilities. The program includes the construction of infrastructure associated with law enforcement, detention, and court facilities, to include utilities, vehicle accommodation, and pedestrian walkways. The program was introduced to provide temporary space for programs when the operations are critical to public safety and new construction funding is not available.

Subactivity - Fire Safety Coordination (FY 2023: \$171,000):

Program Overview:

This subactivity funds coordination of the Structural Fire Protection Program (SFPP), which ensures safe law enforcement, detention, and court facilities. The program works with non-IA fire agencies such as other Federal, Tribal, State, county, and municipal fire departments as a resource for fire training or information pertaining to the fire service that may affect IA.

Subactivity - Fire Protection (FY 2023: \$3,274,000):

Program Overview:

The Structural Fire Protection Program (SFPP) promotes and monitors compliance with the National Fire Protection Association (NFPA) codes, Occupational Safety and Health Act (OSHA), and Federal law. The SFPP provides structural fire protection systems for law enforcement, detention, and court facilities. This includes upgrading or replacing fire alarm and automatic sprinkler systems as necessary. The SFPP provides ongoing replacement and repairs of eligible fire trucks, stations, and equipment. The SFPP also funds the assessment of fire protection systems and provides training to maintenance staff on preventive maintenance requirements to ensure the functionality of life safety systems.

Automatic Sprinkler System [\$1,304,500]:

The Automatic Sprinkler System program funds the improvement and repair of automatic fire sprinkler systems at law enforcement, detention and court facilities.

Fire Equipment [\$295,000]:

The Fire Equipment program funds the replacement of firefighting equipment, which is damaged, contaminated, or beyond repair, such as fire hoses, nozzles, and hand tools.

Fire Alarm Systems [\$1,474,500]:

The Fire Alarm Systems program funds the improvement and repair of fire detection and alarm systems at law enforcement, detention, and court facilities.

Structural Firefighter Training [\$200,000]:

The Structural Firefighter Training program funds the training of structural firefighters. Annual firefighter training is offered to all IA locations and to Tribal fire departments that provide structural fire protection to IA facilities. Training includes an Introduction to Firefighting, which provides the foundation for firefighting and Advanced Firefighter Training, which provides training for search and

rescue operations, fire control and fire extinguishment. Liquid Petroleum Gas (LPG) emergency and vehicle extrication training courses are also available.

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 83

Planned Funding FY 2023: TBD

Funding Source: Public Safety & Justice Construction - Facility Replacement / New Construction

Project Identification

Project Title: Cheyenne River Adult Detention Center

Project Number: TBD (A01-23-001)

Unit/Facility Name: Cheyenne River Adult Detention Center

Region/Area/District: Great Plains

Congressional District: At-Large

State: SD

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35220000 : Bldg Prisons and Detention Centers	A01R0102105	100	0.6213
2	Grounds/Site Work	Maximo ID: AB108532	N/A	N/A

Project Description:

Cheyenne River Adult Detention Center consists of 2 permanent structures. It is located in Eagle Butte, SD. All new facilities will conform to Federal Sustainable Building requirements which require projects to 1) be designed using green building products, 2) conserve water and energy resources to the greatest extent possible, and 3) for new construction projects greater than 25,000 gross square feet, be designed to achieve net zero emissions by 2030. Upon completion of the new facility, the existing structures will be demolished or transferred.

Scope of Benefits (SB):

The construction of the new Detention Center will improve the safety and functionality of facilities for the program's stakeholders and will support the Department's plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

- Restore & Protect High Visitation / Public Use Facilities
- Improve ADA Accessibility
- Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs

- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Employee and Inmate safety will also continue to be impaired by inadequate facilities incapable of addressing modern detention requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.6213
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	14
CFA Score:	(20%)	9
Total Score:	(100%)	83

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	100
Capital Improvement Work:	\$ TBD	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 202# Public Safety & Justice Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: A B C D

Estimate Escalated to: FY 202#/Q#

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current:	\$	292,956
Projected:	\$	219,717
Net Change:	-\$	73,239

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 91

Planned Funding FY 2023: TBD

Funding Source: Public Safety & Justice Construction - Facility Replacement / New Construction

Project Identification

Project Title: Standing Rock Detention Center

Project Number: TBD (A10-23-004)

Unit/Facility Name: Standing Rock Detention Center

Region/Area/District: Great Plains

Congressional District: 00

State: ND

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35220000 : Bldg Prisons and Detention Centers	A10R0100051	100	0.4745
2	35410000 : Bldg Warehouses	A10R0100199	50	0.0000
3	35220100 : Bldg Adult and Juvenile Detention Center	A1000367620000000	100	0.0227
4	Grounds/Site Work	Maximo ID: AB108570	N/A	N/A

Project Description:

Standing Rock Detention Center consists of 4 permanent structures. It is located in Fort Yates, ND. All new facilities will conform to Federal Sustainable Building requirements which require projects to 1) be designed using green building products, 2) conserve water and energy resources to the greatest extent possible, and 3) for new construction projects greater than 25,000 gross square feet, be designed to achieve net zero emissions by 2030. Upon completion of the new facility, the existing structures will be demolished or transferred.

Scope of Benefits (SB):

The construction of the new Detention Center will improve the safety and functionality of facilities for the program's stakeholders and will support the Department's plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

- Restore & Protect High Visitation / Public Use Facilities
- Improve ADA Accessibility
- Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance

- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Employee and Inmate safety will also continue to be impaired by inadequate facilities incapable of addressing modern detention requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.2707
API Rating:	n/a	83
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	17
CFA Score:	(20%)	14
Total Score:	(100%)	91

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	100
Capital Improvement Work:	\$ TBD	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 202# Public Safety & Justice Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD

Total: \$ TBD

Class of Estimate: A B C D

Estimate Escalated to: FY 202#/Q#

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current:	\$	431,153
Projected:	\$	323,365
Net Change:	-\$	107,788

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 65

Planned Funding FY 2023: TBD

Funding Source: Public Safety & Justice Construction - Facility Replacement / New Construction

Project Identification

Project Title: Supai Jail (Havasupai Holding Center)

Project Number: TBD (H68-23-005)

Unit/Facility Name: Supai Jail (Havasupai Holding Center)

Region/Area/District: Western

Congressional District: 02

State: AZ

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35220000 : Bldg Prisons and Detention Centers	H68R1101010	100	1.3426
2	AUC Havasupai Law Enforcement Facility BUILDING \ LAWENFOR \ LECENT	Maximo ID: AB263444	0	0.9598
3	35500000 : Bldg Industrial	H68R1101031	50	2.4757
4	35100000 : Bldg Office	H68R1101035	60	0.0110
5	Grounds/Site Work	Maximo ID: AB108572	N/A	N/A

Project Description:

Supai Jail (Havasupai Holding Center) consists of 5 permanent structures. It is located in Supai, AZ. All new facilities will conform to Federal Sustainable Building requirements which require projects to 1) be designed using green building products, 2) conserve water and energy resources to the greatest extent possible, and 3) for new construction projects greater than 25,000 gross square feet, be designed to achieve net zero emissions by 2030. Upon completion of the new facility, the existing structures will be demolished or transferred.

Scope of Benefits (SB):

The construction of the new Detention Center will improve the safety and functionality of facilities for the program's stakeholders and will support the Department's plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

- Restore & Protect High Visitation / Public Use Facilities
- Improve ADA Accessibility
- Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance

- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Employee and Inmate safety will also continue to be impaired by inadequate facilities incapable of addressing modern detention requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.3262
API Rating:	n/a	74
API/FCI Score:	(40%)	15
SB Score:	(20%)	20
IS Score:	(20%)	17
CFA Score:	(20%)	12
Total Score:	(100%)	65

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	100
Capital Improvement Work:	\$ TBD	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 202# Public Safety & Justice Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD

Total: \$ TBD

Class of Estimate: A B C D

Estimate Escalated to: FY 202# / Q#

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current:	\$	102,354
Projected:	\$	76,766
Net Change:	-\$	25,588

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 69

Planned Funding FY 2023: TBD

Funding Source: Public Safety & Justice Construction - Facility Replacement / New Construction

Project Identification

Project Title: Winnebago Detention Center (Macy Detention Center)

Project Number: TBD (A13-23-003)

Unit/Facility Name: Winnebago Detention Center (Macy Detention Center)

Region/Area/District: Great Plains

Congressional District: 01

State: NE

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35220000 : Bldg Prisons and Detention Centers	A13R0200002	100	0.2800
2	35410500 : Bldg Warehouse Shed Outbuilding	A13R0100065	50	0.0000
3	Grounds/Site Work	Maximo ID: AB108578	N/A	N/A

Project Description:

Winnebago Detention Center (Macy Detention Center) consists of 3 permanent structures. It is located in Winnebago, NE. All new facilities will conform to Federal Sustainable Building requirements which require projects to 1) be designed using green building products, 2) conserve water and energy resources to the greatest extent possible, and 3) for new construction projects greater than 25,000 gross square feet, be designed to achieve net zero emissions by 2030. Upon completion of the new facility, the existing structures will be demolished or transferred.

Scope of Benefits (SB):

The construction of the new Detention Center will improve the safety and functionality of facilities for the program's stakeholders and will support the Department's plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

- Restore & Protect High Visitation / Public Use Facilities
- Improve ADA Accessibility
- Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities

- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Employee and Inmate safety will also continue to be impaired by inadequate facilities incapable of addressing modern detention requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.2388
API Rating:	n/a	67
API/FCI Score:	(40%)	16
SB Score:	(20%)	20
IS Score:	(20%)	18
CFA Score:	(20%)	15
Total Score:	(100%)	69

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	100
Capital Improvement Work:	\$ TBD	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 202# Public Safety & Justice Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: A B C D

Estimate Escalated to: FY 202#/Q#

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current:	\$	155,599
Projected:	\$	116,699
Net Change:	-\$	38,900

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 90

Planned Funding FY 2023: TBD

Funding Source: Public Safety & Justice Construction - Facility Replacement / New Construction

Project Identification

Project Title: Hualapai Adult Detention Center (Truxton Canyon Agency Detention Center)

Project Number: TBD (H68-23-002)

Unit/Facility Name: Hualapai Adult Detention Center (Truxton Canyon Detention Center)

Region/Area/District: Western

Congressional District: 02

State: AZ

Project Justification

#	DOI Asset Code	Real Property UID : Unique ID #	API:	FCI-Before:
1	35220000 : Bldg Prisons and Detention Centers	H68R0200820	100	0.1509
2	Grounds/Site Work	Maximo ID: AB108573	N/A	N/A

Project Description:

Hualapai Adult Detention Center (Truxton Canyon Detention Center) consists of 2 permanent structures. It is located in Kingman, AZ. All new facilities will conform to Federal Sustainable Building requirements which require projects to 1) be designed using green building products, 2) conserve water and energy resources to the greatest extent possible, and 3) for new construction projects greater than 25,000 gross square feet, be designed to achieve net zero emissions by 2030. Upon completion of the new facility, the existing structures will be demolished or transferred.

Scope of Benefits (SB):

The construction of the new Detention Center will improve the safety and functionality of facilities for the program's stakeholders and will support the Department's plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

- Restore & Protect High Visitation / Public Use Facilities
- Improve ADA Accessibility
- Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities

- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Employee and Inmate safety will also continue to be impaired by inadequate facilities incapable of addressing modern detention requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.1509
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	18
CFA Score:	(20%)	12
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	100
Capital Improvement Work:	\$ TBD	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 202# Public Safety & Justice Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: A B C D

Estimate Escalated to: FY 202#/Q#

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current:	\$	189,207
Projected:	\$	141,905
Net Change:	-\$	47,302

Resources Management Construction

RESOURCES MANAGEMENT CONSTRUCTION

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Irrigation Project Construction	28,706	28,706	+6		+4	28,716	+10
Navajo Indian Irrigation Project	3,410	3,410	+6		+4	3,420	+10
<i>FTE</i>	<i>1</i>	<i>1</i>				<i>1</i>	
Irrigation Projects-Rehabilitation	25,296	25,296				25,296	
<i>FTE</i>							
Engineering and Supervision	2,659	2,659	+52		+47	2,758	+99
<i>FTE</i>	<i>8</i>	<i>8</i>				<i>8</i>	
Survey and Design	1,016	1,016				1,016	
<i>FTE</i>							
Federal Power Compliance (FERC)	656	656	+6		+9	671	+15
<i>FTE</i>	<i>1</i>	<i>1</i>				<i>1</i>	
Dam Projects:	38,371	38,371	+130		+13,892	52,393	+14,022
Safety of Dams	34,617	34,617	+91		+72	34,780	+163
<i>FTE</i>	<i>14</i>	<i>14</i>				<i>14</i>	
Dam Maintenance	3,754	3,754	+39		+13,820	17,613	+13,859
<i>FTE</i>	<i>6</i>	<i>6</i>				<i>6</i>	
Total Requirements	71,408	71,408	+194		+13,952	85,554	+14,146
<i>FTE</i>	<i>30</i>	<i>30</i>				<i>30</i>	

Summary of 2023 Program Changes

Request Component	Amount	FTE
Program Changes		
• Irrigation Project Construction		
• Navajo Indian Irrigation Project	+4	
• Engineering and Supervision	+47	
• Federal Power Compliance (FERC)	+9	
• Dam Projects:		
• Safety of Dams	+72	
• Dam Maintenance	+13,820	
TOTAL, Program Changes	+13,952	

Program Description:

The Resources Management Construction program supports the President's commitment to clean, safe drinking water and water infrastructure in Indian Country and all communities. The program addresses deferred maintenance projects for dams, irrigation projects and systems, and power projects in Indian Country. The Indian Affairs (IA) Division of Water and Power provides management and program oversight, technical assistance, training, and other support as needed.

2023 Activities:

The 2023 request supports:

- Planning, design, and implementation of rehabilitation construction activities at 17 congressionally authorized Indian irrigation projects.
- Planning, design, and implementation of dam safety construction projects with a large emphasis on Oglala and Menager's dam remediation.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Resources Management Construction program is \$85,554,000 and 30 FTE, a program change of +\$13,952,000 and 0 FTE from the 2022 CR at Annual Rate.

Irrigation Project Construction (+\$4,000)

Navajo Indian Irrigation Project (+\$4,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Engineering and Supervision (+\$47,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Federal Power Compliance (FERC) (+\$9,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Dam Projects (+\$13,892,000)

Safety of Dams (+\$72,000):

Baseline Capacity - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline

capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Dam Maintenance (+\$13,820,000):

Dam Maintenance [+\$13,800,000] - The funding increase will expand the program to address non-routine maintenance activities and address identified dam safety issues at high-risk program dams.

Menager's Dam is a high hazard dam located on the Tohono O'odham Reservation in Arizona. The dam does not have an operational outlet works and is incapable of passing the required inflows. In October of 2018, the dam was nearly overtopped. The facility is currently undergoing remediation design and is planned for construction in FY 2023.

Baseline Capacity [+\$20,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Resources Management Construction Overview:

The Resources Management Construction program serves Indian communities by assisting Tribes in the management of water delivery assets consistent with applicable Federal, Tribal, and State laws. IA provides management and program oversight, technical assistance, training and other support to dam programs, irrigation projects and systems, and power projects in Indian Country.

The program is continually applying new technology to improve the management of irrigation, power and dam safety programs. Examples include enhanced remote sensing and live feed camera technology, Unmanned Aerial Vehicle inspection, mapping and inventory of all projects with Geographical Information System (GIS) technology, implementation of computerized asset maintenance management system, continued improvements to the billing and collection system for the irrigation projects, implementation of an online rate setting tool for the irrigation projects. and most recently establishing a cooperative agreement with California Polytechnic University's Irrigation Training and Research Center (ITRC) to assist with training of field staff and development of Modernization Studies and Financial Sustainability studies for specific irrigation projects.

The Resources Management Construction activity is composed of the following subactivities: Irrigation Project Construction, Engineering and Supervision, Survey and Design, Federal Power Compliance (Federal Energy Regulatory Commission or FERC), Dam Projects, and Oversight of Power Projects.

Subactivity - Irrigation Project Construction (FY 2023: \$28,716,000; FTE: 1):

Program Overview:

This program provides management, oversight, and engineering technical assistance to the irrigation projects under IA's jurisdiction. The program addresses deferred maintenance needs at 17 congressionally authorized irrigation projects. These 17 irrigation projects are located on Indian reservations across the Rocky Mountain, Northwest,

Southwest, Navajo and Western Regions. The IA also has irrigation systems in its inventory which are non-revenue-generating that are mainly used for subsistence gardening.

Indian irrigation projects provide water vital to agricultural production in the western United States. Serving over 25,000 customers in 10 western States, irrigation projects provide irrigation water to over 800,000 acres through over 52,000 structures and 6,000 miles of canals and drains. The IA owns, operates, and maintains the projects, providing the manpower, materials, and equipment to operate and maintain these projects.

The current water users on IA projects include the Tribes, individual Indian landowners, non-Indian landowners, and Indian and non-Indian lessees of Indian lands. The mix of fee and trust lands, along with the delivery of Indian and non-Indian water rights to both Indian and non-Indian customers, makes IA irrigation different from most other irrigation projects.

Navajo Indian Irrigation Project [\$3,420,000; FTE: 1]:

This program funds construction and deferred maintenance rehabilitation of the Navajo Indian Irrigation Project. All work is accomplished by IA staff and through a reimbursable agreement with the Bureau of Reclamation or a Pub.L. 93-638 contract with the Navajo Nation. The construction of the NIIP is authorized under Pub.L. 87-483, as amended (Pub. L. 111-11), for the purposes of delivering water for the irrigation of irrigable and arable lands. The legislation authorized the Secretary of the Interior to construct, operate, and maintain the NIIP for the principal purpose of furnishing irrigation water for up to 110,630 acres of land. The NIIP design is comprised of 11 blocks; with each block delivering water to approximately 10,000 acres. Construction of the project began in 1964. Currently, the irrigation delivery system can deliver water to approximately 80,488 acres, through eight completed blocks and a portion of block 9. The cost to date is approximately \$698 million.

Irrigation Projects-Rehabilitation [\$25,296,000]:

The irrigation rehabilitation program addresses critical deferred maintenance, construction work and emergency failures on IA owned and operated irrigation facilities, with an emphasis placed on infrastructure rehabilitation that addresses health and safety concerns for IA employees and the public. Projects are prioritized in accordance with the Department and Indian Affairs Asset Management Plan, the rehabilitation priority index (RPI), Facility Condition Index (FCI), Asset Priority Index (API), and considers the risk associated with the loss of water delivery to all or a portion of the irrigation facility. Modernization Study results are incorporated into all rehabilitation projects to improve resource utilization and water delivery service as most facilities are reaching 100 years old.

Subactivity - Engineering and Supervision (FY 2023: \$2,758,000; FTE: 8):

Program Overview:

This subactivity provides oversight and technical support to the 17 irrigation and three power projects at both Region and project levels to ensure Federal assets are protected and in compliance with laws and regulations. The program also ensures projects are operated and maintained in an efficient manner and providing good customer service. Support and assistance include asset management, budgeting, technical assistance, operations and maintenance billing and collection activities, program oversight and reviews, and a variety of other technical support functions. This account funds the IA Irrigation and Power staff within Central and Regional irrigation engineering positions.

Subactivity - Survey and Design (FY 2023: \$1,016,000):

Program Overview:

This program provides the planning and technical support activities for the Irrigation Resources Management Construction and develops information required for rehabilitation and maintenance efforts for the irrigation projects owned, operated, and maintained by IA. The program 1) conducts modernization studies on irrigation projects to assist in prioritization of deferred maintenance project activities; 2) performs comprehensive condition assessments on power utilities and irrigation projects to meet the Department and IA Asset Management responsibilities; 3) implements project financial sustainability studies to assist Tribal efforts to improve and promote local and regional agricultural economies; 4) maintains project inventories and data, including the development of map data books and decision support systems specific to the Irrigation and Power Projects; 5) undertakes irrigated land classification studies, mapping, and other technical activities, in direct support of developing critical information used to manage irrigation projects and systems; and 6) updates construction cost estimates for the asset management database that provides deferred maintenance estimates.

Subactivity - Federal Power Compliance (FY 2023: \$671,000; FTE: 1):

Program Overview:

There are approximately 200 hydroelectric and other facilities currently on, or affecting, Indian lands and resources. This program partners with affected Indian Tribes to implement Secretarial authorities under Part I of the Federal Power Act (FPA) (16 U.S.C. 739a-825r) to improve Tribal capacity to conduct research and participate in governmental efforts affecting or potentially affecting important Indian resources. Actions under this program generally include: 1) identification of non-Federal hydroelectric projects affecting Indian reservations, Indian trust resources (e.g., land, fish, wildlife, and cultural resources) and/or other resources important to Indian Tribes; 2) development and implementation of studies to address potential effects of existing or proposed hydroelectric projects on fish and wildlife, water supply, cultural resources, and Tribal economies; 3) development of settlement agreements, license recommendations, terms and conditions, and amendments to address project effects on Indian resources; and 4) long-term implementation of settlement agreements and other measures necessary to protect Tribal interests. Program activities also cover Trial-Type Hearings and Alternatives Analyses pursuant to the Energy Policy Act of 2005 (EPA Act of 2005).

Subactivity - Dam Projects (FY 2023: \$52,393,000; FTE: 20):

Program Overview:

Safety of Dams [\$34,780,000; FTE: 14]:

The Indian Dams Safety Act of 1994 (P. L. 103-302), established that IA is responsible for all dams on Indian lands. The Safety of Dams (SOD) inventory currently includes 141 high- or significant-hazard potential dams on 42 Indian reservations. Additionally, through responses to inventory request letters the program sent to Indian Tribes as required by the Water Infrastructure Improvements for the Nation Act of 2016, there are over 1,000 unclassified, potential dams. It is expected that some of these dams may become program dams in the future.

The SOD program is responsible for the safety of all high and significant-hazard potential dams on Tribal lands. These dams form a significant part of water resources and trust assets for Indian reservations. The SOD program conducts yearly workshops to educate Tribal community leaders and members about potential dam safety risks and demonstrate how floodplain management measures can and will be helpful for them in mitigating risks.

The primary emphasis of the SOD program is to protect downstream residents from undue risks associated with the dams. This requires identifying dams that pose unacceptable risks and utilizing a risk-informed decision process to prioritize risk reduction actions. These actions include correcting identified safety deficiencies to mitigate hazards in accordance with the Indian Dams Safety Act of 1994 and the Department’s SOD Program, Secretarial Order No. 3048. The program is developing emergency action plans and early warning systems on all of its high and significant hazard dams, performing maintenance, enhancing security, and rehabilitating dams in poor condition. Dams under the jurisdiction of IA have more than 100,000 people living below these dams with hundreds of millions of dollars in assets.

Safety of Dams Construction and Design - The FY 2023 request proposes rehabilitation projects for the dams listed below. Projects will correct identified high-risk safety deficiencies in accordance with Federal guidelines and Department/Bureau directives. The corrective actions include repair and rehabilitation to address possible flood hydrology, seepage, static stability, dynamic stability, and landslide problems. The following dams were selected based on the IA Risk Management process for funding this fiscal year. If the planned projects are delayed, or if emergency conditions dictate, funding will go toward the next highest priority projects. Funding may also be used to assist in ongoing design or construction, where additional funding is required on current construction, due to unforeseen circumstances, deficiencies, or changed conditions. Design and planning are included in the project cost for each dam. If additional funds are available, new rehabilitation designs or construction will be started on the next highest ranked dam(s). Modification construction activities will be conducted at the following dams:

Proposed FY 2023 Safety of Dams Projects			
Dam	Reservation	State	Project Description
Menager’s Dam	Tohono O’odham Nation Indian Reservation	AZ	Construction
Oglala Dam	Pine Ridge Reservation	SD	Construction
White Clay Dam	Pine Ridge Reservation	SD	Design
Tufa Stone Dam	San Carlos Indian Reservation	AZ	Design
A1 Dam	Fort Apache Indian Reservation	AZ	Design
Bootleg Dam	Fort Apache Indian Reservation	AZ	Design
Cooley Dam	Fort Apache Indian Reservation	AZ	Design
Davis Dam	Fort Apache Indian Reservation	AZ	Design
Dry Lake Dam	San Carlos Indian Reservation	AZ	Design
Point of Pines Dam	San Carlos Indian Reservation	AZ	Design
Upper Point of Pines Dam	San Carlos Indian Reservation	AZ	Design
Pushmataha Dam	Mississippi Band of Choctaw Indian Reservation	MS	Design
Willow Creek Dam	Crow Indian Reservation	MT	Design

Expedited Issues – Mitigation of High-Risk Failure Modes - Expedited issues are safety of dams deficiencies identified on high- or significant-hazard dams, which need to be corrected in the short term. These may be identified during Comprehensive Reviews or during inspections of the dams. The funds may be used in the mitigation of the risk through various means, such as additional monitoring, construction repairs, temporary breaching of the dam, or other methods to reduce risk.

Issue Evaluations - Issue evaluations are feasibility-level studies of the higher risk failure modes on dams. The studies review all failure modes on a particular identified dam in determining which failure modes should be addressed in the rehabilitation. The high-risk failure modes will be included in any rehabilitation, but some or all of

the moderate to lower risk failure modes may not be included.

Security - This program funds the installation of security equipment at key dam facilities and structures. Security includes access control, enhanced communications and proper lighting, remote surveillance systems, exterior alarm doors and locks, and alarm systems. In light of credible threats, the security assessments and findings will be maintained in the IA Central and the Regional Offices.

Emergency Management Systems (EMS) - Funds are used to ensure that Early Warning Systems (EWS) and Emergency Action Plans (EAPs) are developed, implemented, and maintained effectively. The EWS and EAPs are critical components of EMS. Inoperable systems and ineffective plans could adversely impact a given population, property, or the environment. Currently all 141 BIA program dams have EAPs. The EAPs are updated on a five-year cycle.

The EWS are electronic monitors and transmitters at each dam. The EWS program provides monitoring and support at nearly all IA dams via over 330 monitoring locations utilizing more than 3,300 sensors. The SOD program performs emergency and annual maintenance services for monitoring locations and upgrades satellite telemetry at sites as necessary. The SOD program maintains a data services contract to host and store EWS data and cover data feed billing from monitoring sites.

<p style="text-align: center;">Emergency Management</p> <ul style="list-style-type: none">❖ Early Warning Systems (EWS) EWS are connected to a 24/7 National Monitoring Center, which monitors the streamflow, water elevation, spillway flow, weather conditions and developing storms, other dam parameters, and notifies the appropriate personnel.❖ Emergency Action Plans (EAPs) EAPs have been completed on all BIA dams in operation. Tabletop and functional exercises are held on a 5-year cycle with annual contact updates.
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Safety of Dams Inspections and Evaluations - The SOD program inspects and evaluates high and significant hazard dams and prepares Safety and Evaluation of Existing Dams (SEED) inspections on selected dams. Inspections and evaluations provide the information necessary to determine and identify the physical condition of the dams and determine which dams present a high or significant hazard to public safety. For dams that have been determined to be in less-than-satisfactory condition, annual special examinations are performed to detect deficiencies as quickly as possible before a catastrophic failure occurs.

Program Coordination - These funds are used to operate and administer the SOD program primarily at Central and Regional Offices.

Dam Maintenance [\$17,613,000; FTE: 6]:

The Dam Maintenance program supports reducing the potential loss of human life and property damage caused by dam failure by making IA dams as safe as practically possible. Funds are used to perform routine maintenance and repairs of high- and significant-hazard potential dams on Indian lands. The program also performs annual maintenance on Early Warning Systems.

The 2022 budget includes additional resources to address non-routine maintenance activities and address identified dam safety issues at high-risk program dams. Correction of identified non-routine issues often entail large scale design and construction activities, as opposed to minor maintenance actions. These activities generally require funding of \$10 million or more.

Dam maintenance work is accomplished through a combination of P.L. 93-638 contracts, Federal acquisitions, and Federal staffing.

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023 - 2027: \$1,920,000 per year

Funding Source: Resources Management Construction / Navajo Indian Irrigation Project - A1121

Project Identification

Project Title: Navajo Indian Irrigation Project, Block 9 Stage 2 Design Updates and Construction

Project Number: NIIP

Unit/Facility Name: Navajo Indian Irrigation Project

Region/Area/District: Navajo Region

Congressional District: 3

State: NM

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	40160000	NIIP	100	0.8

Project Description:

The Navajo Indian Irrigation Project (NIIP) is an on-going irrigation construction project on the Navajo Indian Reservation in northwest New Mexico. The NIIP started construction in 1964. The NIIP was authorized by Public Law 87-483 (76 Stat.96), signed into law on June 13, 1962, as a settlement of a specific issue and is the initial stage of the San Juan Chama Project in New Mexico and Colorado. This legislation authorized the delivery of irrigation water to 110,630 acres.

Currently, the irrigation system can deliver up to 77,685 acres of irrigated land. The NIIP has been under construction for approximately 56 years. The Indian Affairs (IA) funds the operation and maintenance of the NIIP. The Navajo Indian Irrigation Project (NIIP), authorized under P.L. 87-483, as amended (P.L. 111-11) authorizes up to 110,630 acres to be developed with irrigation. Currently, the irrigation delivery system can deliver water to 80,488 acres through eight of the 11 blocks, and Block 9, Stage 1. The addition of Block 9, Stage 2 will allow the development of approximately 10,000 acres.

Estimated cost for Block 9, Stage 2 is estimated about \$38.67 million. The current plan is to set aside about \$1,920,000 per year to complete the design, planning, and start construction.

Scope of Benefits (SB):

The NIIP support the Interior/IA's core mission by:

- Supporting IA's mission to enhance the quality of life, to promote economic opportunity, and to carry out the responsibility to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives. This is to be accomplished through the delivery of quality services,

and by maintaining government-to-government relationships within the spirit of Indian self-determination.

- Carrying out the mission of the Office of Trust Services in protecting and preserving Trust lands and Trust resources. This project protects and preserves trust resources through the on-going construction of the NIIP.
- Carrying out the authorization under the Navajo Indian Irrigation Project: San Juan Chama Project (*Public Law 87-483, as amended*) and the initial stage of the San Juan Chama Project in New Mexico and Colorado. This legislation authorized the Secretary of the Interior to construct, operate, and maintain the Navajo Indian Irrigation Project.

The project clearly demonstrates a major and measurable contribution to established goals and objectives of the Department and IA, aligning with specific outputs and outcomes detailed in the strategic plans. The NIIP beneficially impacts the economy of the geographic area and the Navajo Nation (NN), including employment and multiple benefits to local, regional and national economies. The NIIP has four Public Law 93-638 contracts with the Navajo Agricultural Products Industry (NAPI), Navajo Nation's Tribal farming and agri-business enterprise. The NAPI provides operation, maintenance, corrects transfer deficiencies, and performs minor construction to irrigation systems on the completed segments. NAPI impacts not just the local economy but other areas through national and international marketing of consumer goods produced by the NAPI. The NIIP fulfills the location and partnership initiatives of the Department and IA.

Investment Strategy (IS):

NIIP investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the NIIP would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.8
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: Scheduled 2011, Completed 2011

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 1,920	100
Capital Improvement Work:	\$ TBD	100
Total:	\$ 1,920	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 18,200
FY 2023 Resources Management Construction Funding (this PDS):	\$ 1,920
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ 18,550
Total:	\$ 38,670

Class of Estimate: C

Estimate Escalated to: FY 2027/Q# 4

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2011/Q# 1
- Actual: FY 2011/Q# 1

Project Complete

- Scheduled: FY 2027/Q# 4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 01/2021

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current:	\$ 5,500
Projected:	\$ 5,500
Net Change: +/-	\$ 0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: Wapato Diversion Dam Rehabilitation and Modernization

Project Number:

Unit/Facility Name: Wapato Indian Irrigation Project

Region/Area/District: Northwest Region

Congressional District: 04

State: WA

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	AD106574	P08I01OS	100	0.75

Project Description:

The Wapato Diversion Dam and Headworks is the main irrigation facility that serves approximately 132,000 acres on the Yakama Nation located in central Washington.

The Wapato Dam is the major diversion structure serving the Wapato Irrigation Project (WIP). It supplies water to a majority of the irrigated acreage. It is located on the Yakima River at RM 106.6, a mile south of Union Gap, near the northwest corner of the Yakama Reservation. It consists of two structures, referred to as the east and a west segment, as the Yakima River is split into two branches (east and west) at this point by an island. The crest length of the east segment is 420 feet, and the crest length of the west segment is 200 feet. Both segments are concrete structures; the west segment was originally 14 feet high and the east segment, 12 feet high (BOR 1984a). During the construction of fish ladders in the 1980s, the crest of both segments was raised approximately 1 foot, resulting in a hydraulic height of approximately 9 feet for both segments. The two segments are connected by a cross dike that traverses the island, containing a sheet pile cutoff wall.

The dam was constructed in the early part of the 20th century. In 1916, Congress appropriated \$200,000 for the construction of a diversion dam on the Yakima River to divert water for a major expansion of irrigation on the Yakama Reservation. Construction of the dam was completed in 1917. In its 86 years, Wapato Dam has been the subject of relatively little maintenance activity. Inspections of the dam after the 1996 and 1997 floods have revealed significant undercutting and scouring at various locations. Corrective actions are currently in the planning stage.

The Main Canal Headwork's and intake are located immediately upstream of and adjacent to the right abutment of the west segment of Wapato Dam. The headworks consist of six concrete intake bays with slide gates, a building situated atop the intake bays that houses the controls for the sliding gates, and a

sluice gate on the far right side of the dam immediately adjacent to the right abutment. The slide gates are adjusted by electric motors. To prevent large debris from entering the intake bays, a trash rack structure is located in the fore-bay approximately 30 feet out from the intake bays. The trash rack is cleaned by a motorized rake that runs on tracks situated on top of the structure.

Asset has an FCI of 0.75 and an API of 100.

Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The rehabilitation and modernization of the Diversion Dam and Headworks will improve worker safety, increase operational efficiency, prolong the structure’s service life, and potentially enhance fish passage. The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts

Investment Strategy (IS):

The Wapato Diversion Dam and Headworks investment strategy demonstrates an on-going position on operation and maintenance costs and a moderate leveraging of non-DOI resources through the use of Operation and Maintenance funds. The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to rehabilitate the Wapato Diversion Dam and Headworks could have a major and measurable direct impact on employee health and safety. The effect on the local economy would be catastrophic as well. The economic benefits generated by the Wapato Irrigation Project to the local economy are estimated to be as high as \$900,000,000 on an annual basis. As alluded to earlier, the majority of the acres within the Wapato Irrigation Project are served by water that flows through the Wapato Diversion Dam and Headworks. Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.75
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2023 Resources Management Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: C

Estimate Escalated to: FY 2022/Q# 4

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q# 1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2028/Q# 1
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current:	\$ 25,000
Projected:	\$ 25,000
Net Change:	+/- \$ 0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: Drop 1 Screening System and Pump Rehab

Project Number:

Unit/Facility Name: Wapato Indian Irrigation Project

Region/Area/District: Northwest Region

Congressional District: 04

State: WA

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	AD109149	P08I01OS	100	1.0

Project Description:

Repair concrete on left downstream apron, replace downstream flume wall, install handrail, repair spalled concrete. Repair or replace pumps and motors. Install new automated screening/trashrake system to improve worker safety and provide for less flow interruptions. Asset has an FCI of 1.0 and an API of 100. Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts.

Investment Strategy (IS):

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20

IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

<u>Activity</u>	<u>Dollars in thousands</u>	<u>Percent</u>
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	100
Total:	\$ TBD	100

Project Funding History (entire project):

<u>History</u>	<u>Dollars in thousands</u>
Funded to Date:	\$ 0
FY 2023 Resources Management Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: C

Estimate Escalated to: FY 2022/Q# 4

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2024/Q# 1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2029/Q# 1
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current:	\$	0
Projected:	\$	0
Net Change:	+/-	\$ 0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: Reservation Canal Headworks

Project Number:

Unit/Facility Name: Ft Hall Indian Irrigation Project

Region/Area/District: Northwest Region

Congressional District: 01

State: ID

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	AD6913	P04I06OS	100	0.72

Project Description:

Replace existing structure including but not limited to the five 5' x 5' slide gates, overshot gate, handrail, expanded steel walkway, trash rack, and concrete structure.

Asset has an FCI of 0.72 and an API of 100.

Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts.

Investment Strategy (IS):

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.72
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20

CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2023 Resources Management Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: C

Estimate Escalated to: FY 2021/Q# 4

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: F Y 2024/Q# 4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2029/Q# 4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$ 0
Projected: \$ 0
Net Change: +/- \$ 0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: \$TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: Radial Gate Rehabilitation

Project Number:

Unit/Facility Name: Colorado River Indian Irrigation Project

Region/Area/District: Western Region

Congressional District: 04

State: AZ

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	AD17131, AD19411, AD17579		100	0.75

Project Description:

Replace radial gate structures on the Main Canal at MC Check 420, MC Check 270 and on Lateral 90 Check 3. The concrete on these structures is deteriorating, and rebar is exposed. The gates operate on a SCADA system that tends to operate slowly. Slow operation of the gate has led to the upstream canal overtopping. Walkways, handrails, and an updated hoist system is needed. The gate chamber walls also show abrasion damage and full height cracks. Additionally, the radial gates have corroded and have lost some of their original thickness. The structure also needs SCADA equipment to maintain precise water level control.

Assets have a FCI of 0.75 and an API of 100.

Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts

Investment Strategy (IS):

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.75
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2023 Resources Management Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: C

Estimate Escalated to: FY 2022/Q# 4

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q# 1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2028/Q# 1
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current:	\$	0
Projected:	\$	0
Net Change:	+/- \$	0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: \$TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: 37C Check Waste

Project Number:

Unit/Facility Name: Wind River Indian Irrigation Project

Region/Area/District: Rocky Mountain Region

Congressional District:

State: WY

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	AD82910		90	1.0

Project Description:

This structure is in threat of imminent failure and requires replacement.

Asset has an FCI of 1.0 and an API of 90

Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts.

Investment Strategy (IS):

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	90
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20

Total Score: (100%) 100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2023 Resources Management Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: C

Estimate Escalated to: FY 2022/Q# 4

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2024/Q# 1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2029/Q# 1
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$ 0
Projected: \$ 0
Net Change: +/- \$ 0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: \$1,000,000

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: Dr Morrison Diversion Dam Replacement

Project Number: TBD

Unit/Facility Name: Pine River Irrigation Project

Region/Area/District: Southern Ute Agency

Congressional District: 3

State: CO

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	401601000	Maximo ID: AD10608	100	92

Project Description:

This diversion intakes from the Los Pinos River and feeds the Morrison Ditch. The diversion arm contains a radial gate that is currently non-operable. A 4' walkway leads out to the radial gate. A ladder from the diversion extension to the gate operators is located on the north wall is made of rebar. There are three gated bays with 3.5' CSP pipes. The pipes spill into a concrete-lined canal. Temporary walkway appeared to be placed in front of the gates but has since collapsed. The construction date of 4/5/63 was written in the concrete. The bituminous coating on the pipes has worn off. The bay walls have scoured and there are patches of breakout. There is cracking ranging from 1/8" to 1.5" throughout the concrete structure. Breakout was also seen throughout the structure. Debris has lodged around the outlet pipes. There is not handrail along the walkway and around the gate operator walkway. There is severe breakout and spalling around the gates. The operator shafts are slightly bent. The radial gate at the diversion is corroded and not working. A tree has grown in the area between the wingwalls. At this area, the soil has eroded out from underneath the diagonal bracing. Permanent bracing is needed for maintenance to the gates. The walkway used to clean trash from the headgates is not safe and the structure overall lacks appropriate safety features. It is recommended that the diversion structure be replaced.

Asset has an FCI of 0.92 and an API of 100.

Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The Dr. Morrison Canal distributes irrigation water to numerous laterals and sub laterals throughout the PRIIP. It delivers water to 4465 acres with 157 water users, which consist of both Southern Ute Indian Tribal members and Fee Landowners. The repair would prevent unplanned water shut offs during the irrigation season due to emergency repairs.

The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. Additionally, the project will greatly improve worker safety. 100 pts

Investment Strategy (IS):

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to complete this project would have major direct impacts on public or employee health and safety. It would also have a direct impact on the farmers and their crops. Ranks 100 pts

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	
API Rating:	n/a	
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 1,000	100
Capital Improvement Work:	\$ TBD	100
Total:	\$ 1,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2023 Resources Management Construction Funding (this PDS):	\$ 1,000
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ 1,000

Class of Estimate: C

Estimate Escalated to: FY 2023/ Q#

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current: \$ 0
Projected: \$ 0
Net Change: +/- \$ 0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: \$TBD

Funding Source: Resources Management Construction / Safety of Dams Projects - Rehabilitation

Project Identification

Project Title: Oglala Dam Rehabilitation

Project Number: 40180000, AA.WAXD0113.OGL00

Unit/Facility Name: Oglala Dam Rehabilitation Construction – Construction

Region/Area/District: Great Plains Region

Congressional District: AL

State: SD

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	40180000	Oglala Dam	90	0.88

Project Description:

Oglala Dam is located on White Clay Creek within the Pine Ridge Indian Reservation approximately 1 mile south of the town of Oglala in southwestern South Dakota and approximately 17 miles downstream from White Clay Dam. The storage volume of the reservoir, Oglala Lake, is 10,800 acre-feet at reservoir water surface elevation 2995.0 Oglala Dam and Oglala Lake are maintained to provide recreation. The embankment is a homogeneous earth fill structure. The upstream face of the dam is protected by riprap and the downstream face of the dam, is protected by grass cover. The service spillway is located at the left abutment and has an uncontrolled concrete ogee crest and consists of a concrete chute that narrows at the downstream end and discharges into a concrete stilling basin. An emergency spillway is located at the right abutment of the dam and consists of a broad, gently sloping swale. The river outlet works consists of a trash-racked intake structure, a mechanically-operated regulating gate within the gate chamber, and shaft within the embankment. The outlet works conduit discharges into the spillway stilling basin. A dam failure flood would potentially endanger a Population-At-Risk (PAR) of up to approximately 300 people.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through

regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The Oglala Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Oglala Dam would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.88
API Rating:	n/a	90
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 2,700
FY 2020 [20XA2301DD] Funding (this PDS):	\$ 1,000
FY 2021 [22XA2301DD] Funding:	\$ 1,700
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: C

Estimate Escalated to: TBD

Planning and Design Funds:

Planning Funds Received in FY 2022: *\$0

Design Funds Received in FY 2020, 2021: *\$ 1,600 (in thousands)

* These amounts for planning and design are included in the total formulated to the FY 2020, 2021 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current:	\$	TBD
Projected:	\$	TBD
Net Change:	+/- \$	0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: TBD

Funding Source: Resources Management Construction / Safety of Dams Projects – Rehabilitation

Project Identification

Project Title: Ghost Hawk Dam-SOD Modifications

Project Number: 40180000, AA.K400GHHK.00000

Unit/Facility Name: Ghost Hawk Dam

Region/Area/District: Great Plains Region

Congressional District: AL

State: SD

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	40180000	Ghost Hawk Dam	95	1.02

Project Description:

Ghost Hawk Dam is a homogeneous earthfill structure located on the Rosebud Reservation approximately 3 miles northwest of Rosebud, SD on a tributary of the Little White River. The dam was constructed in 1975 as part of Hwy No. 7. The dam impounds 160 ac-ft. at elevation 2443. The dam is 42 ft. high with a crest length of 500 ft. and a crest width of 44 ft. the dam has an overall Safety of Dams condition classification of poor, with a downstream hazard classification of high. If this dam fails, the population at risk is 46 according to the Dam Consequence Rating and threatens significant cultural and historic sites. The dam has a high probability for overtopping and the Comprehensive Review listed overtopping as an Expedited Safety Action item. The project will look at reducing the potential for overtopping, spillway replacement and also to reduce the potential for seepage through the dam embankment. The BIA completed the Issue Evaluation study in FY 2012 on the facilities to determine which deficiencies are high risk and should be included in this project.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the primary intent to reduce the potential loss of life and other risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The Ghost Hawk Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Ghost Hawk Dam rehabilitation would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.02
API Rating:	n/a	95
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2016 [14XA2301DD] Funding (this PDS):	\$ 770
FY 2020 [20XA2301DD] Funding:	\$ 500
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

Class of Estimate: C

Estimate Escalated to: TBD

Planning and Design Funds:

Planning Funds Received in FY 2016: *\$ 770

Design Funds Received in FY 2021: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current:	\$	23,000
Projected:	\$	23,000
Net Change:	+/--\$	0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: \$1,500,000

Funding Source: Resources Management Construction / Safety of Dams – Rehabilitation A1124

Project Identification

Project Title: White Clay Dam – SOD Rehabilitation

Project Number: AA.wAXD0115.WCL00

Unit/Facility Name: White Clay Dam

Region/Area/District: Great Plains Region

Congressional District: AL

State: SD

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	40180000	White Clay (Maximo ID AD30175)	95	0.70

Project Description:

White Clay Dam is approximately 17 miles upstream of Oglala Dam and 1 mile south of the town of Pine Ridge, South Dakota. The reservoir is currently used as a recreational facility; however, releases through the outlet works are infrequently made for livestock. White Clay Dam is believed to be a homogeneous earthfill embankment. The crest is approximately 1,090 feet long, 15 feet wide, and has an elevation of 3266 feet. The upstream face is protected by a zone of small-diameter angular riprap and the downstream face is covered with native grasses; there is no slope protection on the downstream face. Other than what is provided in the 1978 Phase I Inspection Report, there is very limited information available regarding the original design of the dam. There is no information in Reclamation’s files regarding construction of the dam. Reservoir releases are made every summer through the low-level outlet works which is located within the dam and near the left abutment. Currently the guard gate is inoperable (locked in the open position); therefore, there is no means to drain the upstream conduit for inspection or for maintenance/repairs (other than by lowering the reservoir). It also is important to note that the condition of the asbestos cement outlet works conduit is unknown. The dam safety modification designs considered the potential for loss of life and damages due to an overtopping failure of the dam. It is estimated that the two spillways combined will pass approximately the 300-year flood event without overtopping of the dam. Flooding from a hydrologic-induced failure of White Clay Dam would potentially jeopardize the lives of approximately 282 people downstream of the dam and flooding from a sunny-day failure of the dam would potentially jeopardize the lives of approximately 175 people. There is an Early Warning System (EWS) at the site which includes a reservoir elevation gage and high water triggers in the channel downstream from the dam.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the primary intent to reduce the potential loss of life and other risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams are as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The White Clay Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Oglala Dam would have a major and measurable direct impact on public or employee health and safety. White Clay Dam integrity was heavily impacted by the Winter 2018 – Spring 2019 flooding in South Dakota.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	
API Rating:	n/a	
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 35,000	100
Capital Improvement Work:	\$ TBD	100
Total:	\$ 35,000	100

Project Funding History (entire project):

History	Dollars in thousands	
Funded to Date:	\$	30,000
FY 2023 Resources Management Construction Funding (this PDS):	\$	TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$	0
Future Funding to Complete Project:	\$	TBD
Total:	\$	TBD

Class of Estimate: C

Estimate Escalated to: FY 2023/ Q#

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2026/Q#
- Actual: FY 2027/Q#

Project Complete

- Scheduled: FY 202#/Q#
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current: \$ 20,000
Projected: \$ 20,000
Net Change: +/--\$ 0

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2023: TBD

Funding Source: Resources Management Construction / Safety of Dams Projects - Rehabilitation

Project Identification

Project Title: Menager's Dam – SOD Rehabilitation

Project Number: 40160000, AN.WHXD0302.MNG00

Unit/Facility Name: Menager's Dam

Region/Area/District: Western Region

Congressional District: 3

State: AZ

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	40160000	Menager's Dam	100	1

Project Description:

Menager's Dam (Dam) is located on Pia Oik Wash (Wash) within the Tohono O'odham Nation of Arizona. It was constructed to provide irrigation by Mr. Joseph Menager with the assistance of the U.S. Army Corps of Engineers between 1913 and 1927. The earthfill dam consists of an earthen embankment, abutments composed of volcanic rock outcrops, and an abandoned outlet works located near the right end of the dam. The dam does not have a spillway, and it is assumed that local surficial soils were used in the dam construction. In the time since, the dam has experienced a notable lack of maintenance resulting in dilapidated and inoperable appurtenances. The dam and associated reservoir, which are presently used to provide flood protection and some storage for livestock watering, can be described by the following approximate dimensions, capacities, and characteristics:

- Dam Structural Height: approximately 30 feet
- Dam Crest Length: approximately 260 feet
- Dam Crest Width: approximately 10 feet
- Dam Crest Elevation: varies, approximately 1,757.5 to 1,760.0 feet
- Upstream Embankment Slope: approximately 3 to 1 (Horizontal:Vertical) earthen slope
- Downstream Embankment Slope: approximately 2 to 1 (Horizontal:Vertical) earthen slope
- Outlet Works: Abandoned – gated intake structure to a 4'x3' tunnel in right abutment rock to a silted-in rectangular concrete diversion structure. Remnants of an excavated discharge channel are downstream of diversion structure.
- Reservoir Capacity at Dam Crest: approximately 9,635 acre-feet

- Menager's Dam is classified as a high hazard dam based on potential for loss of life due to a dam breach and subsequent flooding within the downstream communities of Ali Chuk, Arizona and Sonoyta within the Mexican state of Sonora.

Scope of Benefits (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the primary intent to reduce the potential loss of life and other risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams are as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

Investment Strategy (IS):

The Menager's Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

Consequences of Failure to Act (CFA):

Failure to complete the Menager's Dam rehabilitation would have a major and measurable direct impact on public or employee health and safety.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled TBD, Completed TBD

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	100

Total:	\$	TBD	100
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Project Funding History (entire project):

History	Dollars in thousands	
Funded to Date:	\$	931
FY 2021 [21XA2301DD] Funding (this PDS):	\$	931
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$	0
Future Funding to Complete Project:	\$	TBD
Total:	\$	TBD

Class of Estimate: C

Estimate Escalated to: TBD

Planning and Design Funds:

Planning Funds Received in FY 202#: *\$ TBD

Design Funds Received in FY 202#: *\$ TBD

* These amounts for planning and design are included in the total formulated to the FY 2023 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current:	\$	10,000
Projected:	\$	10,000
Net Change:	+/--\$	0

Other Program Construction

OTHER PROGRAM CONSTRUCTION

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Telecommunications Improvement & Repair	1,419	1,419			+10,322	11,741	+10,322
<i>FTE</i>							
Facilities/Quarters Improvement & Repair	3,919	3,919			+10,150	14,069	+10,150
<i>FTE</i>							
Construction Program Management	9,261	9,261	+74		+14,722	24,057	+14,796
<i>FTE</i>	<i>11</i>	<i>11</i>				<i>11</i>	
[Ft. Peck Water System]	[3,281]	[3,281]			[+90]	[3,371]	[+90]
<i>FTE</i>							
[Water Safety and Sanitation]	[0]	[0]			[+14,560]	[14,560]	[+14,560]
<i>FTE</i>							
Total Requirements	14,599	14,599	+74		+35,194	49,867	+35,268
<i>FTE</i>	<i>11</i>	<i>11</i>				<i>11</i>	

Summary of 2023 Program Changes:

Request Component	Amount	FTE
Program Changes		
• DOI Field Communication Modernization initiative (DIFCOM)	+10,322	
• Zero Emission Vehicles (ZEVs)	+8,500	
• Facilities Improvement and Repair projects	+1,650	
• Construction Program Management	+14,722	
• [Baseline Capacity]	[+72]	
• [Ft. Peck Water System]	[+90]	
• [Water Safety and Sanitation infrastructure]	[+14,560]	
TOTAL, Program Changes	+35,194	

Program Description:

The budget reflects the Administration’s commitments to Indian Country—as outlined in the Biden-Harris Plan for Tribal Nations—to ensure safe Native communities and address high-priority infrastructure needs. The Other Program Construction program provides funding for the rehabilitation and repair needs of structures in the Indian Affairs (IA) inventory that serve Regional and Agency offices across the Nation, telecommunications towers and equipment, BIA-owned water and wastewater systems, and transitioning the Indian Affairs fleet to all zero emission vehicles by 2030.

2023 Activities:

The 2023 request supports:

- national strategic, operational, and liaison support for the facilities programs
- facilities improvement and repair projects on the IA inventory of administrative buildings, housing units, telecommunication towers, drinking and wastewater infrastructure, and a wide variety of other constructed assets such as warehouses, storage facilities, and garages.
- upgrade of field communications equipment.
- the BIA fleet conversion to all Zero Emission Vehicles (ZEVs).

Justification of 2023 Program Changes:

The FY 2023 budget request for Other Program Construction program is \$49,867,000 and 11 FTE, a program change of \$35,194,000 and 0 FTE from the 2022 CR at Annual Rate.

Department of the Interior Field Communication Modernization (DIFCOM) (+10,322,000/0 FTE):

BIA will deploy mobile broadband connectivity and provide employees working in the field with voice, video, and data capabilities across a broad set of missions. In many locations, this deployment will enhance or replace a voice-only, mid-20th century land mobile radio technology with technology that is cheaper to operate and maintain. As part of the broader modernization initiative across Interior in 2023, this funding will transition users in the Great Lakes (DOI Unified Region 3) and Mississippi Basin (DOI Unified Region 4). BIA will execute projects coordinated by the DOI governance body with project management, engineering support and IT security requirements managed by OCIO.

Solutions will be enterprise in nature and focus on leveraging existing government systems supporting Federal, State, local, Tribal and territorial users, commercial services such as public safety broadband (e.g., FirstNet), and satellite capabilities while strategically reducing infrastructure and the operations and maintenance costs associated with that infrastructure. DOI has existing field communications contracts to quickly begin and successfully execute this project.

For BIA, improved field communications will support Tribal land and resource management, emergency services, scientific studies, law enforcement, and/or wildland fire suppression. Funding may also be used to improve Tribal broadband capacity where feasible.

Facilities/Quarters Improvement & Repair (+\$10,150,000):

Zero Emissions Vehicles [+ \$8,500,000] - The 2023 budget includes funding to accelerate the conversion of [bureau's/office's] fleet to zero emission vehicles (ZEVs) and provide charging stations and hydrogen fueling stations to support those vehicles and future ZEVs. This conversion will immediately reduce the Interior's contributions to greenhouse gas emissions and dependence upon hydrocarbons. The investment in infrastructure will support these new vehicles and ensure charging infrastructure is available for subsequent ZEVs. This project is being coordinated across Interior and with other agencies to maximize utility of charging and hydrogen fueling stations in areas where multiple agencies operate. The funding also supports a small planning and coordination function to effectively deploy the fleet and charging infrastructure.

Minor Improvement and Repair [+\$1,650,000] - This increase provides additional support for projects to correct priority deficiencies and repairs in existing administrative facilities. Funds will also support disposal of facilities that are ready for demolition or transfer to Tribes within the General Administration portfolio.

Construction Program Management (+\$14,722,000):

Ft. Peck Water System [+\$90,000] - In accordance with the Fort Peck Reservation Rural Water System Act of 2000, Pub. L. 106-382, BIA funds OM&R for completed sections of the Assiniboine Sioux Rural Water Supply System (ASRWSS) located within the Fort Peck reservation boundaries. The funding level reflects the projected 2023 costs of OM&R of completed sections of the ASRWSS as provided in the latest available report on ASRWSS expenses. As more of the rural water system is completed with the required equipment, such as pumps, elevated water tower, and other water system lines and appurtenances, OM&R costs will increase.

Water Safety & Sanitation [+\$14,560,000] - This increase request is consistent with the Biden-Harris Plan for Tribal Nations to ensure clean, safe drinking water and water infrastructure in Indian Country and all communities. Funding will cover the establishment and administration of a Water Sanitation program which will address infrastructure issues related to the delivery of clean drinking water to Tribal communities and ensure qualified system operators. This new program will address water quality problems at BIA-owned systems of concern as identified by the Environmental Protection Agency. Projects will address EPA notices of violations including contamination issues, critical risks of system failure, water quality, and system deficiencies.

Baseline Capacity [+\$72,000] - The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must pay requirements without impacting program activities.

Other Program Construction Overview:

The Other Program Construction program major activities include:

- Telecommunications Improvement and Repair
- Facilities/Quarters Improvement and Repair (F/QI&R)
- Construction Program Management

Subactivity - Telecommunications Improvement & Repair (FY 2023: \$11,741,000):

Program Overview:

IA operates telecommunication sites that are critical to the Bureaus' mission. Identifying and remediating telecommunication issues are critical to the continuity of operations. Telecommunication projects target the repair or replacement of radio towers, base stations, and infrastructure; correction of safety conditions; and damage caused by fire, acts of nature, vandalism, etc. Telecommunication projects ensure compliance with regulations, correct identified life safety deficiencies, replace systems that fall outside the narrowband requirements, and provide emergency repairs.

Subactivity - Facilities/Quarters Improvement & Repair (FY 2023: \$14,069,000):

Program Overview:

IA performs facilities improvement and repair (FI&R) work on existing administrative facilities. The program prioritizes projects to improve the safety and protect the health of employees and public in administrative buildings.

Minor Improvement and Repair (\$4,379,000):

Funds are used to correct priority deficiencies and support code compliance repairs necessary to provide safe, functional facilities and minimize program personnel's exposure to potential life, safety, and health hazards. In FY 2023, the program will focus on the disposal backlog of facilities that are ready for demolition or transfer to Tribes within the General Administration portfolio.

Facility Condition Assessments (\$640,000):

The purpose of the program is to complete a comprehensive condition assessment and inventory validation of all IA-owned or -leased real property assets on a three-year cycle. Assessments identify new deficiencies and validate existing deficiencies in the Indian Affairs Facilities Management System (IA-FMS) for assets that provide Trust Services to Tribes and Tribal members. Condition assessments identify Deferred Maintenance (DM) needs and include a computation of the current replacement value of each asset, which is necessary to calculate the assets Facility Condition Index (FCI). Condition assessments include major building systems such as fire and life safety, HVAC, and electrical systems, as well as structural integrity evaluations.

Emergency Repairs (\$200,000):

The Emergency Repairs program provides reimbursement funds to mitigate or eliminate immediate threats to life, safety, health or property.

Environmental Projects (\$350,000):

The Environmental Projects program addresses environmental clean-up in accordance with environmental laws and regulations. Specifically, funds are used to assess, characterize, remediate, and monitor potential or actual releases of environmental contaminants at IA-owned general administration facilities. Environmental projects include the upgrade or replacement of storage tanks, wastewater systems, water systems, water towers, or wells; removal and disposal of contaminated soils and hazardous or toxic

materials; abatement of asbestos and lead paint; and sampling and analysis of environmental contaminants, including testing for and mitigation of radon gas.

Zero Emission Vehicles and Charging Infrastructure (\$8,500,000):

In support of the President’s goal of transitioning to a fully Zero Emission Vehicle Federal fleet, IA’s budget includes \$8.5 million for zero emission vehicle (ZEV – battery, electric, plug-in electric hybrid, and hydrogen fuel cell vehicles) acquisitions and deploying necessary vehicle charging and refueling infrastructure. The IA’s ZEV acquisitions may include vehicles for both its agency-owned and GSA-leased segments of its vehicle fleet, including incremental costs of leased vehicles and lease payments to GSA for conversion of agency-owned vehicles to GSA’s leased fleet where appropriate.

To ensure effective and efficient deployment of ZEVs, the IA will prioritize transition to ZEVs where it is simplest and allow time for additional planning where mission demands pose a challenge to transitioning based on current technologies. Integral to this preparation is growth in the number of agency-accessible re-fueling points (vehicle charging stations). Installing this infrastructure on-site to support acquired ZEVs, the IA will take the long-term view to ensure efficiencies and thereby ensure wise infrastructure decisions that limit total expenditures.

To manage the ZEV fleet, IA will rely on a cross-functional team from operations, facilities, finance, and acquisition departments with executive leadership support. The IA’s fleet and facility managers will work closely and employ existing training and tools to control utility costs by managing the overall charging load and ensure a seamless operation that now will involve building systems and vehicles together.

DOI is coordinating efforts to meet or exceed the ZEV-related goals set forth in the comprehensive plan developed pursuant to E.O. 14008, Section 205(a). Funds for IA ZEV activities are part of a \$600 million request in the President’s Budget for ZEVs across 18 Federal agencies, including ZEV Federal fleet dedicated funds at the General Services Administration. This investment will be complemented by Department of Energy funding to provide technical assistance to agencies through the Federal Energy Management Program as the IA builds and grows its ZEV infrastructure. This investment serves as a down payment to support a multiyear, whole-of-government transformation to convert the Federal motor vehicle fleet to ZEVs and thereby reduce carbon emissions.

Subactivity - Construction Program Management (FY 2023: \$24,057,000; FTE: 11):

Program Overview:

The Construction Program Management provides for national strategic, operational, and liaison support for facilities programs. The program ensures all major construction or renovation projects materially contribute to effective resource protection and improved overall operation of programs in the most cost effective and environmentally responsible manner possible. The program also manages and oversees all maintenance programs, which are accomplished through commercial contracts, Pub. L. 93-638 contracts, Pub. L. 100-297 grants, or compacts with Tribes or Tribal organizations.

Construction Program Management (\$4,626,000; FTE: 11):

Construction program management supports the construction, repair, and replacement of administrative facilities that provide Trust Services to Tribes across the IA inventory which includes 6,1024 buildings—more than 30.6 million square feet—nation-wide and includes all associated site utilities. The buildings are located in 28 States and are distributed over approximately 407 sites that are often remote and isolated.

Indian Affairs-Facility Management System (IA-FMS) (\$1,500,000):

The IA-FMS is a suite of applications that integrate work management and asset management functions of the IA construction program. IA-FMS is built on the facility maintenance management system used by all DOI bureaus. DOI has an enterprise license agreement on behalf of the bureaus to address licensing requirements. Each bureau is required to pay a DOI License Cost Allocation each year to DOI. The IA-FMS interfaces with the DOI system of record, the Financial and Business Management System (FBMS), on facility maintenance activities associated with IA-funded assets that include schools, detention centers, telecommunication towers, and general administration facilities. The IA-FMS serves as the primary tool for gathering, tracking, and monitoring maintenance data on IA-funded assets.

Fort Peck Water System [\$3,371,000]:

In accordance with the requirements of the Fort Peck Reservation Rural Water System Act of 2000, BIA funds operations, maintenance, and repair for the completed sections of the Fort Peck Water System located within the Fort Peck Indian Reservation boundaries. This system ensures a safe and adequate municipal, rural, and industrial water supply for the residents of the Fort Peck Indian Reservation in the State of Montana, as well as the citizens of Roosevelt, Sheridan, Daniels, and Valley counties in the State, outside the Fort Peck Indian Reservation.

Water Safety & Sanitation [\$14,560,000]:

This new program supports improvement and repair projects that address public health and safety compliance issues at BIA-owned drinking water and sanitation systems. These Water Safety & Sanitation funds are expected to be used to address EPA notice of violations, contamination issues, critical risks of system failure, water quality, supply, system deficiencies, systems near end of service life, review of historic evaluations to determine potential future preventative measures, system upgrades as needed, and removal of lead plumbing from Indian Affairs facilities. The activities planned for this Program support the Justice40 initiative's goals to invest in disadvantaged communities.

Indian Land & Water Claim
Settlements & Miscellaneous
Payments

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

**Indian Land and Water Claim Settlements and Miscellaneous
Payments to Indians**

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99–264, 114–322, and 116–260 and for implementation of other land and water rights settlements, \$825,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	2021 Enacted		2022 CR Annual Rate of Operations		Fixed Costs (+/-) Amount	Internal Transfers (+/-) Amount	Program Changes (+/-)		2023 President's Budget Request		Change from 2022 (+/-)	
	Amount	FTE	Amount	FTE			Amount	FTE	Amount	FTE	Amount	FTE
LAND SETTLEMENTS:												
White Earth Land Settlement Act (Adm.)	[625]	-	[625]	-	-	-	-	-	[625]	-	-	-
WATER SETTLEMENTS: ^{1/}												
Blackfeet	[45,019]	-	[45,019]	-	-	-	[-45,019]	-	-	-	[-45,019]	-
MISCELLANEOUS PAYMENTS:												
Truckee River Operating Agreement	-	-	-	-	-	-	[+200]	-	[200]	-	[+200]	-
UNALLOCATED ^{2/}	45,644	-	45,644	-	-	-	-44,819	-	825	-	-44,819	-
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,644	-	45,644	-	-	-	-44,819	-	825	-	-44,819	-

^{1/} The BIA allotment from the \$2.5 billion Indian Water Rights Settlement Fund established in the Bipartisan Infrastructure Law (P.L. 117-58) met the BIA estimated total need for active water settlements, therefore no funding is requested for water settlement payments in 2023.

^{2/} FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY23 unallocated distribution is TBD, bracketed amounts show possible allocations.

**INDIAN LAND AND WATER CLAIM SETTLEMENTS AND
MISCELLANEOUS PAYMENTS TO INDIANS**

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	Budget Request	
LAND SETTLEMENTS:							
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	[625]				[625]	
WATER SETTLEMENTS:							
Blackfeet Water Rights Settlement Act (P.L. 114-322)	[45,019]	[45,019]					
Montana Water Rights Protection Act (CSKT) Act (P.L. 116-260)							
Navajo-Utah Water Rights Settlement (P.L. 116-260),							
White Mountain Apache Tribe Water Quantification (P.L. 111-291)							
MISCELLANEOUS PAYMENTS:							
Truckee River Operating Agreement (P.L. 101-618)						[200]	
UNALLOCATED ¹	45,644	45,644			-44,819	825	-44,819
Total Requirements	45,644	45,644			-44,819	825	-44,819
<i>FTE</i>							

Summary of 2023 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Unallocated	-44,819	
TOTAL, Program Changes	-44,819	

¹ FY 2021 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY 2023 unallocated distribution is TBD, bracketed amounts show possible allocations.

Program Description:

The Biden-Harris Plan for Tribal Nations includes a commitment to clean, safe drinking water and water infrastructure in Indian Country and all communities and DOI is committed to honoring enacted Indian land and water rights settlements. Settlements often end decades of controversy and contention among Tribes and neighboring communities. Securing Tribal and individual Indian rights to historic land and ensuring permanent access to clean reliable water supply is important to Tribal sovereignty, quality of life, economic security, and sustained fundamental cultural values.

Justification of 2023 Program Changes:

The FY 2023 budget request for the Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians is \$825,000 and 0 FTE, a program change of -\$44,819,000 and 0 FTE from the 2022 CR at Annual Rate.

UNALLOCATED (-\$44,819,000):

The 2023 budget request reflects the decrease in discretionary funding needed for active settlement after implementation of the Indian Water Rights Settlement Completion Fund (Fund) established in Division G of the Infrastructure Investment and Jobs Act (P.L. 115-58) also known as the Bipartisan Infrastructure Law (BIL). The Act establishes the Fund to satisfy obligations to active Indian water settlements approved and authorized by an Act of Congress before the date of enactment of the BIL, November 15, 2021. The BIL authorizes \$2.5 billion as a lump sum in mandatory funding to be deposited in the Fund to remain available until expended.

Allocations from the Fund in 2022 fully satisfy Federal commitments contained in all active settlements including the Montana Water Rights Protection Act (P.L. 116-260) which ratifies the water rights compact entered into by the Confederated Salish and Kootenai Tribes of the Flathead Reservation and the State of Montana, the Navajo-Utah Water Rights Settlement (P.L. 116-260), the Blackfeet Water Rights Settlement (P.L. 114-322), and the White Mountain Apache Tribe Water Quantification (P.L. 111-291).

The Fund may only be used to pay Federal obligations to water settlements. Federal obligations remain for land settlements and miscellaneous payments to Indians. The proposed funding level for 2023 will be directed to Federal obligation to the White Earth Land Settlement Act (P.L. 99-264) and the Truckee River Operating Agreement (P.L. 101-618).

Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (FY 2023: \$825,000)

Program Overview:

The Biden-Harris Administration maintains a strong commitment to resolve Tribal land and water rights claims and ensure Tribes and individual Indians have rightful ownership to land and rights to water to meet domestic, economic, cultural, and ecological needs. For example, water infrastructure projects supported in these agreements bring clean and potable water to Tribal communities, repair crumbling irrigation and water delivery infrastructure upon which Tribal economies depend, support environmental restoration and protection goals, and support water sharing agreements among Tribes and other water users. These investments improve the health and well-being of Tribal members and preserve existing

economies and, over the long-term, bring the potential for jobs and economic development. Enacted settlements authorized for appropriation in FY 2023 include the following:

White Earth Land Settlement Act (Administration)

The White Earth Land Settlement Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees or their heirs were divested of ownership and to achieve the payment of compensation to allottees or heirs in accordance with Pub.L. 99-264. A major portion of work is contracted under the authority of P.L. 93-638, as amended, to the White Earth Reservation Business Committee.

Truckee River Operating Agreement

The Truckee River Operating Agreement (TROA) was authorized and required by Section 205 of P.L. 101-618, 104 Stat. 3289, 3304-3308 (1990). TROA requires the United States to pay 40 percent of the TROA Administrator's costs. On March 25, 2020, the U.S. District Court's order for payment of the TROA administrator fee was finalized and the TROA Administrator issued an invoice for payment to the Department of the Interior of \$600,000. Because BIA, the Fish and Wildlife Service and the Bureau of Reclamation co-negotiated TROA and have obligations/benefits in its implementation, the three bureaus equally share the cost of the TROA Administrator. BIA's cost share is \$200,000 per year.

Part of TROA administrative fees pay to retain a Special Hearing Officer, whose responsibility it is to hear disagreements among all TROA parties. The TROA administration fee also pays for the TROA Administrator to operate and maintain the Truckee River Operations model, a 15-month model, the output from which is used by all TROA parties to plan storage and use of their water.

Indian Guaranteed Loan Program

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Indian Guaranteed Loan Program Account

For the cost of guaranteed loans and insured loans, \$13,884,000, to remain available until September 30, 2024, of which \$2,680,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed \$103,456,940.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Note.—The amount of loan principal the Indian Guaranteed Loan program can guarantee or insure shown in proposed 2023 appropriations bill language in the Indian Affairs Budget Justification differs from the 2023 President’s Budget Appendix. See footnote 1 in Indian Guaranteed Loan Program Account on p. IA-LOAN-4.

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

INDIAN GUARANTEED LOAN PROGRAM	2021 Enacted		2022 CR Annual Rate of Operations		Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)		2023 President's Budget Request		Change from 2022 (+/-)	
	Amount	FTE	Amount	FTE	Amount	Amount	Amount	FTE	Amount	FTE	Amount	FTE
SUBSIDIES	10,204	-	10,204	-	-	-	+1,000	-	11,204	-	+1,000	-
PROGRAM MANAGEMENT	1,593	-	1,593	-	+60	-	+1,027	-	2,680	-	+1,087	-
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,797	-	11,797	-	+60	-	+2,027	-	13,884	-	+2,087	-

Bureau of Indian Affairs

Justification of Fixed Costs

Dollars in Thousands (\$000)

Fixed Cost Changes and Projections	2022 Total or Change	2022 to 2023 Change	Description
Change in Number of Paid Days	0	-6	This column reflects changes in pay associated with the change in the number of paid days between FY 2022 and FY 2023. The number of paid days in FY 2023 is one day less than FY 2022.
Pay Raise	+27	+66	The President's Budget for FY 2023 includes one quarter of a planned 2.7% pay raise for FY 2022 and three quarters of a planned 4.6% pay raise for FY 2023.
Employer Share of Federal Employee Retirement System	+9	0	This column reflects no budgeted increase for the employer contribution to the Federal Employee Retirement System.
TOTAL FIXED COST CHANGES - LOANS		+60	

INDIAN GUARANTEED LOAN PROGRAM

(Dollars in thousands)

Subactivity Program Element	2021 Enacted	2022 CR at Annual Rate	FY 2023				Change from 2022 CR (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2023 Budget Request	
Subsidies	10,204	10,204			+1,000	11,204	+1,000
Program Management	1,593	1,593	+60		+1,027	2,680	+1,087
Total Requirements	11,797	11,797	+60		+2,027	13,884	+2,087
<i>FTE</i>							

Summary of 2023 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Subsidies	+1,000	
• Program Management	+1,027	
TOTAL, Program Changes	+2,027	

Program Description:

The Indian Guaranteed Loan Program (IGLP) is part of the Office of Indian Economic Development and managed by the Division of Capital Investment (DCI). The IGLP supports the President’s commitment to expand economic and community development in Indian Country by aiding Indian businesses to obtain loans from private lenders by issuing loan guarantees and insuring loans, which increases lending to Indian businesses by reducing the risk to lenders. The IGLP propels Tribal community development by promoting the creation or expansion of Indian businesses that provide goods and services to Tribal communities and by advancing infrastructure development in Indian Country. A direct result of the IGLP’s activity is the creation and retention of jobs with wages that can support decent living conditions and economic expansion in the communities the program serves.

2023 Activities:

The 2023 request supports:

- Loan guarantees and insurance for up to \$150.2 million in loan principal for new loans made by private lenders to Indian-owned businesses in Indian country.¹

¹ The amount of loan principal the Indian Guaranteed Loan program can guarantee or insure shown in the 2023 Indian Affairs Budget Justification differs from the 2023 President’s Budget Appendix. Based on a calculation factoring in the 2023 proposed funding level for loan subsidies, fixed 2023 guaranteed and insured loans subsidy rates, and projections for the amount of loan principal that will be guaranteed or insured in 2023, the 2023 appropriations would subsidize up to \$150,213,551 in loan principal.

- Effective management of previously issued loan guarantees and loan insurance, including timely processing of loan modification requests, claims for loss and collection action.
- Development and implementation of program policies and internal controls.
- Management of distressed loans that are at risk of default or have defaulted.
- Technical assistance to borrowers, lenders, Tribes, and the public.

Justification of FY 2023 Program Changes:

The FY 2023 budget request for the Indian Guaranteed Loan Program activity is \$13,884,000 and 0 FTE, a program change of +\$2,027,000 from the 2022 CR at Annual Rate.

Subsidies (+\$1,000,000); 0 FTE):

The 2023 budget request amount supports subsidies on \$150.2 million of loan principal, based on 2023 subsidy rates developed by OMB². This is an increase of \$46.8 million over the amount supported by the 2022 CR. The increased subsidy will enhance the positive economic impact of supported Indian businesses. The subsidy will support more projects traditional to economic development. It will also help Indian Country address daunting challenges, such as climate change, a shift in energy production away from fossil fuels, COVID response, the buildup of plastic and other persistent trash, the creation and renewal of key infrastructure, the need for adequate Internet and cellular service coverage, IT security, etc. The Indian Loan Guarantee and Insurance Program is over-subscribed and could easily grow by a third each year, for several years, without running short of worthy applications. Program use is closely tied to whatever projects lenders and borrowers believe it can support. More support will result in more innovation, exactly when the Nation needs it.

Program Management (+\$1,027,000; 0 FTE):

Program Management [\$991,000] – The increase will allow dedicated funding for Technical Assistance to applicants and lenders and enhance networking and marketing strategies to Tribal communities to increase successful loan applications. The program will be able to expand business and loan structuring advice, better analyze applications, and address the myriad administrative functions necessitated by modern IT, training, reporting and record-keeping functions. The increase is critical to the program’s ability to provide expanded technical assistance to applicants, improve risk management, work collaboratively with lenders and borrowers to optimize economic development opportunities, and put the program in the position of closely monitoring lenders and loans to get ahead of and mitigate new issues as they emerge. Funding will support Tribal consultation, regulatory revision, the creation of new forms, and coordination of all resulting changes with software, web page descriptions and marketing materials. The increase will help the program address the primary obstacles to financing, which include lender concerns with numerous unfamiliar laws singular to Indian communities, including Tribal laws and Tribal court systems that may hinder the enforcement of loan terms in the event of default.

Note: This increase does not show an increase in FTE. This office falls within the Office of the Secretary-Indian Affairs and all FTE are reflected as reimbursable FTE with the Office of the Secretary.

² See footnote 1.

Baseline Capacity [\$36,000] – The 2023 budget includes important investments in programs needed to help strengthen America and be more competitive as the world continues to change. These investments include funding needed to maintain a strong, talented workforce and the must-pay requirements needed to continue to fulfill BIA's mission. The baseline capacity reflects the incremental amount needed to cover the fixed costs associated with mission operations in FY 2022. This request in combination with the FY 2023 fixed costs amounts will allow the program to meet must-pay requirements without impacting program activities.

Indian Guaranteed Loan Program Overview:

Funding supports subsidies of new loans issued under the Loan Guarantee, Insurance and Interest Subsidy program, part of the Indian Financing Act of 1974 (Pub.L. 93-262), as amended. Loan guarantees and insurance for new loans made by private lenders to Indian-owned businesses in Indian country cover up to 90 percent of outstanding loan principal and accrued interest to reduce lender risk and make Indian business financing more readily available.

In addition to IGLP loans, the program's credit portfolio includes loan guarantees issued prior to FY 1992, originally supported by the Indian Loan Guarantee and Insurance Fund, which is no longer in existence. The program also supports monitoring and enforced collection of direct loans made under the Indian Financing Act prior to 1995, when that program was terminated, some with terms as long as 30 years.

Subactivity - Subsidies (FY 2023: \$11,204,000; FTE: 0):

Program Overview:

Loan Guarantees - This program directly supports Indian business efforts to become and remain competitive in an economy that is linked regionally, nationally, and internationally. Loans guaranteed or insured by the program support everything from business start-ups to business expansion, to renovation required to remain competitive, to restructuring. Many of the loans the program makes possible have a profound impact on a local Indian community's quality of life: facilitating cultural museums, health clinics, services otherwise unavailable to a geographically remote community, well-designed and properly functioning administrative buildings, and similar projects.

Loan Insurance - The program issues loan insurance primarily for smaller projects, many of them start-ups. Lenders and borrowers benefit from both the cost and speed of this credit enhancement program. Loan insurance premiums are just one percent of the insured loan amount, as opposed to two percent for loan guarantees. Because DCI normally does not have to review the lender's underwriting before insurance becomes effective, borrowers and lenders can proceed rapidly to loan closing, without waiting for Government approval. Some borrowers have successfully entered the health food manufacturing industry. Others have opened or expanded businesses offering their communities services such as tailoring, hauling, restaurants, childcare, and other essential services, lifting the local quality of life.

The 2023 budget will support an increasingly diverse and sophisticated array of Indian businesses, including the types of Indian-owned businesses Tribal members have historically had to go off-reservation to obtain, such as health care, recreational options, restaurants, clothing, plumbing services,

etc. The Indian Loan Guarantee and Insurance Program addresses those concerns and allows lenders to offer financing on commercially reasonable terms.

Subactivity - Program Management (FY 2023: \$2,680,000; FTE: 0):

Program Overview:

Funds are used to pay for salaries, travel, training, program marketing and outreach, program management software, file management, and other operational costs. Program management includes DCI's administration of the program's credit portfolio, development of program policies, oversight of regulatory compliance, application review, loan modification analysis, claim for loss review, and enforced collection of assigned guaranteed and insured loans once there has been payment on a claim for loss, and DCI is subrogated to the rights of the lender. DCI staff interact directly with lenders, borrowers, and local economic development organizations to provide technical assistance for loan guarantee applications. Field representatives monitor, prepare reports on, and, when necessary, address problems with outstanding loans. To ensure sound program management and oversight, DCI works regularly with representatives of the Departments of Justice and the Treasury, as well as the Office of the Solicitor.

Permanent Appropriations

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

PERMANENT APPROPRIATIONS

14-2204 White Earth Settlement Fund

14-99250 Miscellaneous Permanent Appropriations

 14-5468 Power Revenues, Indian Irrigation Projects

 14-5240 Operations and Maintenance, Irrigation Systems

 14-5442 Alaska Resupply Program

 14-2623 Claims and Treaty Obligations

14-5051 Operation and Maintenance of Quarters

14-8361 Gifts and Donations

14-5740 Selis-Qlispe Ksanka Settlement Trust Fund

14-2699 Indian Water Rights Settlement Completion Fund

14-2628 Indian Guaranteed Loan Program Account

14-4409 Revolving Fund for Loans Liquidating Account

14-4410 Indian Loan Guaranty and Insurance Fund Liquidating Account

14-4415 Indian Guaranteed Loan Financing Account

14-4416 Indian Direct Loan Financing Account

WHITE EARTH SETTLEMENT FUND

(Dollars in thousands)

Account	2021 Enacted	2022 Estimate	FY 2023				2023 Budget Request	Change from 2022 CR
			Fixed Costs	Internal Transfers	Program Changes			
White Earth Land Settlement fund	60	1,750				1,750		
<i>FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>		
Total Requirements	60	1,750				1,750		
<i>Total FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>		

White Earth Land Settlement Fund (FY 2023: \$1,750,000; FTE: 0):

Program Overview:

The White Earth Reservation Land Settlement Act of 1985 (Pub. L. 99-264) authorizes the payment of funds to eligible allottees or heirs as defined in the Act. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304. Compensation is paid for the fair market value as of the date of questionable taking of allotted land, less any compensation actually received, plus compound interest to the date of payments.

MISCELLANEOUS PERMANENT APPROPRIATIONS

(Dollars in thousands)

Activity	2021 Enacted	2022 Estimate	FY 2023				Change from 2022 CR
			Fixed Costs	Internal Transfers	Program Changes	2023 Budget Request	
Power Revenues, Indian Irrigation Projects	73,702	75,368			20	75,388	20
<i>FTE</i>	<i>85</i>	<i>85</i>				<i>85</i>	
O&M Indian Irrigation Systems	38,667	34,734			3,913	38,647	3,913
<i>FTE</i>	<i>182</i>	<i>182</i>				<i>181</i>	
Alaska Resupply Program	269	3,086			-1,971	1,115	-1,971
<i>FTE</i>	<i>1</i>	<i>1</i>				<i>1</i>	
Claims and Treaty Obligations	41	41				41	
<i>FTE</i>							
Total Requirements	112,679	113,229			1,962	115,191	1,962
<i>Total FTE</i>	<i>268</i>	<i>271</i>				<i>267</i>	

Activity – Power Revenues, Indian Irrigation Projects (FY 2023: \$75,388,000; FTE: 85):

Program Overview:

The BIA owns three power projects, two in Arizona and one in Montana. The BIA operates and maintains the San Carlos Irrigation and Power Project and the Colorado River Power Project in Arizona. The Confederated Salish and Kootenai Tribes of the Flathead Reservation operate Mission Valley Power in Northwest Montana under a Pub.L. 93-638 contract. The BIA-owned power projects distribute power to approximately 38,000 customers, both on and off the reservations.

These power projects generate revenue through the issuance of bills and associated collections from power consumers and users of the three power projects based on statutory requirements pursuant to section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934. Power rates are reviewed annually and published as necessary in the Federal Register when changes are proposed. As authorized by the FY 1984 Appropriations Act (Pub.L. 98-146), collections are invested in interest-bearing securities until needed by a project.

The collected revenues are deposited in the U.S. Treasury for use by the respective projects. BIA administers the revenues to operate, maintain, and rehabilitate power system infrastructure on each project. Infrastructure includes power generating facilities, power substations, electrical switching stations, transmission lines, distribution lines, and other related equipment including deteriorated infrastructures.

Activity – Operations and Maintenance, Irrigation Systems (FY 2023: \$38,647,000; FTE: 181):

Program Overview:

These receipts are obtained through the annual collection from water users of irrigated lands where assessments are levied pursuant to section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934 which allows assessments to be levied on irrigation projects constructed and owned by the United States for delivering service to Indian and non-Indian landowners and water users.

Fifteen of the irrigation projects owned by the BIA charge their water users an annual operations and maintenance fee to fund the cost of operating and maintaining the project and are considered self-supporting. The per acre assessment rate is calculated by estimating the cost of operations and maintenance (O&M) for the project, divided by the acreage. Assessment rates are published annually in the Federal Register notice. The collected funds are deposited in the U.S. Treasury, which BIA administers for operations and maintenance of the respective projects. As authorized by the FY 1984 Appropriations Act (Pub.L. 98- 146), collections are invested in interest-bearing securities until required for project operations.

Indian Affairs operates and maintains the irrigation infrastructure to deliver available water during the irrigation season for the authorized users at each project. Infrastructure includes 1) water storage reservoirs, diversion structures, and pumping plants and 2) canals and water control structures.

Activity – Alaska Resupply Program (FY 2023: \$1,115,000; FTE: 1):

Program Overview:

The Alaska Resupply Program (Pub. L. 77-457, as amended by Pub. L. 102-154) provides a supply of essential life-sustaining commodities, such as heating fuel and gasoline, to remote Alaskan Native villages and IA facilities. The commodities are purchased by the recipients and collected revenues are deposited into a special fund in the Treasury, to be available to carry out the provisions of the Alaska Resupply Program. The program is managed by Indian Affairs' Seattle Support Center in Seattle, Washington.

Activity – Claims and Treaty Obligations (FY 2023: \$40,500):

Program Overview:

This appropriation allows annual payments to fulfill continuing treaty requirements as follows:

Treaties with the Seneca Tribe of Indians of New York - Funds are paid in equal shares to members of the Seneca Nation as provided by the Act of February 19, 1831 (4 Stat. 442).

Treaties with the Six Nations of New York - The Six Nations are comprised of the Seneca, Tonawanda Band of Seneca, Tuscarora, Onondaga, Oneida, and Cayuga Tribes. The funds are allocated as follows: \$2,700 to the New York Indians for the purchase of dress goods, implements of husbandry, and other utensils suited to their circumstances. The remaining of \$1,800 is distributed per capita to the Oneida Indians under the jurisdiction of the Great Lakes Agency, Wisconsin, as provided by the Treaty of November 11, 1794, and the Act of February 25, 1799 (1 Stat. 618, 619).

Treaties with the Pawnees of Oklahoma – This money is distributed per capita to the Pawnees as provided by the Treaty of September 24, 1857, Article 2 (11 Stat. 729).

OPERATION AND MAINTENANCE OF QUARTERS

(Dollars in thousands)

Account	2021 Enacted	2022 Estimate	FY 2023				Change from 2022 CR
			Fixed Costs	Internal Transfers	Program Changes	2023 Budget Request	
Operation and Maintenance of Quarters	5,933	6,238			-65	6,173	-65
<i>FTE</i>	40	40				40	
Total Requirements	5,933	6,238			-65	6,173	-65
<i>Total FTE</i>	40	40				40	

Operation and Maintenance of Quarters (FY 2023: \$6,173,000; FTE: 40):

Program Overview:

The Federal Employees Quarters Facilities Act (Pub. L. 98-473, as amended (5 U.S.C. 5911)), authorizes Federal agencies to provide housing and related conveniences to their employees when conditions of employment or availability of housing warrant such action. The Law requires collection of rent and charges for related conveniences made available in connection with the occupancy of the housing unit. Funds collected are deposited into an account in the Treasury and made available to the Indian Affairs Operation and Maintenance (O&M) of Quarters program through annual appropriations. These funds are distributed to the servicing quarter's management program and expended for daily O&M activities at the location where the monies were collected. O&M of Quarters includes housing units for BIE employees. Funding and rent receipts associated with BIE quarters will continue to be managed by BIA in 2023.

The O&M Quarters program oversees management of over 2,500 housing units leased to IA employees, including single family houses, duplexes, triplexes, apartments, mobile homes, and trailer spaces. Rental rates for government-owned housing are determined through the Internet Quarters Management Information System (iQMIS), a centralized, web-based database and management tool. Rental rates take into consideration such factors as remoteness, age, and physical conditions of the quarters. The iQMIS interfaces with the Financial Business and Management System (FBMS), creating transparency coupled with improved audits, reconciliation, tracking, and distribution of funds. This system provides real time data for management and reporting. The Office of Facilities, Property, & Safety Management (OFPSM) provides management oversight for the O&M of quarters and maintains the national iQMIS database. Regions and agencies provide oversight at the local levels.

Quarters operation activities and costs include administrative services, utility system services/expenses, refuse disposal, fire protection, maintenance vehicle costs, communications costs, and pest control. Maintenance and repair activities and costs include routine preventive, routine cyclical, and unscheduled (emergency) work for quarters units and related structures (i.e., detached quarters garages), equipment and utility system repairs.

In FY 2023, the Operations and Maintenance of Quarters program will continue to address and provide oversight management; coordinate/process complaints, evictions, and appeals; on-site compliance reviews; housing requirements analysis; routine preventive maintenance and unscheduled maintenance including emergency repairs and improvement projects through established work ticket processes; and complete iQMIS and FMMS inventory updates. In accordance with OMB Circular A-45, as amended,

the program will implement new survey rents and Consumer Price Index (CPI) adjustments to rental rates for all IA quarters nationwide.

GIFTS AND DONATIONS

(Dollars in thousands)

Account	2021 Enacted	2022 Estimate	FY 2023 Request				2023 Budget	Change from 2022 CR
			Fixed Costs	Internal Transfers	Program Changes			
Gifts and Donations	934	1,000				1,000		
<i>FTE</i>	7	7				7		
Total Requirements	934	1,000				1,000		
<i>Total FTE</i>	7	7				7		

Gifts and Donations (FY 2023: \$1,000,000; FTE: 7):

Program Overview:

The Secretary of the Interior may accept donations of funds or other property and may use the donated property in accordance with the terms of the donation in furtherance of any programs authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

SELIS-QLISPE KSANKA SETTLEMENT TRUST FUND

(Dollars in thousands)

Account	2021 Enacted	2022 Estimate	FY 2023 Request				Change from 2022
			Fixed Costs	Internal Transfers	Program Changes	2023 Budget	
Selis-Qlispe Ksanka Settlement Trust Fund	90,354	90,000				90,000	0
<i>FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>	<i>0</i>
Total Requirements	90,354	90,000				90,000	0
<i>Total FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>	<i>0</i>

Program Overview:

The Montana Water Rights Protection Act included in the Consolidated Appropriations Act, 2021 (P.L. 116-260) settles water rights claims of the Confederated Salish and Kootenai Tribes of the Flathead Indian Reservation. The Act establishes the Selis-Qlispe Ksanka Settlement Trust Fund (Fund) and authorizes appropriations to rehabilitate and modernize the existing Flathead Indian Irrigation Project, among other things. The CSKT settlement authorizes \$1.0 billion in discretionary appropriations and \$900 million in mandatory appropriations to be deposited into the Fund. Final discretionary amounts to satisfy settlement must be appropriated by FY 2030 to meet the terms of the settlements. The Act authorizes mandatory payments be funded at \$90 million per year for 10 years, FY 2021-2030.

INDIAN WATER RIGHTS SETTLEMENT COMPLETION FUND

(Dollars in thousands)

Account	2021 Enacted	2022 Estimate	FY 2023 Request				Change from 2022
			Fixed Costs	Internal Transfers	Program Changes	2023 Budget	
Indian Water Rights Settlement Completion Fund	0	2,500,000				0	0
<i>FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>	<i>0</i>
Total Requirements	0	2,500,000				0	0
<i>Total FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>	<i>0</i>

Program Overview:

Division G of the Bipartisan Infrastructure Law Public Law 117-58 establishes the Indian Water Rights Settlement Completion Fund (Fund). Appropriations to the Fund are used for transfer to funds or accounts authorized to receive discretionary appropriations, or to satisfy other obligations identified by the Secretary of the Interior, under an Indian water settlement approved and authorized by an Act of Congress before the date of enactment of the Act, November 15, 2021. The BIL authorizes \$2.5 billion as a lump sum in mandatory funding to be deposited in the Fund to remain available until expended.

The 2023 Budget proposes legislation to address the ongoing Operation, Maintenance, and Repair requirements associated with four enacted Indian Water Rights Settlements managed by the Bureau of Reclamation. These annual requirements are associated with the Ak Chin Indian Water Rights Settlement Project, the Animas-La Plata Project (Colorado Ute Settlement), the Columbia and Snake River Salmon Recovery Project (Nez Perce Settlement), and the Navajo-Gallup Water Supply Project. The proposal provides \$34.0 million annually over ten years to cover these requirements. Funds would be deposited into the Indian Water Rights Settlement Completion Fund and shall transfer to the Bureau of Reclamation for implementation.

To support the funding stability for water settlements enacted after the BIL, the Administration is interested in working with Congress on an approach to provide a mandatory funding source for future settlements.

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

Account	2021 Enacted	2022 Estimate	FY 2023 Request				Change from 2022
			Fixed Costs	Internal Transfers	Program Changes	2023 Budget	
Indian Guaranteed Loan Program Account	3,795	3,795				0	-3,795
<i>FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>	<i>0</i>
Total Requirements	3,795	3,795				0	-3,795
<i>Total FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>	<i>0</i>

Account Description: As required by the Federal Credit Reform Act of 1990, this account supports the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to information technology systems.

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Account Description: As required by the Federal Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

The Federal Credit Reform Act of 1990 (*2 U.S.C. 661*) changed the Revolving Fund for loans to a Liquidating Account for loans made prior to FY 1992. The program collects repayments, interest, and fees from borrowers of pre-1992 direct loans. Receipts from loans made from 1935 to 1991 are deposited into the Revolving Fund and returned to the General Fund of the U.S. Treasury. The liquidating account does not make new loan disbursements.

INDIAN LOAN GUARANTEE AND INSURANCE FUND LIQUIDATING ACCOUNT

Account Description: As required by the Federal Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Account Description: As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees and insured loans committed in 1992 and beyond (including modifications of loan guarantees and insured loans that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

INDIAN DIRECT LOAN FINANCING ACCOUNT

Account Description: As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans committed in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Bipartisan Infrastructure Law

Bureau of Indian Affairs
Bipartisan Infrastructure Funding
Irrigation, Safety of Dams and Water Sanitation Construction, Climate Resilience and Relocation

FY 2023 Annual Spend Plan

The Bipartisan Infrastructure Law provides a total of \$466 million over 5 years to Bureau of Indian Affairs (BIA) for the programs and activities shown in the table below. Funding of \$466 million is provided as emergency appropriations and is available for obligation until expended. The following table details the proposed allocation of funding identified in “Division J” of P.L. 117-58 for FY 2023.

Bureau of Indian Affairs Total Bipartisan Infrastructure Law Funding

Enacted Amounts Available (*dollars in 000s*)

Program	Activity	FY 2023
Operation of Indian Programs (OIP)*		
Trust Natural Resources/Tribal Climate Resilience	Adaptation Projects	17,114
Trust Natural Resources/Tribal Climate Resilience	Community Relocation	25,870
Office of the Inspector General	Directed Transfer (specified in bill)	216
OIP, TOTAL		43,200
Construction*		
Infrastructure Investments/Irrigation & Power Systems	Irrigation & Power Systems- Improvement Repair & Maintenance	10,000
Infrastructure Investments/Dams & Water Projects	Water Sanitation	8,250
Infrastructure Investments/Dams & Water Projects	Dam Safety	31,500
Office of the Inspector General	Directed Transfer (specified in bill)	250
Construction, TOTAL		50,000
Bureau of Indian Affairs, TOTAL		93,200

*Up to 3% of funding can be used for administrative purposes.

Operation of Indian Programs (OIP)

The BIL provides \$43.2 million each year for fiscal years 2022 – 2026 for the Operation of Indian Programs (OIP) programs. This funding is available until expended. Over 5 years, the BIL will provide BIA \$216 million for Tribal climate resilience, adaptation, and community relocation planning, design, and implementation of projects which address the varying climate challenges facing Tribal communities across the country. Bill language requires that \$130 million is directed toward Community Relocation and \$86 million is directed toward Climate Resilience and Adaptation Projects.

Tribal Climate Resilience

Tribal needs are diverse. Each Tribe has its own various climate resilience capacities, needs, and issues to address. The existing Tribal Climate Resilience Awards Program has been focused on training, capacity building, and planning since its inception in 2011. BIL funds will enable the Awards Program to take the

next step to add categories of funding for implementation (for both Climate Adaptation Strategies- Category 10 and Community Relocation- Category 11). It also allows for capacity building through a coordinator position (Category 12) to complement the Relocation, Managed Retreat, and Protect-in-Place Categories of funding (Categories 7 and 11). Lastly, it allows for 3-4 implementation demonstration projects for Year 1.

Adaptation Projects

Adaptation projects assist Tribal governments with climate adaptation and preparedness. Tribes also use the funding to prioritize climate resilience due to concerns about availability of subsistence food resources, water, and other necessities. The program supports Tribal governments and trust land managers with training, data, tools, and access to technical experts in order to understand community vulnerabilities to landscape-level change and identify risk management strategies.

FY 2022 Accomplishments and Planned Activities

- The program anticipates funding for Climate Adaptation at approximately \$16-\$17 million.
- Initial funding availability will be announced in the spring of 2022. Estimated award notifications are anticipated by the end of FY 2022. Funded 638 contracts, compacts and 638 construction contracts are anticipated to be released in October of 2022.

FY 2023 Planned Activities and Milestones

- The program anticipates funding for Climate Adaptation at approximately \$16-17 million.
- Initial funding availability will be announced in the spring of 2023 followed by an FAQs webinar, a grant-writing webinar, and extensive communication with partners to distribute the opportunity throughout multiple networks. Estimated award notifications are anticipated by the end of FY 2023. Funded 638 contracts, compacts and 638 construction contracts are anticipated to be released in October of 2023. The final number of project awards will depend on the proposal requests received (based on an award ceiling of \$2 million/award) and technical support costs to aid Tribal efforts.

Relocation Projects

Many Tribes across Alaska and some Tribes in parts of the lower 48 are facing growing risks related to extreme weather, sea level rise, melting permafrost, erosion, flooding, wildfires, and more to the extent they are considering decisions surrounding full community relocation to a new site, managed retreat of at-risk infrastructure or culturally significant resources, or protect-in-place measures, all of which require significant resources and coordination across multiple governing entities.

FY 2022 Accomplishments and Planned Activities

- Funding for demonstration pilot projects and Climate Relocation Categories 11 and 12 for 2022 are anticipated at approximately \$24-\$25 million.
- During 2022, the kick-off of two to four relocation, managed retreat, and protect-in-place activities as pilot demonstration projects is planned. Support for the first cohort of several relocation, managed retreat, and protect-in-place resilience coordinator positions will also be funded in 2022. A year-long training cohort for these coordinators will kick-off in the spring of 2022. Initial funding availability for the annual awards program, including Categories 11 and 12

will be announced in the spring of 2022. Estimated award notifications are anticipated by the end of FY 2022. Funded 638 contracts, compacts and 638 construction contracts are anticipated to be released in October of 2022.

FY 2023 Planned Activities and Milestones

- Funding for demonstration pilot projects and Climate Relocation-Category 11 and related efforts such as cohort training and relocation, managed retreat, and protect-in-place coordinator for 2023 are anticipated at approximately \$24-\$25 million.
- Initial funding availability will be announced in the spring of 2023 followed by an FAQs webinar, a grant-writing webinar, and extensive communication with partners to distribute the opportunity throughout multiple networks. Estimated award notifications are anticipated by the end of FY 2023. Funded 638 contracts, compacts and 638 construction contracts are anticipated to be released in October of 2023. The final number of project awards will depend on the proposal requests received (award ceiling of \$3 million/award) and the interest in relocation, managed retreat, and protect-in-place coordinators (100,000/community for up to 3 years) and technical support costs to aid Tribal efforts.

Construction

The BIL provides \$50.0 million each year for fiscal years 2022 – 2026 for BIA Construction programs. This funding is available until expended. Over 5 years, the BIL will provide \$250 million for construction, repair, improvement, and maintenance of irrigation and power systems, safety of dams, water sanitation, and other facilities. At least \$50 million must be used to address irrigation and power systems and \$200 million will be used to address safety of dams, water sanitation, and other facilities.

Infrastructure Investments

This funding will expand work on Indian Affairs-owned and -operated irrigation and power facilities. Many of these facilities have antiquated infrastructure that needs major capital improvements. These funds may also address deficiencies identified in condition assessments and audit reports prepared by BIA and by the Office of the Inspector General (OIG) on Indian Affairs' irrigation projects. These funds further support the goals of the Justice40 initiative by supporting irrigation projects in historically underserved Tribal communities.

Irrigation & Power Systems – Improvement, Repair & Maintenance

BIL funding of \$10.0 million will be allocated for Irrigation and Power program in 2023. These programs provide management, oversight, and engineering technical assistance to the irrigation and power projects under IA's jurisdiction. The program addresses deferred maintenance needs at 17 congressionally authorized irrigation projects located on Indian reservations across the Rocky Mountain, Northwest, Southwest, Navajo, and Western Regions. The BIA operates and maintains the San Carlos Irrigation and Power Project and the Colorado River Power Project in Arizona. The Confederated Salish and Kootenai Tribes of the Flathead Reservation operate Mission Valley Power in Northwest Montana under a P.L. 93-638 contract. This is the first time appropriations have been made available for the three BIA owned power utilities which are operated and maintained through user fees. BIA plans to invest a

portion of BIL funds in updating specific power utility components that reduce risk of component failure, consistent with information from the 2021 Condition Assessment Reports.

FY 2022 Accomplishments and Planned Activities

- Provide \$3 million in funding to the three power utilities for priorities identified in the 2021 Condition Assessment Report.
- Invest \$7 million in funding to numerous irrigation projects for design and construction activities identified in Condition Assessment Reports and Modernization Studies.

FY 2023 Accomplishments and Planned Activities

- Provide \$3 million in funding to the three power utilities for priorities identified in the 2021 Condition Assessment Report.
- Invest \$7 million in funding to numerous irrigation projects for design and construction activities identified in Condition Assessment Reports and Modernization Studies.

Water Sanitation and Safety

This new program, first proposed for funding in the 2022 President's budget, supports improvement and repair projects that address public health and safety compliance issues at BIA-owned drinking water and sanitation systems. BIL funding of \$8.25 million in FY 2023 supplements the proposed annual appropriations funding. Water Sanitation funds are expected to be used to address EPA notice of violations, contamination issues, critical risks of system failure, water quality, supply, system deficiencies, systems near end of service life, review of historic evaluations to determine potential future preventative measures, system upgrades as needed, and removal of lead plumbing from Indian Affairs facilities. The activities planned for this program support the Justice40 initiative's goals to invest in disadvantaged communities.

FY 2022 Accomplishments and Planned Activities

- Announce and initiate awards for first year projects to address water systems with compliance violations or critical risks of system failure.
- Use annual appropriations funds to begin assessments at IA-owned water systems to identify additional critical infrastructure needs.

FY 2023 Planned Activities and Milestones

- Implement multi-year projects to address water system compliance violations or critical risks of system failure.
- Use completed assessments and data from BIA/BIE environmental programs to prioritize initiation of new projects addressing the most critical infrastructure needs.

Dam Safety

BIL funding of \$31.5 million will be allocated for the BIA Safety of Dams (SOD) program. This program was established under the Indian Dams Safety Act of 1994, P.L. 103-302 (25 U.S.C. § 3801 et seq.). Its mission is to reduce the potential loss of human life and property damage caused by dam failure by making BIA dams as safe as practically possible. SOD is responsible for dams on Indian land. These dams form a significant part of the water-resources infrastructure on Indian reservations.

Dam safety activities include but are not limited to: (1) risk management and risk reduction; (2) emergency management, including Emergency Action Plans (EAPs) and Early Warning Systems (EWS); (3) inspections and evaluations; (4) maintenance and repairs; and (5) security.

Funding distribution is planned to follow current program practices. The BIA Safety of Dams Branch routinely performs inspections and analysis of all high-hazard program dams to understand the risk each structure presents to downstream residents. BIA uses the results of this work to prioritize distribution of design and construction funding to the highest risk dams. The prioritized list is updated as additional information, investigations and analyses are made available. Projects completed with this funding are intended to reduce risk below Department of Interior established guidelines.

FY 2022 Accomplishments and Planned Activities

Advance rehabilitation designs, anticipated to include the following projects:

- Oglala Dam – Pine Ridge, SD
- Menagers Dam – Tohono O’odham, AZ
- Ghost Hawk Dam – Rosebud, SD
- Antelope Dam – Rosebud, SD
- White Clay Dam – Pine Ridge, SD
- Tufa Stone Dam – San Carlos, AZ
- Owhi – Colville, WA
- A1, Bootlet, Cooley, Davis Dams – Fort Apache, AZ

FY 2023 Planned Activities and Milestones

- Initiate rehabilitation design and construction on dams, as determined by ongoing application of the project selection criteria.

Appendices

Program Descriptions Table

Bureau of Indian Affairs

FY 2022 Program Descriptions

Description of BIA Programs

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2023.)

Functional Area	Title	Description
	OPERATION OF INDIAN PROGRAMS	
	TRIBAL GOVERNMENT	
		In 1975, the Congress enacted the Indian Self-Determination and Education Assistance Act (the Act), P.L. 93-638, as amended. The Act assured that tribes had involvement in the direction of services provided by the Federal Government in an attempt to target the delivery of such services to the needs and desires of the local communities. The Tribal Government activity endorses and constantly encourages, to the greatest extent possible, the participation of American Indian and Alaska Native tribal governments in the management and operation of programs and services formerly administered by the Federal Government.
A0T90	Aid to Tribal Government (TPA)	This funding provides Federal staff support to federally-recognized tribes at the agency level in the 12 BIA regions which have not contracted or compacted the program from Indian Affairs as well as providing funding to those tribes that choose to perform these functions under Indian self-determination.
A0T91	Consolidated Tribal Gov't Program (TPA)	The program was initiated in 1982 to allow tribes to combine various contracted programs with similar or compatible objectives into a single agreement, i.e., all education and training programs or all natural resources programs. The administrative and reporting requirements of the tribe are greatly reduced by utilizing this simplified contracting procedure. All funding moving in or out of this line is done at the direction of tribes by tribal transfer requests.
A0T92	Self Governance Compacts (TPA)	Self-Governance Compacts implement the Tribal Self-Governance Act of 1994 (P.L.103-413), by providing resources to new and existing self-governance tribes, enabling them to plan, conduct, consolidate, and administer programs, services, functions, and activities for tribal citizens according to priorities established by their tribal governments. Tribes have greater control and flexibility in the use of these funds, including reduced reporting requirements, the ability to reallocate funds during the year, and carry over unspent funds into the next fiscal year without Secretarial approval. All funding moving in or out of this line is done at the direction of tribes by tribal transfer requests.
A0T95	New Tribes (TPA)	This program provides resources for regional and agency offices to service and support newly acknowledged tribes. This funding usually remains in the New Tribes category for three years. By the third year, new tribal governments generally have built government systems and set funding priorities that address the needs of their communities and funds are then transferred into the tribe's base funding or other programs.
A0T97	Small Tribes Supplement (TPA)	In 1993, the Small Tribes Initiative was created to support P.L. 93-638 by fostering a stable tribal governments' ability to exercise their authority as sovereign nations. The purpose of the initiative was to provide small tribes with a minimum TPA base funding by which they could run viable tribal governments.
A0T96	Road Maintenance (TPA)	The Road Maintenance program provides the primary source of funds for maintenance of all IA-owned roads and bridges and administers Highway Trust Fund resources provided by the Federal Highways Administration Tribal Transportation Program through direct funding agreements with federally recognized Tribes to provide safe and adequate transportation and public road access to and within Indian reservations, Indian lands, and Alaska Native Village communities.
	<i>Tribal Government Program Oversight</i>	
A0T50	Central Oversight	The Tribal Government Central Program Oversight activity supports Headquarters staff and comprises less than one percent of the total Tribal Government activity funding. The Tribal Government Program Oversight staff serves as the tribal government experts for the Assistant Secretary-Indian Affairs and the Director, Bureau of Indian Affairs.
A0T60	Regional Oversight	The Regional Oversight funding provides for staff and costs associated with the tribal Government Program Oversight activity services performed at the regional office level, including negotiating, monitoring, and providing technical assistance to self-determination contracts.
	HUMAN SERVICES	
A0H90	Social Services (TPA)	The objective of the Human Services activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to protect children, the elderly, and disabled from abuse and neglect. Social Services funding provides support to Bureau staff at the Regional Office and Agency levels and to contracted/compacted tribal social workers. The Social Service staff processes applications for financial assistance and delivery of critical protective services to the elderly, children, and families. Tiwahe funding is also included within this line.
A0H91	Welfare Assistance (TPA)	This program provides welfare assistance to American Indians and Alaska Natives who have no access to Temporary Assistance to Needy Families (TANF), who do not meet eligibility criteria for TANF, or have exceeded the lifetime limit for TANF services. The Welfare Assistance programs are designed to be secondary in nature. Welfare Assistance has traditionally played a large role in the ability of tribes to take care of their citizens and supports tribal self-determination and self-governance.
A0H92	Indian Child Welfare Act (TPA)	This program prevents the separation of Indian families and also provides assistance for the reunification of families. Tribal ICWA directors have become central contact points for tribes and Indian families in seeking assistance for temporary and permanent placement of Indian children. The work of ICWA staff has resulted in improved coordination and compliance with the Indian Child Welfare Act, thereby recognizing the tribal authority over Indian children in need of permanent placement. Tiwahe funding is also included within this line.
A0H93	Housing Program (TPA)	The Housing Program (HIP) is designed to serve as a safety net program, targeting those neediest individual Indians residing within approved service areas who cannot meet income requirements set forth by tribes administering Department of Housing and Urban Development (HUD) housing programs. This program improves the quality of life of Indians qualified to participate in the program by eliminating substandard housing and homelessness on or near federally recognized reservation communities.
A0H94	Human Services Tribal Design (TPA)	This program supports American Indians and Alaska Natives by allowing flexibility to redesign their Social Service program delivery as authorized under the Snyder Act of 1924. Improvements realized by a number of tribes include combining resources between similar program areas to achieve cost savings in administration, such as using the same staff to process applications for two to three programs. All funding moving in or out of this line is done at the direction of tribes by tribal transfer requests.
	<i>Human Services Program Oversight</i>	
A0H50	Central Oversight	This funding provides for staff and costs associated with the services listed above that are performed at the Headquarters level. Funds also support the annual operational and maintenance costs of the Financial Assistance and Social Services – Case Management System (FASS-CMS).
A0H60	Regional Oversight	This funding provides for staff and costs associated with the technical assistance, training, and monitoring performed at the regional office level.

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Description of BIA Programs

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2023.)

Functional Area	Title	Description
	TRUST - NATURAL RESOURCES MANAGEMENT	The primary function of the Trust - Natural Resources Management program is to assist tribes in the management, development, and protection of Indian Trust land and natural resource assets. The resource management activities undertaken provide many benefits to the landowner such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.
A0N9A	Natural Resources (TPA)	Natural Resources supports the strategy of improving management, protection, and development of Indian land and natural resource assets by allowing tribes to manage their own natural resources and compliance with various regulations and requirements related to natural resource assets.
A0N30	Irrigation Operations and Maintenance	The Irrigation Operations and Maintenance program primarily funds payments required by established legal directives to manage water resources on Indian lands. Funds are used to operate, maintain, and rehabilitate irrigation infrastructures in accordance with accepted industry standards.
A0N31	Rights Protection Implementation	The Rights Protection Implementation program supports the implementation of Federal court orders that resulted from decisions in complex, off-reservation treaty rights litigation. These cases were based on large land cession treaties in which the signatory tribes conveyed land to the United States and reserved the right to hunt, fish and gather within the territory ceded. These rights apply beyond particular reservation boundaries and are shared among multiple tribes.
A0N32	Tribal Management/Development Program	Individual tribes have jurisdiction over hunting and fishing activities on trust lands, and the Tribal Management/Development Program (TMDP) supports tribal self-determination by allowing tribes to determine how best to ensure the proper management of tribal fish and game programs on Indian reservations.
A0N3A	Endangered Species	This program coordinates Indian Affairs and tribal responsibilities associated with compliance with the Endangered Species Act (ESA), P.L. 93-205, and the related protection and preservation of trust lands and resources. It supports the improvement of conditions for the environment, cultural resources, and endangered species on Indian lands by coordinating activities required to comply with the ESA.
A0N33	Tribal Climate Resilience	The Tribal Climate Resilience (TCR) program supports tribal governments and trust land managers to understand potential vulnerabilities of communities to landscape level change, identify risk management strategies, and develop technical information and decision support tools to support planning and preparedness and enable tribal communities and trust managers to implement strategies for resilient communities and to encourage cooperative solutions. The TCR program funds proposals for tribal planning and preparedness, foundational information needs (vulnerability assessments and monitoring), training, pilot projects, cooperative management coordination, identification of science needs, and youth development. The TCR provides the tools for tribes and managers to identify and address risks through adaptation management.
A0N3B	Integrated Resource Information Program	The Office of Trust Services (OTS) Geospatial Support Function (formerly the National Geospatial Resource Center) provides Geographic Information Systems (GIS) software, training, and system support for sound management of natural resources on Indian lands such as irrigation flood plain analysis, forestry harvesting, wild land fire analysis, oil and gas management, and other economic analysis.
	<i>Agriculture & Range</i>	
A0N9B	Agriculture Program (TPA)	Under the authority of the American Indian Agricultural Resource Management Act, P.L. 103-177, and the Indian Self-Determination Act, P.L. 93-638, the Agriculture and Range program promotes conservation and beneficial use on the 47-million acres of trust lands dedicated to agricultural and livestock production through both direct administration and support of tribal agriculture programs under contract or compact.
A0N3C	Invasive Species	On-the-ground management and treatment of invasive species is the primary emphasis of this activity. The program uses several implementation strategies to accomplish its goals such as coordination with all land users and government entities through the development of integrated pest management strategies. The funding within this line is primarily for noxious weed eradication, but a small portion of funding is appropriated for wildlife and water invasives as well.
	<i>Forestry</i>	
A0N9C	Forestry Program (TPA)	Forestry (TPA) is for the cut and sale of timber. The Forestry Program undertakes forest land management activities on Indian forest land to develop, maintain, and enhance the forest resources in accordance with the principles of sustained yield and with the standards and objectives set forth in forest management plans.
A0N3E	Forestry Projects	Forestry projects focuses on the development of Forest Management Plans, reforestation, thinning and other management of forest lands for the protection and enhancement of Indian forestland and natural resource assets.
	<i>Water Resources</i>	
A0N9D	Water Resources Program (TPA)	The primary goal of this program is to assist the improvement of water resource management capabilities by providing the support to tribes and regional offices for the administration and management of water programs.
A0N34	Water Mgmt., Planning & PreDevelopment	Water Management, Planning, and Pre-development program is used primarily by tribes for priority projects that aid in the protection and management of their water resources. These projects typically include, but are not limited to, ground and surface water studies regarding quantity and quality of water, water needs assessments, stream gauging, and the preparation of comprehensive water management plans.
	<i>Fish, Wildlife and Parks</i>	
A0N9E	Wildlife & Parks Program (TPA)	This program supports the Wildlife and Parks program at the agency or tribal level. Funding is provided to tribes through a local priority setting process determined by the tribe and BIA to fund tribal activities in the areas of fisheries, wildlife, outdoor recreation, and public use management, conservation enforcement, and related fields. Activities conducted are determined by tribes, and cover a broad array of diverse fisheries, wildlife, conservation enforcement, public use, habitat management, and related programs. Tribes, through the local priority setting process, will determine any changes in annual funding and performance.
A0N3F	Fish, Wildlife & Parks Projects	This funding is provided to fish-producing tribes in support of Fish Hatchery Operations and associated hatching, rearing, and stocking programs. Tribal fish hatchery facilities are provided with base funding for aquaculture and enable cost share/in-kind cooperative work with neighboring tribes, Federal agencies, and state fishery managers. Funding also supplements Fish Hatchery Maintenance. Maintenance is mandatory to extend the life of the hatcheries and rearing facilities so tribes can continue their fishery programs. Funding is provided to fish-producing tribes based on an annual ranking of maintenance project proposals received. The ranking factors utilize procedures and criteria in the areas of health and safety, water quality compliance, economic benefits, rights protection, and resource enhancement.

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Description of BIA Programs

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2023.)

Functional Area	Title	Description
	<i>Minerals and Mining</i>	
A0N9F	Minerals & Mining Program (TPA)	The Minerals and Mining Program promotes and provides technical assistance for the development of renewable energy, conventional energy, and mineral resources. In consultation with tribes and Indian allottees, the Division of Energy and Mineral Development (DEMD) assists in the exploration and development of trust lands with active and potential energy and mineral resources.
A0N3G	Minerals & Mining Projects	This program provides energy related technical assistance and competitive project funding to Tribes. The program delivers projects to Tribes that incorporate solutions for their existing and anticipated energy, mineral and economic demands to contribute to a sustainable future.
A0N5B	Minerals & Mining Central Oversight	Minerals and Mining Oversight provides for staff to meet specific legislative requirements concerning trust responsibilities, such as those stated in the Linowes Commission and Indian Mineral Development Act (IMDA). This subactivity includes support for the Indian Energy Service Center staffed by BIA, the Office of Natural Resources Revenue (ONRR), the Bureau of Land Management (BLM), and the Bureau of Trust Funds Administration (BTFA). The Service Center facilitates energy development in Indian Country by expediting leasing, permitting, and reporting for conventional and renewable energy on Indian lands, and importantly, provide resources to ensure development occurs safely, protects the environment, and manages risks appropriately by providing funding and technical assistance to support assessment of the social and environmental impacts of energy development.
A0N6B	Minerals & Mining Regional Oversight	This funding supports technical and administrative assistance support to tribes under the IMDA outreach and trust responsibility tracking services. Central office staff facilitates key energy and mineral resource development opportunities on Indian lands while assuring consistency with the execution of Federal trust responsibilities over such resources for tribes and individual Indian allottees. Regional office staff provides realty and administrative functions for energy and mineral lease development. There exists a current backlog of permitting applications on several reservations due to the lack of BIA personnel.
	<i>Resource Management Program Oversight</i>	
A0N5A	Central Oversight	Natural Resources oversight allows for the proper management and administration of the Natural Resources program. The functions performed by central office staff include enhancing tribal management of Indian natural resources through the use of Integrated Resource Management Plans, conducting annual program reviews, and ensuring compliance with various regulations and requirements related to the management of Indian natural resource trust assets.
A0N6A	Regional Oversight	Natural Resources oversight allows for the proper management and administration of the Natural Resources program. The functions performed by regional office staff include enhancing tribal management of Indian natural resources through the use of IRMPs, conducting annual program reviews, and ensuring compliance with various regulations and requirements related to the management of Indian natural resource trust assets.
	TRUST - REAL ESTATE SERVICES	
		The Trust Real Estate Services activity addresses its Indian fiduciary trust responsibilities through the strategy of improving Indian trust ownership and other information. This activity supports IA responsibilities in the areas of trust services, probate, and land titles and records. Trust management also incorporates programs that coordinate and support the Department's trust reform improvement efforts.
A0R9A	Trust Services (TPA)	This program supports the overall management responsibility for the operation of trust functions at the agency and tribal levels with regard to real estate services, probate, environmental cultural resource compliance, the Alaska Native Claims Settlement Act (ANCSA) and Alaska National Interest Land Conservation Act (ANILCA) programs, Rights Protection, and implementing the Navajo-Hopi Settlement Act and the Klamath Basin Restoration Agreement. This subactivity also funds the lockbox coordinators who distribute trust funds to individual Indian beneficiaries.
A0R30	Navajo-Hopi Settlement Program	This program supports the Indian Affairs mission by improving the management of land and natural resource assets and providing for the protection and preservation of Indian trust lands and Indian trust resources of the Navajo Nation and the Hopi Tribe by implementing the provisions of the Navajo-Hopi Settlement Act of 1974, as amended (P.L. 93-531).
A0R9B	Probate (TPA)	Indian Affairs is responsible for the preparation and submission of the record of probate documentation to Federal administrative adjudicators for determination of the legal heirs or devisees, and for the subsequent distribution of the trust estate. The Probate program is working to improve the accuracy and efficiency of estate distributions by improving probate case preparation and distribution activities.
A0R6A	Land Title and Records Offices	This program improves ownership information and protects and preserves trust lands and trust resources through efficient and accurate processing of land titles. The Land Titles and Records Offices (LTRO) program will provide for the normal day-to-day operations and maintenance costs of the eight program offices. The timely processing of all trust land title conveyance and encumbrance transactions supports upholding the trust responsibility.
	<i>Real Estate Services</i>	
A0R9C	RES Program (TPA)	The TPA real estate program element improves ownership information and administering and managing all land held in trust for the benefit of individual Indians and tribes. Activities include land ownership record-keeping, which is often complicated by highly fractionated ownership, both surface and subsurface. Staff provide real property management, counseling and land use planning services to individual Indian allottees, tribes and Alaska Natives who own an interest in subsurface minerals estates held in trust by the United States.
A0R3A	RES Projects	The program supports the Indian Affairs' Real Estate Services program in the management of tribal and individually owned trust and restricted surface lands (surface and subsurface) through the determination of the legal boundaries to ensure that property and resources are accounted for, managed and protected. This program improves ownership information by securing Bureau of Land Management (BLM) cadastral surveys of trust lands (both tribal and allotted).

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Functional Area	Title	Description
	<i>Land Records Improvement</i>	
A0R5B	LRI - Central	This program supports the Department's trust reform efforts by improving trust asset management by providing partial funding for the Trust Asset and Accounting Management System (TAAMS). The TAAMS System provides mission critical land ownership information to process trust land resource management conveyances and encumbrances, and to allocate trust income to the owners of trust and restricted lands and resources throughout all of Indian Country.
A0R6B	LRI - Regional	The program enhances the Bureau's ability to protect and preserve trust land and resources and enables the landowners to maximize income by providing adequate services to Alaska Natives who are the beneficial recipients of the trust resources. The LRI program at the Alaska Region processes documents associated with the Alaska Native Allotment Act of 1906, which allows for eligible Alaska Natives to receive an allotment of land.
	<i>Environmental Quality</i>	
A0R9D	EQ Program (TPA)	This program provides direction, oversight, planning and policy guidance to ensure consistent regulatory compliance, thorough documentation of environmental conditions and impacts, and reliable protection of the environment and cultural resources in Indian country. The program also maintains the inventory and assesses the condition of Indian Affairs owned museum property; and administers permits under the Archaeological Resources Protection Act of 1979 (ARPA).
A0R3B	EQ Projects	This program has primary responsibility for achieving and maintaining Indian Affairs' federally mandated environmental compliance with all provisions of federal environmental and cultural resources statutes, regulations and policies, as well as with applicable state, local, and tribal requirements.
	<i>Alaskan Native Programs</i>	
A0R90	Alaskan Native Programs (TPA)	This program upholds the directives prescribed in the Alaska National Interest Lands Conservation Act (ANILCA), which provides for the coordination and consultation with Alaska's Federal land managing agencies, the State of Alaska, Alaska tribal governments, and the Federal Subsistence Program's Regional Advisory Councils, on the subsistence preference for rural Alaskans, including Alaska Natives living in rural areas, and the administration of programs affecting Native allotments under the 1906 Native Allotment Act.
	<i>Rights Protection</i>	
A0R91	Rights Protection (TPA)	Indian Affairs staff consults and cooperates with tribes involved in negotiating or litigating their water rights; establishing or protecting tribal treaty hunting, fishing and gathering rights; addressing issues concerning trespass on tribal trust lands; protecting tribal cultural resources; natural resource damage claims; and addressing other unresolved land management issues.
A0R31	Water Rights Negotiations/Litigation	The funds in this program are used by the United States and tribes for activities associated with establishing or defending Indian water rights through negotiations and/or litigation. Program funding supports advancing on-going Indian water rights litigation cases and the Federal and tribal negotiations being conducted to secure adjudicated water rights in lieu of litigation.
A0R32	Litigation Support/Attorney Fees	This program supports Indian natural resource trust assets management. There are a variety of ecological threats to natural resources that are the subject of treaty reserved rights, both on and off reservation. Tribes utilize these funds to address those threats, including habitat loss and fragmentation, invasive species, and land use change.
A0R60	Other Indian Rights Protection	This program supports water rights negotiation/litigation staff at the regional level. Program staff provides consultation and technical support.
	<i>Trust - Real Estate Services Oversight</i>	
A0R5C	Central Oversight	This program provides assistance, advice, policy, oversight, monitoring and coordination for the protection, management, planning, conservation, development and utilization of trust and restricted Federal Indian-owned lands that include acquisitions, disposal, tenure, rights-of-way, permits, leasing and sales.
A0R6C	Regional Oversight	Within the twelve regional offices of IA, there are Real Estate Services programs that support the protection and maintenance of integrity for trust lands and trust resources through preservation. Regional offices provide policy direction, technical assistance, training, administrative review, and monitoring in the evaluation of the agency real property operations.
	PUBLIC SAFETY AND JUSTICE	
	The Public Safety and Justice budget activity is comprised of three subactivities: Law Enforcement, Tribal Courts, and Fire Protection.	
	<i>Law Enforcement</i>	
A0J30	Criminal Investigations and Police Services	The CI&P line pays for Police Officers and Criminal Investigators and their necessary equipment. These officers are responsible for investigating crimes committed on, or involving Indian Country. This includes major Federal crimes as well as state crimes assimilated into Federal statutes, such as murder, manslaughter, child sexual abuse, kidnapping, rape, assault, arson, burglary, robbery, and the production, sale or distribution of illegal drugs. In addition to investigating crimes, OJS provides oversight and technical assistance to tribal law enforcement programs. This line also supports the Drug Enforcement program. The BIA administers 191 total law enforcement programs which are either tribally operated or provided as a direct service.
A0J31	Detention/Corrections	This line pays for detention staff and contract bed space. The program provides safe and secure detention centers in Indian Country compliant with nationally accepted standards.
A0J32	Inspections/Internal Affairs	The Professional Standards Division, which houses Inspections and Internal Affairs, provides guidance and direction to law enforcement and detention programs, conducts internal affairs investigations, inspections, and performs program evaluations in Indian Country. This oversight function emphasizes standardization and professionalism of Indian Affairs and tribal law enforcement and corrections programs.
A0J33	Law Enforcement Special Initiatives	This program targets resources for specific initiatives including Missing and Murdered Indigenous Persons, victim and witness services, recidivism, and land mobile radio communication.
A0J34	Indian Police Academy	The Academy is located at the Department of Homeland Security Federal Law Enforcement Training Center at Artesia, New Mexico and provides basic police, criminal investigation, and detention training programs.
A0J35	Tribal Justice Support	In accordance with the Tribal Justice Support Act, court reviews are provided on a regional basis and based on the Tribal Court Program Standards (TCPS). This court review process allows BIA to determine the specific needs of the individual tribal court in regard to training and technical assistance, provide guidance and specific hands on training for the particular tribal court, and identify any potential for funding tribal court pilot programs.

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Description of BIA Programs

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2023.)

Functional Area	Title	Description
A0J36	Law Enforcement Program Management	This program pays for administrative management needs of the Office of Justice Services. Law Enforcement Program Management consists of several different priority management areas, including the positions in the offices of the Program Director and Assistant Directors for Justice Services. A portion of the program management budget is used to temporarily fund lease costs for detention centers and police stations that are not funded elsewhere in the IA budget.
A0J38	Facilities Operations & Maintenance	Detention Facility Operations funds requested will be used to operate detention centers including janitorial services, utilities cost, refuse disposal, fire protection, maintenance of vehicles, communication cost, pest control, personnel services, equipment, material and supplies, travel, and training.
A0J90	Tribal Courts (TPA)	Tribal courts currently receive funds directly through this program under P.L. 93-638 contracts and self-governance compacts. Tribes utilize this funding for salaries and related administrative costs for judges, prosecutors, public defenders, court clerks, pre-trial and probation officers, juvenile officers, victim witness specialist, and other court support staff central to the operation of tribal justice systems. Tribal court systems are evolving and need to grow to meet the increasing demands of tribal communities. These judicial systems address everything from violent crimes and drug use, to domestic and family issues, to all types of civil claims. Tiwahe funding is also included within this line.
A0J91	Fire Protection (TPA)	Fire Protection supports tribal fire protection programs, which support tribal staff, train volunteer firefighters, repair existing firefighting equipment, and purchase additional equipment. Funds are also used to purchase smoke detectors, fire extinguishers, and emergency lights for tribal buildings.
COMMUNITY and ECONOMIC DEVELOPMENT		
A0C90	Job Placement and Training (TPA)	Job Placement and Training funds are used to advance economic growth in tribal communities through the development of a skilled workforce and the strengthening of tribal administrations through the P. L. 93-638 contracting process. This program is designed to meet the changing needs of the construction and service industries. It is a program that is especially valuable and necessary to those with little or no work history or erratic work history. The P.L. 102-477 program is also operated from within this budget line item. Tiwahe funding is also included within this line.
A0C91	Economic Development (TPA)	This program supports the Department's efforts of promoting economic growth throughout Indian Country. The funding provides education and training for Indian people, as well as opportunities for business and energy development at the local/agency level.
<i>Community Development Oversight</i>		
A0C50	Central Oversight	The Office of Indian Economic Development (OIED) provides management and oversight for all of the economic development, workforce development, the Indian Guaranteed Loan Program, and Federal intergovernmental coordination in these areas highlighted in the previously mentioned subactivities. It is responsible for the day-to-day management of its wide range of projects, creation of new initiatives and monitoring methods, addressing economic development issues as they arise, conducting Internal Control Reviews, and other daily operational activities.
EXECUTIVE DIRECTION and ADMINISTRATIVE SERVICES		
A0A50	Assistant Secretary Support	Assistant Secretary Support funds the following offices/function: Offices of Congressional and Legislative Affairs, Public Affairs, Regulatory Affairs and Collaborative Action, Self-Governance, Indian Gaming, Federal Acknowledgement, the Deputy Assistant Secretary for Management, and Administration and Logistic Support.
<i>Executive Direction</i>		
A0A90	Executive Direction (TPA)	This program supports the core funding for the offices of the Superintendent at 85 agency locations as well as the Office of the Deputy Bureau Director for Field Operations. These line officers at the field sites provide planning, direction, and line management leadership for the development and implementation of policy initiatives and program accountability to meet the Departmental Goal Performance objectives. Agency Superintendents provide decision-making, direction, public relations, IA representation to other governmental agencies and private sector organizations, and overall management of assigned resources at the local level.
A0A51	Executive Direction (Central)	The IA senior leadership in Central Office provides organizational direction and coordination to ensure that all programs are effectively integrated in areas of policy formulation and review, tribal consultation, public relations, representation of IA to other governmental agencies and private sector organizations, and the overall management of assigned resources. Executive Direction (Central) also provides funds for the Equal Employment Opportunity Office (EEO).
A0A60	Executive Direction (Regional)	The offices of the regional directors and immediate support staff are located throughout the nation at the BIA 12 regional offices. The regional directors are the line officers who provide high level support to tribes in each of their respective servicing areas. They are key regional decision makers providing management, leadership, and accountability for regional staff and programs. They ensure assigned programs are developed to meet the goals and strategies of the Department and execute all authorities and responsibilities delegated by the Secretary through the Assistant Secretary - Indian Affairs.
<i>Administrative Services</i>		
A0A91	Administrative Services (TPA)	This program supports the core funding for administrative services provided at field offices at the agency level, specifically procurement, property management, financial administration, and P.L. 93-638 contracts and grants administration support. The staff is essential to the overall operation in their respective servicing area in providing direct support to tribes through direct program services or 638 contracts/grants.
A0A52	Administrative Services (Central)	In order to formulate, publish, and execute the IA budget and the organization's annual financial audit in compliance with the Chief Financial Officers Act of 1990, the Office of the Chief Financial Officer (OCFO) for IA is responsible for the development of systems, policies and procedures to guide IA central and regional operations in the areas of financial management, budget, contract and grant administration, and real and personal property management.

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Functional Area	Title	Description
A0A62	Administrative Services (Regional)	The Regional Offices provide administrative services by regulating and accounting for resources used to achieve the Bureau's mission and uphold mandates as required by Federal statutes such as the Performance and Results Act, and the Indian Self-Determination Act, as amended. Each activity is a direct operating service in support of Federal trust program activities and serves as a back up to field locations by supplementing services to those locations. Staff also provides technical advice and assistance to tribes within their servicing areas, particularly related to P.L. 93-638 contract and grant programs.
<i>Safety and Risk Management</i>		
A0A54	Central Safety & Risk Management	The Central Division reviews architectural and engineering drawings, specifications, shop submittals, and all other documents for construction and major rehabilitation or repair of facilities and existing facilities for compliance with applicable codes and standards. In addition, the Central Division conducts final inspections for new construction, major renovation projects for issuance of a Certificate of Occupancy as well as performs inspections and evaluations of facilities to determine safety and health deficiencies or hazardous conditions.
A0A61	Regional Safety Management	The Regional Safety and Health program administers safety programs that are required by law and provides technical assistance for Federal employees at the regional level. The Regional Program ensures that IA employees comply with applicable safety procedures, health laws and regulations to provide a safe and healthful working environment.
<i>Information Resources Technology</i>		
A0A5A	Information Resources Technology	Information Resources Technology (IRT) funds the Assistant Director for Information Resources-Indian Affairs (ADIR-IA) and is responsible for providing information technology (IT) tools and services to IA, supporting IA employees, and key systems and applications that are vital to the execution of the missions of the Office of the Assistant Secretary – Indian Affairs (AS-IA), the Bureau of Indian Affairs (BIA) and the Bureau of Indian Education (BIE).
<i>Human Capital Management</i>		
A0A53	Human Resources	Office of Human Capital Management provides all recruitment, on-boarding, personnel staffing, position classification, employee benefit administration and has in-sourced retirement services, personnel action processing, records management, managing and maintaining the personal identity verification (PIV) card credentialing program, labor relations administration, labor contract negotiations, and employee relations including representation before third parties for all of IA. The OHCM develops, interprets, and issues HR and employee development policy.
A0A30	Labor-Related Payments	The Labor-Related Payments and Training program consists of the following three components: Workers' Compensation Payments, Unemployment Compensation, and Employee Displacement Costs.
<i>Facilities Management</i>		
A0A31	Facilities Management	This program ensures that all employees have safe and healthy work environments through the efficient use of resources for new construction, renovation, and maintenance of non-education IA funded facilities (i.e., supervision and inspection of major repair and improvement projects, inspection and evaluation of specialty systems, such as boilers, water and waste disposal water treatment, and control systems for heating and cooling, telecommunications and alarms, diagnosis of problems in electrical and mechanical systems, identification and development of need specifications and cost estimates for project repairs).
A0A32	Operations and Maintenance	Funds support the daily operation and maintenance of IA general administration buildings.
A0A33	Intra-Governmental Payments	Requested funds will cover intra-governmental payments for services provided or administered by the Department of the Interior, the National Business Center (NBC), the United States Postal Service (USPS), and the General Services Administration (GSA).
A0A34	Rentals [GSA/Direct]	This program provides the core funding for IA office and special purpose space, which includes leases with the General Services Administration (GSA) and direct leases primarily with tribes. It directly supports all IA goals and objectives through provision of office space for trust reform, Indian education, the Indian school construction program, information technology, the wildland fire program, general program support, and administration programs.
CONTRACT SUPPORT COST ACCOUNTS		
A3T93	Contract Support (TPA)	Contract Support funds (CSF) are used by tribal contractors to pay a wide range of administrative and management costs including, but not limited to, finance, personnel, maintenance, insurance, utilities, audits, communications, and vehicle costs.
A3T94	Indian Self-Determination Fund	The Indian Self-Determination Fund was established in FY 1995 to aid tribes and tribal organizations in covering the costs associated with executing or administering a new or expanded P.L. 93-638 contract agreement or self-governance compact.
<i>Payments for Tribal Leases</i>		
A3L30	Payments for Tribal Leases	The Payments for Tribal Leases activity funds facility lease agreements under section 105(l) of the Indian Self-Determination and Education Assistance Act (ISDEAA). ISDEAA requires the Bureau of Indian Affairs and the Bureau of Indian Education to enter into a section 105(l) lease upon the request of a Tribe or tribal organization for a facility used by the Tribe or tribal organization in support of its tribally operated ISDEAA contract or compact, or Tribally Controlled Schools Act grant.
INDIAN LAND CONSOLIDATION		
TBD	Indian Land Consolidation Program	The Indian Land Consolidation Program reduces land fractionation and achieves Tribal majority ownership in lands. It also supports Tribal sovereignty by enabling Tribes to make decisions about land management, use, and protection that facilitate climate resilience. The program also supports Tribal climate mitigation and adaptation efforts through land consolidation.

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Functional Area	Title	Description
	CONSTRUCTION	
	PUBLIC SAFETY AND JUSTICE CONSTRUCTION	The Public Safety & Justice (PS&J) construction program funds facility replacement, improvement, and repair and related projects at BIA funded Law Enforcement and Detention/Corrections facilities across Indian Country. Construction projects are accomplished by BIA through commercial entities or by the tribe(s) that utilize the facility under contract or compact as authorized by P.L. 93-638, as amended. Completion of projects facilitates compliance with the requirements of the Americans with Disabilities Act (ADA), Environmental Protection Agency (EPA), and other safety code requirements. The PS&J activity also funds the program that maintains fire safety systems in schools, dormitories, and other facilities.
A1119	PS&J Facilities Replacement/New Construction	The Public Safety and Justice Facilities Replacement/New Construction program allows for the new construction of detention or law enforcement facilities or the replacement of facilities that are in poor condition.
A1120	Employee Housing	The PS&J Employee Housing program provides living quarters for BIA funded law enforcement and detention/corrections programs. Housing is constructed using a pre-approved standard design that meets IA-adopted building codes and standards, including health and safety standards. The availability of employee housing is a significant recruitment and retention incentive for these programs that are often remotely located in areas with scarce or no commercial housing stock.
A1117	Facilities Improvement and Repair	The PS&J Facilities Improvement & Repair program manages projects to correct critical health and safety deficiencies at detention and law enforcement facilities in the BIA inventory either through repair, renovation, or rehabilitation.
A1118	Fire Safety Coordination	The Fire Safety Coordination program provides basic support activities and technical assistance for IA's structural fire protection program covering schools, detention centers, and all other IA funded facilities.
A1118	Fire Protection	The Structural Fire Protection Program (SFPP) focuses on fire safety needs with an emphasis on educational facilities. The SFPP ensures fire suppression responses by IA, tribal, other Federal, and county fire departments. The SFPP provides structural fire protection systems for IA-funded facilities. This includes upgrading or replacing non-working or outdated fire alarm and automatic sprinkler systems. The SFPP also provides support to locations with fire trucks, structural fire training, and equipment replacement.
	RESOURCES MANAGEMENT CONSTRUCTION	The Resources Management Construction activity contributes to the management of land and natural resource assets in Indian Country through the delivery of water consistent with applicable Federal, tribal, and State laws. The activity includes two primary programs that address deferred maintenance needs at Indian irrigation projects and dams. The objective of the Dam Safety program is to ensure that dams under the jurisdiction of Indian Affairs do not present unacceptable risks to public safety and property. The primary emphasis is on emergency management to protect downstream residents from undue risks associated with the dams.
	<i>Irrigation Project Construction:</i>	
A1121	Navajo Indian Irrigation Project	This program funds construction and deferred maintenance rehabilitation of the Navajo Indian Irrigation Project (NIIP). Work is accomplished by IA staff and through a reimbursable agreement with the Bureau of Reclamation or a P.L. 93-638 contract with the Navajo Nation. The legislation authorized the Secretary of the Interior to construct, operate, and maintain the NIIP for the principal purpose of furnishing irrigation water.
A1128	Irrigation Projects-Rehabilitation	This program provides management, oversight, and engineering technical assistance to the irrigation projects under IA's jurisdiction. The program addresses deferred maintenance needs at congressionally authorized irrigation projects. These projects are located on Indian reservations across the Rocky Mountain, Northwest, Southwest, Navajo and Western Regions. The IA also has irrigation systems in its inventory which are non-revenue-generating that are mainly used for subsistence gardening. Many of these irrigation facilities have antiquated infrastructure and the program started modernization studies at the Indian irrigation projects to determine the need for capital improvements. The current water users on IA projects include the Tribes, individual Indian landowners, non-Indian landowners, and Indian and non-Indian lessees of Indian lands.
A1122	Engineering and Supervision	This program provides technical support and assistance to the Indian Affairs irrigation and power projects. The support and assistance includes asset management, budgeting, training and technical assistance, billing and collection activities, program reviews, computerized maintenance management implementation, and various other technical support, which includes developing and writing Operation and Maintenance Guidelines for each of the Indian Affairs irrigation projects.
A1123	Survey and Design	This program provides the planning and technical support activities for the Irrigation Resources Management Construction and develops information required for rehabilitation and maintenance efforts for the irrigation projects owned, operated and maintained by IA.
A1126	Federal Power Compliance [FERC]	This program provides funding, technical assistance and information development to Indian tribes affected by Federally-licensed hydropower projects or engaged in hydropower development on Indian lands and ensures data acquisition and development in support of the Secretary's substantial evidence requirements under the Federal Power Act (FPA) (16 U.S.C. 739a-825f).
	<i>Dam Projects:</i>	
A1124	Safety of Dams	The Indian Dams Safety Act of 1994 established that BIA is responsible for all dams on Indian lands. The Safety of Dams (SOD) program focuses resources on high- or significant-hazard potential dams on Indian reservations which Indian Affairs performs maintenance, enhances security, and rehabilitates dams in poor condition. The BIA is developing emergency action plans and early warning systems on all of its high and significant hazard dams.
A1125	Dam Maintenance	These funds are used to perform the annual maintenance necessary to keep dams from deteriorating into an unsafe condition. Funds are distributed for routine maintenance and emergency repairs of high and significant hazard potential dams on Indian lands. In addition, annual maintenance is performed on early warning systems.

Bureau of Indian Affairs FY 2022 Program Descriptions

Description of BIA Programs

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2023.)

Functional Area	Title	Description
	OTHER PROGRAM CONSTRUCTION	The Other Program Construction activity provides funding for the rehabilitation and repair needs of structures in the Indian Affairs (IA) inventory that serve Regional and Agency offices across the Nation.
A1152	Telecommunications Improvement & Repair	Telecommunications Improvement and Repair program provides technical assistance, guidance, and administration on matters concerning Indian Affairs (IA) telecommunication systems and facilities.
A1153	Facilities/Quarters Improvement and Repair	The Facilities/Quarters Improvement and Repair program addresses deferred maintenance issues at existing regional and agency administrative facilities.
A1155	Construction Program Management	Construction Program Management provides strategic, tactical, and liaison support for the facilities programs operated by IA including maintenance of the IA Facilities Management System. The subactivity also provides operations funding in accordance with the Fort Peck Reservation Rural Water System Act of 2000.
	INDIAN LAND AND WATER CLAIM SETTLEMENTS	This activity provides funding to satisfy authorized discretionary appropriations amounts in enacted Indian land and water claims settlements.
	Land Settlements:	
A2219	White Earth Land Settlement Act (Adm.)	In accordance with P.L. 99-264, the White Earth Land Settlement Act, these funds are used to investigate and verify questionable transfers of land by which individual Indian allottees or their heirs were divested of ownership. A major portion of work is contracted under the authority of P.L. 93-638, as amended, to the White Earth Reservation Business Committee.
	Miscellaneous Payments to Indians:	
TBD	Truckee River Operating Agreement	The Truckee River Operating Agreement (TROA) was authorized and required by Section 205 of P.L. 101-618, 104 Stat. 3289, 3304-3308 (1990). TROA requires the United States to pay 40 percent of the TROA Administrator's costs.
	INDIAN GUARANTEED LOAN PROGRAM	The Indian Guaranteed Loan Program (IGLP) fuels Tribal community development by promoting the creation or expansion of Indian businesses that provide goods and services to Tribal communities and by advancing infrastructure development in Indian Country. A direct result of the program's activity is the creation and retention of jobs with wages that can support decent living conditions and economic expansion in the communities the program serves.
A4453	Subsidies	The Indian Financing Act of 1974 (P.L. 93-262), as amended, established IGLP to aid Indian businesses obtain loans from private lenders. Subsidies are provided in the form of loan guarantees and insurance which reduce the risk to lenders. By helping Indian-owned businesses obtain required capital for operations, the program advances economic development on federally recognized tribal reservations and within tribal service areas established by the Bureau of Indian Affairs.
A4451	Program Management	The IGLP, in accordance with the Federal Credit Reform Act of 1990 (2 USC 661), administers the credit portfolio, including loans and guarantees made prior to FY 1992 under the Indian Loan Guaranty and Insurance Fund. Funds are used for program management including outreach. The funds are also used for development and maintenance of the Loan Management System.

Tribal Priority Allocations by Location

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	GREAT PLAINS TOTAL	Regional Director, Great Plains	Flandreau Santee Sioux Tribe	CHEYENNE RIVER AGENCY	Cheyenne River Sioux Tribe	FORT BERTHOLD AGENCY	Three Affiliated Tribes of Fort Berthold	FORT TOTTEN AGENCY	Spirit Lake Tribe
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	1,310,624				3,260		34,877		38,965
Consolidated Tribal Gov't Program (TPA)	13,696,732		329,815		2,505,336		2,624,345		
Road Maintenance (TPA)	5,198						4,183		327
HUMAN SERVICES									
Social Services (TPA)	55,676						48		14,849
Indian Child Welfare Act (TPA)	897,726				1,364				77,818
Housing Program (TPA)	5,560,265	186,497		506,828	73,000		102,453	317,888	197,183
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	3,171,322	490		655,741		258,858		97,567	
Forestry Program (TPA)	146,767								
Minerals & Mining Program (TPA)	37,652					37,652			
Natural Resources (TPA)	234,404	9,809							3,757
Water Resources Program (TPA)	565,881						2,197		
Wildlife & Parks Program (TPA)	893,995				4,658		2,085		62,157
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)	107,275	107,275							
Probate (TPA)	2,526,474	390,166		122,146		232,449		76,321	
RES Program (TPA)	7,121,571	441,088		496,542		1,254,245		362,676	
EQ Program (TPA)	699								
Rights Protection (TPA)	1,117,766	199,535		199,280		1,313			
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)	108,881						28,902		48,713
Tribal Courts (TPA)	5,832,736	179,577			12,013				238,400
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	552,911								
Job Placement & Training (TPA)	1,554,364								2,931
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	2,073,289	36,636		147,969		144,462		58,701	
Executive Direction (TPA)	3,434,574	20,215		211,519		145,064		227,899	
TOTAL, TPA BASE FUNDING	51,006,782	1,571,288	329,815	2,340,025	2,599,631	2,074,043	2,799,090	1,141,052	685,100

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PINE RIDGE AGENCY	Oglala Sioux Tribe of Pine Ridge	ROSEBUD AGENCY	Rosebud Sioux Tribe	YANKTON AGENCY	Yankton Sioux Tribe	Ponca Tribe of NE	PONCA FIELD OFFICE	SISSETON AGENCY
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)		433,627				47,036			
Consolidated Tribal Gov't Program (TPA)				1,701,468			1,102,798		
Road Maintenance (TPA)				1					
HUMAN SERVICES									
Social Services (TPA)		38,945		291					
Indian Child Welfare Act (TPA)		134,788		96,162		64,165			
Housing Program (TPA)	528,329	370,874	131,420	445,674	326,888	130,177			146,071
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	496,941	13,421	494,080		56,913	761			
Forestry Program (TPA)	17,786		28						
Minerals & Mining Program (TPA)									
Natural Resources (TPA)		131,447				244			
Water Resources Program (TPA)		105,211							
Wildlife & Parks Program (TPA)		250,428				56,175			
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)									
Probate (TPA)	302,208		247,593		129,763				121,265
RES Program (TPA)	727,205		826,064		130,082	1,931		84,311	442,930
EQ Program (TPA)									
Rights Protection (TPA)	116,233								126,072
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)									
Tribal Courts (TPA)		1,561,314		1,195,612		123,763	57,191		
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)		215,372				783	189,546		
Job Placement & Training (TPA)		381,474		195,129		109,824			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	284,816		1,760		103,067				151,315
Executive Direction (TPA)	345,788		898,200		373,649			20,053	187,339
TOTAL, TPA BASE FUNDING	2,819,306	3,636,901	2,599,145	3,634,337	1,120,362	534,859	1,349,535	104,364	1,174,992

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Sisseton-Wahpeton Oyate of The Lake Traverse Reservation	STANDING ROCK AGENCY	Standing Rock Sioux Tribe	TURTLE MOUNTAIN AGENCY	Turtle Mountain Band of Chippewa Indians	Trenton Indian Service Area	WINNEBAGO AGENCY	Omaha Tribe of NE	Santee Sioux Nation
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	5,333	69,758	172,806	274,999		40,225			187,448
Consolidated Tribal Gov't Program (TPA)	688,958		2,753,555					1,123,186	
Road Maintenance (TPA)								687	
HUMAN SERVICES									
Social Services (TPA)			145		1,302	96			
Indian Child Welfare Act (TPA)	67,483		3,913		103,871			64,086	118,545
Housing Program (TPA)	183,400	315,402		314,813	486,071				95,235
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	136,929		311,702	65,262			183,723		19,259
Forestry Program (TPA)					61,812		67,141		
Minerals & Mining Program (TPA)									
Natural Resources (TPA)	409								5,162
Water Resources Program (TPA)			458,141						
Wildlife & Parks Program (TPA)	555		275,753		4,312	51,349			50,781
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)									
Probate (TPA)		217,562		302,956			224,614		
RES Program (TPA)		637,876	3,371	495,624	80,620		430,248		34,954
EQ Program (TPA)									699
Rights Protection (TPA)		127,885		100,313	863		124,408		669
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)					30,527				739
Tribal Courts (TPA)	3,711		1,006,856	80,598	512,149				310,779
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)			877						145,718
Job Placement & Training (TPA)			184,059	407,261	29,757	77,104			77,281
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)		196,963		215,151			306,513		
Executive Direction (TPA)		188,974		182,719			294,564		
TOTAL, TPA BASE FUNDING	1,086,778	1,754,420	5,171,178	2,439,696	1,311,284	168,774	1,631,211	1,187,959	1,047,269

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Winnebago Tribe	CROW CREEK AGENCY	Crow Creek Sioux Tribe	LOWER BRULE AGENCY	Lower Brule Sioux Tribe
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)					2,290
Consolidated Tribal Gov't Program (TPA)	867,271				
Road Maintenance (TPA)					
HUMAN SERVICES					
Social Services (TPA)					
Indian Child Welfare Act (TPA)	53,562		67,024		44,945
Housing Program (TPA)	68,605	324,097			309,360
TRUST - NATURAL RESOURCES MANAGEMENT					
Agriculture Program (TPA)		193,849		185,826	
Forestry Program (TPA)					
Minerals & Mining Program (TPA)					
Natural Resources (TPA)			83,576		
Water Resources Program (TPA)					332
Wildlife & Parks Program (TPA)					135,742
TRUST - REAL ESTATE SERVICES					
Trust Services (TPA)					
Probate (TPA)		100,437		58,994	
RES Program (TPA)		374,464		297,340	
EQ Program (TPA)					
Rights Protection (TPA)				121,060	135
PUBLIC SAFETY & JUSTICE					
Fire Protection (TPA)					
Tribal Courts (TPA)			188,069		362,704
COMMUNITY & ECONOMIC DEVELOPMENT					
Economic Development (TPA)					615
Job Placement & Training (TPA)		184	49,711		39,649
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES					
Administrative Services (TPA)		287,671		138,265	
Executive Direction (TPA)		177,622		160,969	
TOTAL, TPA BASE FUNDING	989,438	1,458,324	388,380	962,454	895,772

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	SOUTHERN PLAINS TOTAL	REGIONAL DIRECTOR, SOUTHERN PLAINS REGION	Alabama- Coushatta Tribe of Texas	HORTON AGENCY	Iowa Tribe of KS & NE	Kickapoo Tribe of KS	Prairie Band of Potawatomi of KS	Sac & Fox Tribe of MO, KS, NE	CONCHO AGENCY
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	1,232,108	149,065		134,631					
Consolidated Tribal Gov't Program (TPA)	2,458,921		811,370		192,484	469,980	552,734	158,698	
Road Maintenance (TPA)	3,666				1,609	984	984		
HUMAN SERVICES									
Social Services (TPA)	2,157,744	285,235			6,625	16,462	16,767	1,376	
Indian Child Welfare Act (TPA)	842,352		31,496		26,123	47,082	49,991	21,369	
Housing Program (TPA)	526								
Human Services Tribal Design (TPA)	73,200								
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	1,492,475	99,823		94,265					279,014
Minerals & Mining Program (TPA)	78,825	78,825							
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)	561,700	189,098		1,225					119,810
Probate (TPA)	780,384	223,636		66,633					75,737
RES Program (TPA)	3,075,011	513,184		298,113					579,363
EQ Program (TPA)	56,841	56,841							
PUBLIC SAFETY & JUSTICE									
Tribal Courts (TPA)	579,995	370,643							
Fire Protection (TPA)	3,474								
COMMUNITY & ECONOMIC DEVELOPMENT									
Job Placement & Training (TPA)	727,664								
Economic Development (TPA)	15,885								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Executive Direction (TPA)	790,130	281,641		105,123					82,667
Administrative Services (TPA)	578,702	48,649		68,170					115,777
TOTAL, TPA BASE FUNDING	15,509,603	2,296,640	842,866	768,160	226,841	534,508	620,476	181,443	1,252,368

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Cheyenne and Arapaho Tribes of OK	ANADARKO AGENCY	Wichita & Affiliated Tribes of OK	Caddo Nation of OK	Comanche Nation, OK	Apache Tribe of OK	Kiowa Indian Tribe of OK	PAWNEE AGENCY	Otoe-Missouria Tribe of OK
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	66,338	86,448	3,904	93,139	29,940				94,959
Consolidated Tribal Gov't Program (TPA)									
Road Maintenance (TPA)									89
HUMAN SERVICES									
Social Services (TPA)	612,332	202,826	24,800	19,903	158,054	26,689	315,952	242,308	14,302
Indian Child Welfare Act (TPA)	121,872		47,836	47,656	80,287	45,066	107,612		48,999
Housing Program (TPA)					328		198		
Human Services Tribal Design (TPA)			72,619	581					
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)		857,732						105,216	
Minerals & Mining Program (TPA)									
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)		134,161						117,051	
Probate (TPA)		218,778						128,278	
RES Program (TPA)		1,043,506						480,745	
EQ Program (TPA)									
PUBLIC SAFETY & JUSTICE									
Tribal Courts (TPA)	137,711				1,614				
Fire Protection (TPA)									
COMMUNITY & ECONOMIC DEVELOPMENT									
Job Placement & Training (TPA)	177,680	107,321	21,182	25,519	140,416	46,691	177,854		19,712
Economic Development (TPA)									15,885
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Executive Direction (TPA)		162,704						157,995	
Administrative Services (TPA)		192,393						153,713	
TOTAL, TPA BASE FUNDING	1,115,933	3,005,869	170,341	186,798	410,639	118,446	601,616	1,385,306	193,946

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Pawnee Nation of OK	Tonkawa Tribe of OK	SHAWNEE AGENCY	Iowa Tribe of OK	Kickapoo Traditional Tribe of TX
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)	135,758			85,113	352,813
Consolidated Tribal Gov't Program (TPA)		273,655			
Road Maintenance (TPA)					
HUMAN SERVICES					
Social Services (TPA)				128,792	85,321
Indian Child Welfare Act (TPA)	50,228	36,130		31,007	49,598
Housing Program (TPA)					
Human Services Tribal Design (TPA)					
TRUST - NATURAL RESOURCES MANAGEMENT					
Agriculture Program (TPA)			50,701	5,724	
Minerals & Mining Program (TPA)					
TRUST - REAL ESTATE SERVICES					
Trust Services (TPA)				355	
Probate (TPA)			67,049	273	
RES Program (TPA)			140,052	20,048	
EQ Program (TPA)					
PUBLIC SAFETY & JUSTICE					
Tribal Courts (TPA)	48,327	764		20,936	
Fire Protection (TPA)				3,474	
COMMUNITY & ECONOMIC DEVELOPMENT					
Job Placement & Training (TPA)				11,289	
Economic Development (TPA)					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES					
Executive Direction (TPA)					
Administrative Services (TPA)					
TOTAL, TPA BASE FUNDING	234,313	310,549	257,802	307,011	487,732

FY 2021 TPA - BASE FUNDING

Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ROCKY MOUNTAIN TOTAL	REGIONAL DIRECTOR, ROCKY MOUNTAIN REGION	Human Services	BLACKFEET AGENCY	Blackfeet Tribe	CROW AGENCY	Crow Tribe	Human Services - Crow Agency	FORT BELKNAP AGENCY	Fort Belknap Community Council	FORT PECK AGENCY
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	1,198,815					98,192	81,066			801,423	
HUMAN SERVICES											
Social Services (TPA)	220,692				50,199		111,009				
Indian Child Welfare Act (TPA)	67,926				36,854					29,427	
Housing Program (TPA)	507,724				80,125		83,465			69,978	
Human Services Tribal Design (TPA)	4,679,810	310,837	150,000		695,274	518,401	73,000	100,000		383,470	505,277
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	2,663,316	301,867		310,789	99,695	615,131			360,533	56,748	
Agriculture Program (TPA)	1,501,329	137,444			235,940	396,796			114,807		
Forestry Program (TPA)	180,180										
Water Resources Program (TPA)	814,405	184,937			300,231					543	
Wildlife & Parks Program (TPA)	162,467	91,280								2,983	
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	250,947	250,947									
Probate (TPA)	1,293,377	184,141		153,263		206,064			137,139		241,744
RES Program (TPA)	5,629,804	105,113		901,326		1,329,666			707,263		1,173,388
EQ Program (TPA)	230,453	230,453									
Rights Protection (TPA)	1,032,025	114,451		196,339		207,866			115,988	45,283	177,611
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)	165,019				22,668					64,566	
Fire Protection (TPA)	4,646,092				903,782		399,034			396,059	
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	537,417				152,996					384,421	
Economic Development (TPA)	748,607				104,979		222,201				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Executive Direction (TPA)	1,450,637	11,276		288,207		326,537			193,990		285,980
Administrative Services (TPA)	1,225,560			141,222		190,862			129,502		161,171
TOTAL, TPA BASE FUNDING	29,206,602	1,922,746	150,000	1,991,146	2,682,743	3,889,515	969,775	100,000	1,759,222	2,234,901	2,545,171

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Assiniboine and Sioux Tribes - Fort Peck	Human Services - Fort Peck Agency	NORTHERN CHEYENNE AGENCY	Northern Cheyenne Tribe, Inc.	Human Services - Northern Cheyenne Agency	WIND RIVER AGENCY	Wind River Inter Tribal Council	Northern Arapaho Tribe	Eastern Shoshone Tribe	ROCKY BOYS AGENCY
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	9,898			135,062		73,174				
HUMAN SERVICES										
Social Services (TPA)	19,465			40,019						
Indian Child Welfare Act (TPA)								526	1,119	
Housing Program (TPA)	72,835			64,806				78,184	58,331	
Human Services Tribal Design (TPA)	256,067	100,000	441,909	327,253	200,000		74,902	335,369	208,051	
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	203,209		246,548	29,233		439,563				
Agriculture Program (TPA)			495,141	1,007		120,194				
Forestry Program (TPA)	132,297			47,883						
Water Resources Program (TPA)	120,475			105,503			102,716			
Wildlife & Parks Program (TPA)	7,678			48,014			12,512			
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)										
Probate (TPA)			117,478			253,548				
RES Program (TPA)			340,647			1,072,401				
EQ Program (TPA)										
Rights Protection (TPA)			2,250			172,237				
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)				77,785						
Fire Protection (TPA)	535,340			538,543			1,873,334			
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)										
Economic Development (TPA)	262,452			115,689				41,993	1,293	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Executive Direction (TPA)			151,805			192,842				
Administrative Services (TPA)			295,504			219,422				87,877
TOTAL, TPA BASE FUNDING	1,619,716	100,000	2,091,282	1,530,797	200,000	2,543,381	2,063,464	456,072	268,794	87,877

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, RD OFFICE TOTAL	REGIONAL DIRECTOR, ALASKA REGION	DEPUTY DIRECTOR, TRUST SERVICES
TRIBAL GOVERNMENT			
Aid to Tribal Government (TPA)	287,947	287,947	
HUMAN SERVICES			
Indian Child Welfare Act (TPA)	2,353	2,353	
Social Services (TPA)	810,617	810,617	
TRUST - NATURAL RESOURCES MANAGEMENT			
Agriculture Program (TPA)	72,492	72,492	
Forestry Program (TPA)	306,799	296,892	9,907
Natural Resources (TPA)	41,785	41,785	
Wildlife & Parks Program (TPA)	89,598	88,822	776
TRUST - REAL ESTATE SERVICES			
Alaskan Native Programs (TPA)	1,016,429	1,016,429	
EQ Program (TPA)	227,490	227,490	
Probate (TPA)	626,030	626,030	
RES Program (TPA)	567,144	567,144	
Rights Protection (TPA)	368,120	368,120	
Trust Services (TPA)	455,673	455,673	
COMMUNITY & ECONOMIC DEVELOPMENT			
Economic Development (TPA)	15,720	15,720	
Job Placement & Training (TPA)	8,710	8,710	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES			
Administrative Services (TPA)	417,347	417,347	
Executive Direction (TPA)	305,792	305,792	
TOTAL, TPA BASE FUNDING	5,620,046	5,609,363	10,683

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, WEST-CENTRAL AGENCY TOTAL	WEST-CENTRAL ALASKA AGENCY	Native Village of Afognak	Native Village of Akhiok	Native Village of Cantwell	Chickaloon Native Village	Native Village of Chitina	Native Village of Kluti-Kaah	Eklutna Native Village	Native Village of Gakona
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	1,361,815	340,087		590	93,468			102,152	138,293	150,288
Consolidated Tribal Gov't Program (TPA)	3,399,507		153,970	113,947		1,318	146,344	2,170		
HUMAN SERVICES										
Indian Child Welfare Act (TPA)	747,318	816	736	29,026		1,078	23,314		31,321	519
Social Services (TPA)	292,621	266,715				208				
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	17,440				930		3,279	4,550		
Forestry Program (TPA)	1,715				298			1,417		
Natural Resources (TPA)	9,099	7,212								
Water Resources Program (TPA)	411									
Wildlife & Parks Program (TPA)	2,147				370			1,777		
TRUST - REAL ESTATE SERVICES										
Alaskan Native Programs (TPA)	28,048	28,048								
RES Program (TPA)	312,714	254,469								
Rights Protection (TPA)	33,946				5,462			9,934		
Trust Services (TPA)	2,086	2,086								
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	523		424							
Job Placement & Training (TPA)	261,721	187,451		6,031				18,963		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	2,313	2,313								
Executive Direction (TPA)	22	22								
TOTAL, TPA BASE FUNDING	6,473,446	1,089,219	155,130	149,594	100,528	2,604	172,937	140,963	169,614	150,807

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Gulkana Village	Igiugig Village	Village of Iliamna	Native Village of Karluk	Kenaitze Indian Tribe	Agdaagux Tribe of King Cove	King Salmon Tribe	Knik Tribe	Kokhanok Village	Native Village of Larsen Bay
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	571	1,779							95,938	
Consolidated Tribal Gov't Program (TPA)	125,932	143,429	154,067	125,357		97,619	144,154		981	132,692
HUMAN SERVICES										
Indian Child Welfare Act (TPA)	31,631	28,787	29,253	30,405		20,167	23,622		30,491	29,397
Social Services (TPA)			29					6,698		
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)					1,992					5,068
Forestry Program (TPA)										
Natural Resources (TPA)										127
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)										
TRUST - REAL ESTATE SERVICES										
Alaskan Native Programs (TPA)										
RES Program (TPA)			5,647							
Rights Protection (TPA)	10,376									
Trust Services (TPA)										
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)										
Job Placement & Training (TPA)							1,768			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)										
Executive Direction (TPA)										
TOTAL, TPA BASE FUNDING	168,510	173,995	188,996	155,762	1,992	117,786	169,544	6,698	127,410	167,284

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Mentasta Traditional Council	Naknek Native Village	Newhalen Tribal Council	Ninilchik Village	Nondalton Village	Village of Old Harbor	Native Village of Ouzinkie	Pedro Bay Village	Native Village of Pilot Point	Native Village of Port Heiden
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)		662								102,648
Consolidated Tribal Gov't Program (TPA)	143,580	155,634	114,659	3,291	131,123	105,158	136,167	166,934		619
HUMAN SERVICES										
Indian Child Welfare Act (TPA)	29,206	33,403	29,482	30,680	29,474	33,743	32,160	30,152		48,267
Social Services (TPA)				53				193		
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)										
Forestry Program (TPA)										
Natural Resources (TPA)	1,074								134	552
Water Resources Program (TPA)										250
Wildlife & Parks Program (TPA)										
TRUST - REAL ESTATE SERVICES										
Alaskan Native Programs (TPA)										
RES Program (TPA)		14,607						1,996		4,566
Rights Protection (TPA)										
Trust Services (TPA)										
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)										
Job Placement & Training (TPA)								11		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)										
Executive Direction (TPA)										
TOTAL, TPA BASE FUNDING	173,860	204,306	144,141	34,024	160,597	138,901	168,327	199,286	134	156,902

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Native Village of Port Lions	Salamatoff Tribe	Qagan Tayagungin Tribe	South Naknek Village	Native Village of Tazlina	Traditional Village of Togiak	Native Village of Tyonek	Ugashik Village	Lesnoi Village/Woody Island	Kaguyak Village
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)			49,495			1,035		281,201		791
Consolidated Tribal Gov't Program (TPA)	119,822	124,357	86	143,464	112,905		134,822		148,914	151,039
HUMAN SERVICES										
Indian Child Welfare Act (TPA)	25,903			333	31,217	1,352	31,806	30,048		52
Social Services (TPA)					52					
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)					1,621					
Forestry Program (TPA)										
Natural Resources (TPA)										
Water Resources Program (TPA)						161				
Wildlife & Parks Program (TPA)										
TRUST - REAL ESTATE SERVICES										
Alaskan Native Programs (TPA)										
RES Program (TPA)				31,429						
Rights Protection (TPA)					8,174					
Trust Services (TPA)										
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	99									
Job Placement & Training (TPA)	12,675	869	33,772		118					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)										
Executive Direction (TPA)										
TOTAL, TPA BASE FUNDING	158,499	125,226	83,353	175,226	154,087	2,548	166,628	311,249	148,914	151,882

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Kodiak Tribal Council	Kodiak Area Native Association (KANA)	Bristol Bay Native Association	Veldez Native Association
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)		25	2,602	190
Consolidated Tribal Gov't Program (TPA)	164,907	46		
HUMAN SERVICES				
Indian Child Welfare Act (TPA)	19,477			
Social Services (TPA)	18,605			68
TRUST - NATURAL RESOURCES MANAGEMENT				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Natural Resources (TPA)				
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)				
TRUST - REAL ESTATE SERVICES				
Alaskan Native Programs (TPA)				
RES Program (TPA)				
Rights Protection (TPA)				
Trust Services (TPA)				
COMMUNITY & ECONOMIC DEVELOPMENT				
Economic Development (TPA)				
Job Placement & Training (TPA)				63
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES				
Administrative Services (TPA)				
Executive Direction (TPA)				
TOTAL, TPA BASE FUNDING	202,989	71	2,602	321

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, BETHEL AGENCY TOTAL	Akiachak Native Community	Akiak Native Community	Yupit of Andreafski	Village of Aniak	Village of Atmautluak	Orutsarmuit Native Village (Bethel)	Village of Bill Moore's Slough	Village of Chefnak	Chuloonawick Native Village
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	1,897,738		119,328	140,905					70,767	
Consolidated Tribal Gov't Program (TPA)	2,151,965	80,373		1,767	104,789	117,161				173,660
HUMAN SERVICES										
Housing Program (TPA)	66									
Indian Child Welfare Act (TPA)	374,197		30,529	38	31,613	29,608		260	30,082	
Social Services (TPA)	4,437					75				
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	5,098				1,683	1,031				
Natural Resources (TPA)	33,693		4,444		6,256					
TRUST - REAL ESTATE SERVICES										
RES Program (TPA)	154,136	35,952			5,121		22,815			5,571
Rights Protection (TPA)	581	244								
Trust Services (TPA)	3,261	1,507					667			
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	7,520	2,204	6		78	133				
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	13,891					1,617			4,194	
Job Placement & Training (TPA)	32,282								9,874	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	1,215									
Executive Direction (TPA)	1,882									
TOTAL, TPA BASE FUNDING	4,681,962	120,280	154,307	142,710	149,540	149,625	23,482	260	114,917	179,231

FY 2021 TPA - BASE FUNDING

Dollars in Thousands (\$000)

ACTIVITY Sub Activity	BETHEL AGENCY	Village of Crooked Creek	Native Village of Eek	Emmonak Village	Native Village of Georgetown	Native Village of Hooper Bay	Village of Kalskag	Kasigluk Traditional Elders Council	Native Village of Kongiganak	Organized Village of Kwethluk
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	694	206,375	109,087		180,983	33,424		2,272	58,762	
Consolidated Tribal Gov't Program (TPA)			2,103	151,081				115,375	9,642	102,746
HUMAN SERVICES										
Housing Program (TPA)				66						
Indian Child Welfare Act (TPA)				77				28,892	35,834	47,515
Social Services (TPA)								138		343
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)		445					604			
Natural Resources (TPA)	15	1,513								
TRUST - REAL ESTATE SERVICES										
RES Program (TPA)	173	3,806			1,890		68	7,148		29,655
Rights Protection (TPA)										337
Trust Services (TPA)								160	203	
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)				17			622	129	2,189	
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)									2,416	
Job Placement & Training (TPA)						119				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	1,215									
Executive Direction (TPA)	1,882									
TOTAL, TPA BASE FUNDING	3,979	212,139	111,190	151,241	182,873	33,543	1,294	154,114	109,046	180,596

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Native Village of Kwigillingok	Lime Village	Native Village of Marshall	Native Village of Mekoryuk	Asa'carsarmiut Tribe (Native Village of Mountain Village)	Native Village of Goodnews Bay	Native Village of Napaskiak	Newtok Traditional Council	Native Village of Nightmute	Native Village of Nunapitchuk
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)		2,397	107,971	3,438	613	142,822		169,619		
Consolidated Tribal Gov't Program (TPA)	104,648			123,010	478		72,275		114,470	114,698
HUMAN SERVICES										
Housing Program (TPA)										
Indian Child Welfare Act (TPA)	34,801			33,547	669		3			30,303
Social Services (TPA)	291				91					
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	1,196				36					
Natural Resources (TPA)	6,983				180			310		12,100
TRUST - REAL ESTATE SERVICES										
RES Program (TPA)	5,823		16,033	372				2,785		
Rights Protection (TPA)										
Trust Services (TPA)					596					
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)					45					6
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)					113	1				
Job Placement & Training (TPA)	7,776				73					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)										
Executive Direction (TPA)										
TOTAL, TPA BASE FUNDING	161,518	2,397	124,004	160,367	2,894	142,823	72,278	172,714	114,470	157,107

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Ohagamiut	Native Village of Paimuit	Pilot Station Traditional Village	Pitka's Point Traditional Council	Iqumiut Traditional Council (Russian Mission)	Village of Sleetmute	Algaaciq Native Village (St. Mary's)	Nunakauyami ut Tribe	Tuluksak Native Community	Native Village of Tununak
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)		174,327	40,533		95,441		68,775			529
Consolidated Tribal Gov't Program (TPA)	161,991			157,693		143,701		62,880	935	103,207
HUMAN SERVICES										
Housing Program (TPA)										
Indian Child Welfare Act (TPA)							40,426			
Social Services (TPA)							3,499			
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)								103		
Natural Resources (TPA)						1,514		378		
TRUST - REAL ESTATE SERVICES										
RES Program (TPA)		7,424				9,500				
Rights Protection (TPA)										
Trust Services (TPA)								128		
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)							1,414			
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)							3,576			
Job Placement & Training (TPA)							10,974			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)										
Executive Direction (TPA)										
TOTAL, TPA BASE FUNDING	161,991	181,751	40,533	157,693	95,441	154,715	128,664	63,489	935	103,736

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Umkumiute Native Village	Native Village of Chuathbaluk
TRIBAL GOVERNMENT		
Aid to Tribal Government (TPA)	168,676	
Consolidated Tribal Gov't Program (TPA)	6,685	126,597
HUMAN SERVICES		
Housing Program (TPA)		
Indian Child Welfare Act (TPA)		
Social Services (TPA)		
TRUST - NATURAL RESOURCES MANAGEMENT		
Agriculture Program (TPA)		
Natural Resources (TPA)		
TRUST - REAL ESTATE SERVICES		
RES Program (TPA)		
Rights Protection (TPA)		
Trust Services (TPA)		
PUBLIC SAFETY & JUSTICE		
Tribal Courts (TPA)		677
COMMUNITY & ECONOMIC DEVELOPMENT		
Economic Development (TPA)		1,974
Job Placement & Training (TPA)		3,466
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES		
Administrative Services (TPA)		
Executive Direction (TPA)		
TOTAL, TPA BASE FUNDING	175,361	132,714

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, FAIRBANKS AGENCY TOTAL	FAIRBANKS AGENCY	Village of Anaktuvuk Pass	Anvik Village	Artic Village	Atkasuk Village (Atkasook)	Beaver Village	Birch Creek Tribe	Chalkyitsik Village	Village of Dot Lake
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	464,173	116,439			21,955	1,145		106,985		17,747
Consolidated Tribal Gov't Program (TPA)	1,995,492	13,621	60,800	165,652	7,233	47,469	137,660		113,771	87,126
HUMAN SERVICES										
Housing Program (TPA)	263	263								
Indian Child Welfare Act (TPA)	408,871	1,164	31,625		38,937	28,898				31,531
Social Services (TPA)	195,946	140,326	9,429		5,183	5,037				4,194
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	12,961				2,519				2,143	2,029
Forestry Program (TPA)	4,737				1,614					1,634
Natural Resources (TPA)	70,121	6,808	12,171		227	10,574			17,311	184
Water Resources Program (TPA)	653				341					113
Wildlife & Parks Program (TPA)	32,523				7,506					6,075
TRUST - REAL ESTATE SERVICES										
Alaskan Native Programs (TPA)	22	16								6
EQ Program (TPA)	160	160								
RES Program (TPA)	245,574	173,205	16,493			1,635				2,716
Rights Protection (TPA)	2		2							
Trust Services (TPA)	2,206	2,206								
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	48			45						
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	21,985	2,426			2,048	6,732		1,567		1,648
Job Placement & Training (TPA)	195,542	53,860	6,619		17,441	9,822	26	15,728		16,533
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	161,872	161,872								
Executive Direction (TPA)	140,144	140,144								
TOTAL, TPA BASE FUNDING	3,953,295	812,510	137,139	165,697	105,004	111,312	137,686	124,280	133,225	171,536

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Native Village of Eagle	Organized Village of Grayling	Holy Cross Village	Hughes Village	Huslia Village	Kaktovik Village	Village of Kaitag	Koyukuk Native Village	Galena Village (Louden Village)	Manley Hot Springs Village	Native Village Nuiqsut
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	591				70,597						
Consolidated Tribal Gov't Program (TPA)	114,825			70		101,743	159,957	55,908	151,422		81,248
HUMAN SERVICES											
Housing Program (TPA)											
Indian Child Welfare Act (TPA)						34,067			32,652		28,894
Social Services (TPA)		3			7,465	56					1,924
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)											
Forestry Program (TPA)											
Natural Resources (TPA)											
Water Resources Program (TPA)											
Wildlife & Parks Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Alaskan Native Programs (TPA)											
EQ Program (TPA)											
RES Program (TPA)						9,724					2,080
Rights Protection (TPA)											
Trust Services (TPA)											
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)							3				
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)					2,966						
Job Placement & Training (TPA)			23,817	14,946			56	44	98		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)											
Executive Direction (TPA)											
TOTAL, TPA BASE FUNDING	115,416	3	23,817	15,016	81,028	145,590	160,016	55,952	184,172	0	114,146

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Northway Village	Nulato Village	Native Village of Point Hope	Native Village of Point Lay	Rampart Village	Native Village of Ruby	Native Village of Stevens	Native Village of Venetie Tribal Government	Village of Wainwright	Fairbanks Native Association, Inc.	Arctic Slope Native Association
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)		233			97,486			30,995			
Consolidated Tribal Gov't Program (TPA)	156,924		206,759	92,076	624	138,087	1,335	12,953	84,670	3,559	
HUMAN SERVICES											
Housing Program (TPA)											
Indian Child Welfare Act (TPA)	35,289		41,809	29,287			300	41,696	32,711		11
Social Services (TPA)	85				4,303			7,310		10,631	
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)						2,704		3,566			
Forestry Program (TPA)								1,489			
Natural Resources (TPA)				12,971				321	9,554		
Water Resources Program (TPA)								199			
Wildlife & Parks Program (TPA)			351			8,007		10,584			
TRUST - REAL ESTATE SERVICES											
Alaskan Native Programs (TPA)											
EQ Program (TPA)											
RES Program (TPA)			714	3,693					35,314		
Rights Protection (TPA)											
Trust Services (TPA)											
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)											
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)					1,696			2,902			
Job Placement & Training (TPA)					15,545			21,007			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)											
Executive Direction (TPA)											
TOTAL, TPA BASE FUNDING	192,298	233	249,633	138,027	119,654	148,798	1,635	133,022	162,249	14,190	11

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, NOME AGENCY TOTAL	Native Village of Ambler	Native Village of Buckland	Native Village of Deering	Native Village of Kiana	Native Village of Kivalina	Native Village of Kobuk	Native Village of Noatak	Native Village of Selawik	Native Village of Unalakleet (IRA)
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	442,918	67,291				57,816	122,859	77,439	86,173	31,340
Consolidated Tribal Gov't Program (TPA)	337,877		124,185	106,834	106,577	281				
Road Maintenance (TPA)	5,045									5,045
HUMAN SERVICES										
Indian Child Welfare Act (TPA)	160,606	30,760	33,328		35,149		29,489	31,230		650
Social Services (TPA)	125									125
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	19,603		4,183					5,941	9,479	
TRUST - REAL ESTATE SERVICES										
RES Program (TPA)	33,480								33,480	
Rights Protection (TPA)	41,706								41,706	
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	15,109							15,109		
TOTAL, TPA BASE FUNDING	1,056,469	98,051	161,696	106,834	141,726	58,097	152,348	129,719	170,838	37,160

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, SOUTHEAST AGENCY TOTAL	SOUTHEAST AGENCY	Angeon Community Association (IRA)	Craig Tribal Association	Douglas Indian Association (IRA)	Chilkoot Indian Association (IRA)	Hoonah Indian Association (IRA)	Hydaburg Cooperative Association (IRA)	Organized Village of Kasaan
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	132,735	357	1,844	67,487	52,292				1,724
Consolidated Tribal Gov't Program (TPA)	923,022		126,444	912	7,399	1,206	160,235	203,169	
HUMAN SERVICES									
Indian Child Welfare Act (TPA)	248,376		46,215		31,906		49,951	29,868	
Social Services (TPA)	35,573	10,208	129		25,222				
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	5			5					
Forestry Program (TPA)	261		254	7					
Natural Resources (TPA)	36,472	297	1,388				34,787		
Water Resources Program (TPA)	2,914								
TRUST - REAL ESTATE SERVICES									
RES Program (TPA)	98,758	17,604	7,305		787		44,659	7,229	
Rights Protection (TPA)	15						15		
Trust Services (TPA)	351						53		
PUBLIC SAFETY & JUSTICE									
Tribal Courts (TPA)	123						123		
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	999				999				
Job Placement & Training (TPA)	91,950	336	203	27,991	18,849				
TOTAL, TPA BASE FUNDING	1,571,554	28,802	183,782	96,402	137,454	1,206	289,823	240,266	1,724

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Chilkat Indian Village (Klukwan)	Petersburg Indian Association	Skagway Village	Wrangell Cooperative Association
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)		565		8,466
Consolidated Tribal Gov't Program (TPA)	146,984	159,286	117,387	
HUMAN SERVICES				
Indian Child Welfare Act (TPA)	29,300	30,525	30,611	
Social Services (TPA)	14			
TRUST - NATURAL RESOURCES MANAGEMENT				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Natural Resources (TPA)				
Water Resources Program (TPA)	2,914			
TRUST - REAL ESTATE SERVICES				
RES Program (TPA)	21,174			
Rights Protection (TPA)				
Trust Services (TPA)	298			
PUBLIC SAFETY & JUSTICE				
Tribal Courts (TPA)				
COMMUNITY & ECONOMIC DEVELOPMENT				
Economic Development (TPA)				
Job Placement & Training (TPA)				44,571
TOTAL, TPA BASE FUNDING	200,684	190,376	147,998	53,037

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	MIDWEST TOTAL	REGIONAL DIRECTOR, MIDWEST REGION	DEPUTY DIRECTOR, TRUST SERVICES	Sac & Fox Tribe of Mississippi in Iowa	Forestry - Red Lake Agency	MINNESOTA AGENCY	Minnesota Chippewa Tribe	GREAT LAKES AGENCY	Bad River Band of Chippewa Indians
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	629,129	67,926						208,676	20,188
Consolidated Tribal Gov't Program (TPA)	9,745,288			262,227			249,278		224,384
Road Maintenance (TPA)	3,574								
HUMAN SERVICES									
Housing Program (TPA)	452								
Human Services Tribal Design (TPA)	15,410								15,410
Indian Child Welfare Act (TPA)	343,996		313	56,543					77,507
Social Services (TPA)	1,341,308	177,914							125,430
Welfare Assistance (TPA)	5,506								
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	330		330						
Forestry Program (TPA)	2,992,721		74,269		89,286	455,395		769,860	24,450
Natural Resources (TPA)	85,962		32					72,704	791
Water Resources Program (TPA)	23,632								889
Wildlife & Parks Program (TPA)	320,442		16						
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)	215,660		118,204					96,999	
Probate (TPA)	1,704,460		478,908			677,774		437,357	
RES Program (TPA)	1,371,865		129,861			240,762		617,060	22,109
Rights Protection (TPA)	627,300		8,471					92,598	43,593
Trust Services (TPA)	434,757	1,918	229,936			96,088		104,851	
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)	68,566								23,731
Tribal Courts (TPA)	986,987								17,087
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	101,866								
Job Placement & Training (TPA)	47,442							12,093	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	912,976					172,048		529,945	
Executive Direction (TPA)	387,984					152,955		101,517	
TOTAL, TPA BASE FUNDING	22,367,613	248,071	1,040,027	318,770	89,286	1,795,022	249,278	3,043,660	595,569

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Lac Courte Oreilles	Lac Du Flambeau Chippewa	Forest County Potawatomi Community	Red Cliff Band of Chippewa	St. Croix Chippewa Indians	Sokaogon Chippewa Community	Stockbridge Munsee Community	Ho-Chunk Nation	Upper Sioux Indian Community	Lower Sioux Indian Community
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	217	16,773	23,754	1,751	2,270	25,126			1,751	
Consolidated Tribal Gov't Program (TPA)	191,163		130,017	512,490	376,520	171,274	322,303	552,780	55,627	182,013
Road Maintenance (TPA)										
HUMAN SERVICES										
Housing Program (TPA)	452									
Human Services Tribal Design (TPA)										
Indian Child Welfare Act (TPA)	70,501	51,513	48,060		155	351		624	35,841	
Social Services (TPA)	77,797	99,025	15,804	172,922	317	53,407	241	1,518	63,838	125,000
Welfare Assistance (TPA)				5,506						
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)										
Forestry Program (TPA)		106,283	55,707			1,037				
Natural Resources (TPA)		7,047		2,553	2,473	240				
Water Resources Program (TPA)	17,144	1,395								
Wildlife & Parks Program (TPA)	11,710	18,640				12,488				
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)	457									
Probate (TPA)										
RES Program (TPA)	38,767	13,312						11,000		
Rights Protection (TPA)	168,163									
Trust Services (TPA)										
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)	24,198		7,216							
Tribal Courts (TPA)	53,902	106,330							33,271	
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)									6,964	
Job Placement & Training (TPA)		25,139								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)										
Executive Direction (TPA)										
TOTAL, TPA BASE FUNDING	654,471	445,457	280,558	695,222	381,735	263,923	322,544	565,922	197,292	307,013

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Prairie Island Indian Community	Shakopee Mdewakanton Sioux Community	Menominee Indian Tribe of Wisconsin	MICHIGAN AGENCY	Bay Mills Indian Community	Hannahville Indian Community	Saginaw Chippewa Indian Tribe	Keweenaw Bay Indian Community	Nottawaseppi Huron Band of the Potawatomi
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	333		32,294	201,411	25,845				814
Consolidated Tribal Gov't Program (TPA)	189,031	156,664	187,097		795,768	429,074	505,542	674,854	197,528
Road Maintenance (TPA)			3,574						
HUMAN SERVICES									
Housing Program (TPA)									
Human Services Tribal Design (TPA)									
Indian Child Welfare Act (TPA)			2,588						
Social Services (TPA)			273,144			125,000		3,579	26,372
Welfare Assistance (TPA)									
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)									
Forestry Program (TPA)			1,315,704	100,730					
Natural Resources (TPA)			122						
Water Resources Program (TPA)			4,204						
Wildlife & Parks Program (TPA)			153,022					124,566	
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)									
Probate (TPA)				110,421					
RES Program (TPA)			112,268	182,989				3,737	
Rights Protection (TPA)			309,728					4,747	
Trust Services (TPA)			1,964						
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)			13,421						
Tribal Courts (TPA)			772,988					3,409	
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)			94,902						
Job Placement & Training (TPA)			10,210						
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)				210,983					
Executive Direction (TPA)				133,512					
TOTAL, TPA BASE FUNDING	189,364	156,664	3,287,230	940,046	821,613	554,074	505,542	814,892	224,714

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Lac Vieux Desert Chippewa Indians	Pokagon Band of Potawatomi Indians	Little Traverse Bay Bands of Odawa
TRIBAL GOVERNMENT			
Aid to Tribal Government (TPA)			
Consolidated Tribal Gov't Program (TPA)	435,532	1,409,123	1,534,999
Road Maintenance (TPA)			
HUMAN SERVICES			
Housing Program (TPA)			
Human Services Tribal Design (TPA)			
Indian Child Welfare Act (TPA)			
Social Services (TPA)			
Welfare Assistance (TPA)			
TRUST - NATURAL RESOURCES MANAGEMENT			
Agriculture Program (TPA)			
Forestry Program (TPA)			
Natural Resources (TPA)			
Water Resources Program (TPA)			
Wildlife & Parks Program (TPA)			
TRUST - REAL ESTATE SERVICES			
EQ Program (TPA)			
Probate (TPA)			
RES Program (TPA)			
Rights Protection (TPA)			
Trust Services (TPA)			
PUBLIC SAFETY & JUSTICE			
Fire Protection (TPA)			
Tribal Courts (TPA)			
COMMUNITY & ECONOMIC DEVELOPMENT			
Economic Development (TPA)			
Job Placement & Training (TPA)			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES			
Administrative Services (TPA)			
Executive Direction (TPA)			
TOTAL, TPA BASE FUNDING	435,532	1,409,123	1,534,999

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	EASTERN OKLAHOMA TOTAL	REGIONAL DIRECTOR - EASTERN OKLAHOMA	DEPUTY REGIONAL DIRECTOR FOR TRUST SERVICES	CHICKASAW AGENCY	MIAMI AGENCY	Ottawa Tribe of Oklahoma	Peoria Tribe of Indians of Oklahoma	OSAGE AGENCY	Deputy Agency Superintendent For Trust Services - Osage Agency	OKMULGEE AGENCY
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,840,693	404,562		124,338	68,849	245,965	176,487			
Consolidated Tribal Gov't Program (TPA)	45									
HUMAN SERVICES										
Housing Program (TPA)	66						66			
Indian Child Welfare Act (TPA)	405,213	29				17,764	59,174			
Social Services (TPA)	520,381	161,773								
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	211,450			136,178						
Minerals & Mining Program (TPA)	1,929,358							1,929,358		
Natural Resources (TPA)	144,795			77,692	64,364				2,739	
Wildlife & Parks Program (TPA)	41,834									
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)	156,596		156,596							
Probate (TPA)	571,854	218,834		42,100	81,920				119,412	37,198
RES Program (TPA)	2,151,695		1,174,940	370,401	161,322				108,891	100,626
Trust Services (TPA)	651,347	263,762		109,413	125,764				34,363	
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	240,165				109,437					
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	1,303			357						
Job Placement & Training (TPA)	218,155				1,231					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	123,461	39,971								
Executive Direction (TPA)	1,236,935	186,193		147,011	169,380			190,806		312,606
TOTAL, TPA BASE FUNDING	11,445,346	1,275,124	1,331,536	1,007,490	782,267	263,729	235,727	2,120,164	265,405	450,430

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Alabama- Quassarte Tribal Town	Kialegee Tribal Town	Thlopthocco Tribal Town, Oklahoma	Muscogee (Creek) Nation, Oklahoma	Delaware Tribe of Indians, Oklahoma	United Keetoowah Band of Cherokees	Shawnee Tribe, Oklahoma	TALIHINA AGENCY	WEWOKA AGENCY	Seminole Nation of Oklahoma
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	241,503	256,764	229,871		248,850	2,621	166,492		98,419	575,972
Consolidated Tribal Gov't Program (TPA)										45
HUMAN SERVICES										
Housing Program (TPA)										
Indian Child Welfare Act (TPA)	33,943	35,493	48,822	103,067						106,921
Social Services (TPA)										358,608
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)									75,272	
Minerals & Mining Program (TPA)										
Natural Resources (TPA)										
Wildlife & Parks Program (TPA)										41,834
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)										
Probate (TPA)								38,315	34,075	
RES Program (TPA)								81,680	153,835	
Trust Services (TPA)									118,045	
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)										130,728
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)									946	
Job Placement & Training (TPA)										216,924
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)								83,490		
Executive Direction (TPA)								115,344	115,595	
TOTAL, TPA BASE FUNDING	275,446	292,257	278,693	103,067	248,850	2,621	166,492	318,829	596,187	1,431,032

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	WESTERN TOTAL	REGIONAL DIRECTOR, WESTERN REGION	Division of Tribal Services	DEPUTY DIRECTOR, TRUST SERVICES	COLORADO RIVER AGENCY	Colorado River Indian Tribes	Fort Mojave Indian Tribe of Arizona	Chemehuevi Indian Tribe	FORT APACHE AGENCY	White Mountain Apache Tribe
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,637,909	275,558			198,759				283,255	
Consolidated Tribal Gov't Program (TPA)	11,678,048						221,353	116,034		
Road Maintenance (TPA)	1,596									
HUMAN SERVICES										
Housing Program (TPA)	2,032					328				
Indian Child Welfare Act (TPA)	516,234					48,318		40,526		1,334
Social Services (TPA)	5,050,868	225,148				202,486	205,567			775,201
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	2,993,350			18,569		165,710	119,189	54,463		491,099
Forestry Program (TPA)	3,392,533			3,534		12,306			2,735,282	41,511
Minerals & Mining Program (TPA)	466,062									
Natural Resources (TPA)	870,904					4,954			310,062	
Water Resources Program (TPA)	415,535					210,468				73,643
Wildlife & Parks Program (TPA)	90,429					1,681		4,756		78,190
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)	551,612			349,984					103,070	98,558
Probate (TPA)	1,381,397			543,792	86,013					51,871
RES Program (TPA)	3,227,021			335,166	255,456	71,074	67,729	87,766		53,099
Rights Protection (TPA)	710,707			709,918						
Trust Services (TPA)	806,831	1,428		113,986	137,107				115	
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)	108,789					199				105,027
Tribal Courts (TPA)	2,502,055		15,558			205,687	106,170	28,203		537,077
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	588,090					66,911				
Job Placement & Training (TPA)	510,900					88,206				193,120
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	2,092,912				157,706				318,249	
Executive Direction (TPA)	2,641,005				155,718				232,936	
TOTAL, TPA BASE FUNDING	43,236,819	502,134	15,558	2,074,949	990,759	1,078,328	720,008	331,748	3,982,969	2,499,730

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PAPAGO AGENCY	Tohono O'odham Nation of Arizona	SALT RIVER AGENCY	Fort McDowell Mohave- Apache Indian Community	Pascua Yaqui Tribe of Arizona	PIMA AGENCY	SAN CARLOS AGENCY	San Carlos Apache Tribe	WESTERN NEVADA AGENCY	Fallon Paiute- Shoshone Tribe
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	160,774						156,151	1,873	400,288	12,565
Consolidated Tribal Gov't Program (TPA)					1,456,056			3,616,611		57,819
Road Maintenance (TPA)										179
HUMAN SERVICES										
Housing Program (TPA)								1,111		66
Indian Child Welfare Act (TPA)		202,023		43,222				2,681		
Social Services (TPA)		969,847						258,145	163,256	249,005
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)		759,541					600,167	11,521		
Forestry Program (TPA)								34,537		
Minerals & Mining Program (TPA)										5,101
Natural Resources (TPA)							127,241	1,040	353,766	
Water Resources Program (TPA)		111,687								951
Wildlife & Parks Program (TPA)								3,209		
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)										
Probate (TPA)	189,216					164,435			70,398	
RES Program (TPA)	125,606	25,067	106,469			598,812	144,193	902	322,073	
Rights Protection (TPA)								789		
Trust Services (TPA)	115,431					76,304			156,434	
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)							3,563			
Tribal Courts (TPA)		380,143						23,404	50,819	65,348
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)		392,102						46,843		
Job Placement & Training (TPA)								1,552		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	67,303					231,914	169,787		100,956	
Executive Direction (TPA)	155,604		280,794			370,583	274,808		218,711	
TOTAL, TPA BASE FUNDING	813,934	2,840,410	387,263	43,222	1,456,056	1,442,048	1,475,910	4,004,218	1,836,701	391,034

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Fort McDermott Paiute- Shoshone Tribe	Lovelock Paiute Tribe	Pyramid Lake Paiute Tribe	Reno-Sparks Indian Colony	Summit Lake Paiute Tribe	Walker River Paiute Tribe	Winnemucca Indian Colony of Nevada	Yerington Paiute Tribe	Yomba Shoshone Tribe	UINTAH AND OURAY AGENCY
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	32,171		4,401	17,405	980	3,004		3,084		
Consolidated Tribal Gov't Program (TPA)	33,882	158,336	95,239		150,382	94,149			125,733	
Road Maintenance (TPA)			702			447				
HUMAN SERVICES										
Housing Program (TPA)	263			132				132		
Indian Child Welfare Act (TPA)							28,775			
Social Services (TPA)	164,110	1,329	188,241	96,952		152,298		87,352		117,913
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)					722					266,807
Forestry Program (TPA)										408,844
Minerals & Mining Program (TPA)			23,652							437,309
Natural Resources (TPA)					17,125				1,401	
Water Resources Program (TPA)			10,384			8,402				
Wildlife & Parks Program (TPA)										
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)										
Probate (TPA)										78,977
RES Program (TPA)										432,160
Rights Protection (TPA)										
Trust Services (TPA)										126,029
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)										
Tribal Courts (TPA)	86,341	44,850	154,027	87,201		87,677		42,334		
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)										
Job Placement & Training (TPA)								2,542		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)										171,090
Executive Direction (TPA)										214,286
TOTAL, TPA BASE FUNDING	316,767	204,515	476,646	201,690	169,209	345,977	28,775	135,444	127,134	2,253,415

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Skull Valley Band of Goshute Tribe	Ute Indian Tribe of The Uintah & Ouray Reservation	FORT YUMA AGENCY	Cocopah Indian Tribe	Quechan Tribe of the Fort Yuma Indian Reservation	EASTERN NEVADA AGENCY	Te-Moak Tribe of Western Shoshone	Confederated Tribes of the Goshute Reservation	HOPI AGENCY	Hopi Tribe of Arizona
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	126,429			45,828	115,476	71,316	352,106	92,457		
Consolidated Tribal Gov't Program (TPA)	354							50,843		2,730,283
Road Maintenance (TPA)							89	179		
HUMAN SERVICES										
Housing Program (TPA)										
Indian Child Welfare Act (TPA)	29,767			47,060	70,715		1,086	727		
Social Services (TPA)	10,425	241,387		126,984	60,697	86,976	266,645	74,882		
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)			78,040				152	28,745		
Forestry Program (TPA)										
Minerals & Mining Program (TPA)										
Natural Resources (TPA)							16,518		25,530	
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)										
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)										
Probate (TPA)			42,626			73,941			78,869	
RES Program (TPA)		5,867	262,006			127,697				
Rights Protection (TPA)										
Trust Services (TPA)									79,997	
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)										
Tribal Courts (TPA)		162,895		110,172		186	129,066	24,593		159,996
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)										82,234
Job Placement & Training (TPA)	2,251	91,213		22,592	63,632		30,414			1,169
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)			103,758			110,900			391,889	
Executive Direction (TPA)			134,993			152,128			230,279	
TOTAL, TPA BASE FUNDING	169,226	501,362	621,423	352,636	310,520	623,144	796,076	272,426	806,564	2,973,682

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	TRUXTON CANON AGENCY	Yavapai- Apache Nation	Havasupai Tribe	Hualapai Indian Tribe	Yavapai- Prescott Indian Tribe	Tonto-Apache Tribe of Arizona	SOUTHERN PAIUTE AGENCY	Kaibab Band of Paiute Indians	Las Vegas Paiute Indians	Moapa Band of Paiute Indians	Paiute Indian Tribe of Utah
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)							284,029				
Consolidated Tribal Gov't Program (TPA)		395,000	269,672	702,183	126,797	144,633		183,095	150,622	175,631	623,341
Road Maintenance (TPA)											
HUMAN SERVICES											
Housing Program (TPA)											
Indian Child Welfare Act (TPA)											
Social Services (TPA)	125,096	2,684	94	129,152	27,012	86	41,323	80		195	300
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)	152,893			93,129			152,603				
Forestry Program (TPA)				156,519							
Minerals & Mining Program (TPA)											
Natural Resources (TPA)				13,267							
Water Resources Program (TPA)											
Wildlife & Parks Program (TPA)				2,593							
TRUST - REAL ESTATE SERVICES											
EQ Program (TPA)											
Probate (TPA)	1,259										
RES Program (TPA)	52,428						153,451				
Rights Protection (TPA)											
Trust Services (TPA)											
PUBLIC SAFETY & JUSTICE											
Fire Protection (TPA)											
Tribal Courts (TPA)								308			
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)											
Job Placement & Training (TPA)							14,163	46			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)	200,418						68,942				
Executive Direction (TPA)	220,165										
TOTAL, TPA BASE FUNDING	752,259	397,684	269,766	1,096,843	153,809	144,719	714,511	183,529	150,622	175,826	623,641

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, RD OFFICE TOTAL	REGIONAL DIRECTOR, PACIFIC REGION	DEPUTY DIRECTOR, TRUST SERVICES
TRIBAL GOVERNMENT			
Aid to Tribal Government (TPA)	193,991	193,991	
HUMAN SERVICES			
Social Services (TPA)	540,285	540,285	
TRUST - NATURAL RESOURCES MANAGEMENT			
Forestry Program (TPA)	5,140	3,536	1,604
TRUST - REAL ESTATE SERVICES			
Trust Services (TPA)	116,623	115,182	1,441
Probate (TPA)	133,381	133,381	
RES Program (TPA)	431,821	431,821	
EQ Program (TPA)	84,033	83,800	233
Rights Protection (TPA)	151,230	151,230	
TOTAL, TPA BASE FUNDING	1,656,504	1,653,226	3,278

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, CENTRAL CALIFORNIA AGENCY TOTAL	CENTRAL CALIFORNIA AGENCY	Scotts Valley Band of Pomo Indians	Berry Creek Rancheria of Maidu Indians	Guidiville Rancheria	Big Sandy Rancheria of Mono Indians	Big Valley Rancheria of Pomo Indians	Buena Vista Rancheria of Me-Wuk Indians	Lytton Rancheria	Cold Springs Rancheria of Mono Indians
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,148,766	853,209			3,494			191,785		
Consolidated Tribal Gov't Program (TPA)	7,826,315		4,864	109,114	242,575	151,062	230,797	1,389	191,831	153,410
HUMAN SERVICES										
Social Services (TPA)	61,311	61,303								
Indian Child Welfare Act (TPA)	551,259			98,597		50,294	520			38,255
Human Services Tribal Design (TPA)	14				14					
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	415,291	92,546								
Forestry Program (TPA)	74,101	74,101								
Water Resources Program (TPA)	767					767				
TRUST - REAL ESTATE SERVICES										
Probate (TPA)	228,397	228,397								
RES Program (TPA)	487,291	485,238								
EQ Program (TPA)	140,366	140,366								
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	91	91								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Executive Direction (TPA)	183,804	183,804								
Administrative Services (TPA)	237,330	237,330								
TOTAL, TPA BASE FUNDING	12,355,103	2,356,385	4,864	207,711	246,083	202,123	231,317	193,174	191,831	191,665

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Cachil DeHe Band of Wintun Indians-Colusa Rancheria	Cortina Rancheria of Wintun Indians	Cloverdale Rancheria of Pomo Indians	Robinson Rancheria of Pomo Indians	Enterprise Rancheria of Maidu Indians	Grindstone Rancheria of Wintun-Wailaki Indians	Benton Paiute Reservation	Hopland Band of Pomo Indians	Jackson Rancheria of Me-Wuk Indians	Chicken Ranch Rancheria of Me-Wuk Indians
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)										
Consolidated Tribal Gov't Program (TPA)	190,675	194,734	187,154	215,334	190,989	205,778	201,629	41,803	153,217	194,672
HUMAN SERVICES										
Social Services (TPA)										
Indian Child Welfare Act (TPA)	1,200		42,040	816		462			1,481	
Human Services Tribal Design (TPA)										
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)										
Forestry Program (TPA)										
Water Resources Program (TPA)										
TRUST - REAL ESTATE SERVICES										
Probate (TPA)										
RES Program (TPA)										
EQ Program (TPA)										
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)										
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Executive Direction (TPA)										
Administrative Services (TPA)										
TOTAL, TPA BASE FUNDING	191,875	194,734	229,194	216,150	190,989	206,240	201,629	41,803	154,698	194,672

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Cahto- Laytonville Rancheria	Fort Independence Indian Community of Paiute Indians	Manchester Band of Pomo Indians	Middletown Rancheria of Pomo Indians	Ione Band of Miwok Indians	Big Pine Paiute of Owens Valley	Mechoopda Tribe-Chico Rancheria	North Fork Rancheria of Mono Indians	Paskenta Band of Nomlaki Indians	Picayune Rancheria of Chukchansi Indians	Potter Valley Tribe
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)											205,477
Consolidated Tribal Gov't Program (TPA)	207,216	193,320	201,932	142,578	173,026	213,316	231,487	201	188,672	265,627	3,709
HUMAN SERVICES											
Social Services (TPA)											
Indian Child Welfare Act (TPA)	641			61,719	20,662					1,553	
Human Services Tribal Design (TPA)											
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)											
Forestry Program (TPA)											
Water Resources Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Probate (TPA)											
RES Program (TPA)											
EQ Program (TPA)											
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)											
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Executive Direction (TPA)											
Administrative Services (TPA)											
TOTAL, TPA BASE FUNDING	207,857	193,320	201,932	204,297	193,688	213,316	231,487	201	188,672	267,180	209,186

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Redwood Valley Reservation of Pomo Indians	Round Valley Indian Tribes	Rumsey Rancheria of Wintun Indians	Santa Rosa Rancheria	Greenville Rancheria of Maidu Indians	Shingle Springs Band of Miwok Indians	Stewarts Point Rancheria	Table Mountain Rancheria	Tule River Indian Tribe	Paiute-Shoshone of the Lone Pine Reservation
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)			192,190	167,095		202,159				
Consolidated Tribal Gov't Program (TPA)	194,696	120,769			221,092	5,130	3,751	196,701	365,419	203,939
HUMAN SERVICES										
Social Services (TPA)								8		
Indian Child Welfare Act (TPA)	20,550	44,525			335		30,081	70	32,749	
Human Services Tribal Design (TPA)										
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)		322,745								
Forestry Program (TPA)										
Water Resources Program (TPA)										
TRUST - REAL ESTATE SERVICES										
Probate (TPA)										
RES Program (TPA)		2,053								
EQ Program (TPA)										
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)										
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Executive Direction (TPA)										
Administrative Services (TPA)										
TOTAL, TPA BASE FUNDING	215,246	490,092	192,190	167,095	221,427	207,289	33,832	196,779	398,168	203,939

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Mooretown Rancheria of Maidu Indians	California Valley Miwok Tribe	Sherwood Valley Rancheria of Pomo Indians	Tejon Indian Tribe	Elem Indian Colony of Pomo Indians	Tuolumne Band of Me-Wuk Indians	Wilton Miwok Rancheria	Habematolel Pomo of Upper Lake	United Auburn Indian Community	Coyote Valley Band of Pomo Indians
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)				158,191					175,166	
Consolidated Tribal Gov't Program (TPA)	272,754	212,435	6,221	1,020	206,078	164,521	163,259	186,682		222,771
HUMAN SERVICES										
Social Services (TPA)										
Indian Child Welfare Act (TPA)	52,418					51,730		561		
Human Services Tribal Design (TPA)										
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)										
Forestry Program (TPA)										
Water Resources Program (TPA)										
TRUST - REAL ESTATE SERVICES										
Probate (TPA)										
RES Program (TPA)										
EQ Program (TPA)										
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)										
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Executive Direction (TPA)										
Administrative Services (TPA)										
TOTAL, TPA BASE FUNDING	325,172	212,435	6,221	159,211	206,078	216,251	163,259	187,243	175,166	222,771

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Bridgeport Paiute Indian Colony	Death Valley Timbi-Sha Shoshone Band
TRIBAL GOVERNMENT		
Aid to Tribal Government (TPA)		
Consolidated Tribal Gov't Program (TPA)	205,035	191,931
HUMAN SERVICES		
Social Services (TPA)		
Indian Child Welfare Act (TPA)		
Human Services Tribal Design (TPA)		
TRUST - NATURAL RESOURCES MANAGEMENT		
Natural Resources (TPA)		
Forestry Program (TPA)		
Water Resources Program (TPA)		
TRUST - REAL ESTATE SERVICES		
Probate (TPA)		
RES Program (TPA)		
EQ Program (TPA)		
PUBLIC SAFETY & JUSTICE		
Tribal Courts (TPA)		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES		
Executive Direction (TPA)		
Administrative Services (TPA)		
TOTAL, TPA BASE FUNDING	205,035	191,931

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, NORTHERN CALIFORNIA AGENCY TOTAL	NORTHERN CALIFORNIA AGENCY	Alturas Indian Rancheria	Fort Bidwell Reservation	Pit River Tribe	Big Lagoon Rancheria	Resighini Rancheria	Blue Lake Rancheria	Elk Valley Rancheria	Bear River Band of Rohnerville Rancheria
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	325,027	321,702				3,325				
Consolidated Tribal Gov't Program (TPA)	2,303,345		196,960	249,508	203,117	221,080	210,729	245,068	9,112	270,904
HUMAN SERVICES										
Social Services (TPA)	17						7			
Indian Child Welfare Act (TPA)	113						33			
Human Services Tribal Design (TPA)	157					157				
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	9,264	9,264								
Forestry Program (TPA)	72,480	72,480								
Water Resources Program (TPA)	158			158						
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	7,679	7,679								
Probate (TPA)	142,832	142,832								
RES Program (TPA)	189,024	189,024								
Rights Protection (TPA)	123,562	123,562								
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	311									
Fire Protection (TPA)	326					20				
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	31,752	31,752								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Executive Direction (TPA)	104,892	104,892								
Administrative Services (TPA)	180,337	180,337								
TOTAL, TPA BASE FUNDING	3,491,276	1,183,524	196,960	249,666	203,117	224,582	210,769	245,068	9,112	270,904

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Quartz Valley Indian Community	Wiyott Tribe	Cher-Ae Heights Indian Community of Trinidad Rancheria	Cedarville Rancheria
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)				
Consolidated Tribal Gov't Program (TPA)	259,853	218,964	5,640	212,410
HUMAN SERVICES				
Social Services (TPA)	10			
Indian Child Welfare Act (TPA)	80			
Human Services Tribal Design (TPA)				
TRUST - NATURAL RESOURCES MANAGEMENT				
Natural Resources (TPA)				
Forestry Program (TPA)				
Water Resources Program (TPA)				
TRUST - REAL ESTATE SERVICES				
Trust Services (TPA)				
Probate (TPA)				
RES Program (TPA)				
Rights Protection (TPA)				
PUBLIC SAFETY & JUSTICE				
Tribal Courts (TPA)			311	
Fire Protection (TPA)	306			
COMMUNITY & ECONOMIC DEVELOPMENT				
Job Placement & Training (TPA)				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES				
Executive Direction (TPA)				
Administrative Services (TPA)				
TOTAL, TPA BASE FUNDING	260,249	218,964	5,951	212,410

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, PALM SPRINGS AGENCY TOTAL	PALM SPRINGS AGENCY	Agua Caliente Band of Cahuilla Indians
TRIBAL GOVERNMENT			
Aid to Tribal Government (TPA)	150,948	53,100	97,848
HUMAN SERVICES			
Indian Child Welfare Act (TPA)	225		225
TRUST - NATURAL RESOURCES MANAGEMENT			
Wildlife & Parks Program (TPA)	54,783		54,783
TRUST - REAL ESTATE SERVICES			
Trust Services (TPA)	120,398	120,398	
RES Program (TPA)	546,465	546,465	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES			
Executive Direction (TPA)	136,175	136,175	
Administrative Services (TPA)	156,642	156,642	
TOTAL, TPA BASE FUNDING	1,165,636	1,012,780	152,856

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, SOUTHERN CALIFORNIA AGENCY TOTAL	SOUTHERN CALIFORNIA AGENCY	Augustine Band of Cahuilla Indians	Cabazon Band of Mission Indians	Cahuilla Band of Mission Indians	Campo Band of Mission Indians	The Capitan Grande - Diegueno Indians	Barona Band of Mission Indians	Inaja-Cosmit Reservation	Jamul Indian Village
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,048,897	538,412		27,732		164,738	116,034		162,420	1,037
Consolidated Tribal Gov't Program (TPA)	2,510,568		176,896		163,021			140,643		180,285
HUMAN SERVICES										
Social Services (TPA)	256,799	252,221		4,578						
Indian Child Welfare Act (TPA)	641,423				26,602	25,850	25,233	26,385	25,233	6,791
Human Services Tribal Design (TPA)	25,338	25,338								
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	19,578	19,578								
Forestry Program (TPA)	78,314	76,241		2,073						
Water Resources Program (TPA)	181,795	79,660		1,956						
Wildlife & Parks Program (TPA)	19,815	19,815								
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	122,519	122,519								
Probate (TPA)	167,588	167,588								
RES Program (TPA)	343,921	337,555		6,366						
EQ Program (TPA)	77,876	75,649								
Rights Protection (TPA)	240,102	236,621		3,481						
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)	793									
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	149,853	144,610		5,243						
Executive Direction (TPA)	133,705	130,183		3,522						
TOTAL, TPA BASE FUNDING	7,018,884	2,225,990	176,896	57,178	189,623	190,588	141,267	167,028	187,653	188,113

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	La Jolla Band of Luiseno Mission Indians	La Posta Band of Diegueno Mission Indians	Los Coyotes Band of Cahuilla & Cupeno Indians	Mesa Grande Band of Mission Indians	Morongo Band of Mission Indians	Pala Band of Mission Indians	Pauma Band of Luiseno Mission Indians	Pechanga Band of Mission Indians	Rincon Band of Mission Indians	San Manuel Band of Mission Indians	San Pasqual Band of Diegueno Mission Indians
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)			173,212	181,835			171,863		168,857		
Consolidated Tribal Gov't Program (TPA)	205,852	164,814			6,201	4,891		84,686		125,600	138,170
HUMAN SERVICES											
Social Services (TPA)											
Indian Child Welfare Act (TPA)	2,259	8,791	25,233	12,358	36,881	839	25,729	40,501	40,144	37,850	25,492
Human Services Tribal Design (TPA)											
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)											
Forestry Program (TPA)											
Water Resources Program (TPA)								100,179			
Wildlife & Parks Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)											
Probate (TPA)											
RES Program (TPA)											
EQ Program (TPA)											
Rights Protection (TPA)											
PUBLIC SAFETY & JUSTICE											
Fire Protection (TPA)											
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)											
Executive Direction (TPA)											
TOTAL, TPA BASE FUNDING	208,111	173,605	198,445	194,193	43,082	5,730	197,592	225,366	209,001	163,450	163,662

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Santa Rosa Band of Cahuilla Indians	Santa Ynez Band of Chumash Mission Indians	ipay Nations of Santa Ysabel	Soboba Band of Luiseno Indians	Sycuan Band of the Kumeyaay Nation	Torres- Martinez Desert Cahuilla Indians	Ramona Band of Mission Indians	Twenty Nine Palms Band of Mission Indians	Viejas Band of Mission Indians
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	160,665	2,409		179,683					
Consolidated Tribal Gov't Program (TPA)		166,625	173,743	3,283	136,752	198,729	168,627	153,906	117,844
HUMAN SERVICES									
Social Services (TPA)									
Indian Child Welfare Act (TPA)	26,058	35,650	44,050	43,960	26,636	21,880		25,578	25,440
Human Services Tribal Design (TPA)									
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)									
Forestry Program (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)									
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)									
Probate (TPA)									
RES Program (TPA)									
EQ Program (TPA)									
Rights Protection (TPA)									
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)		266		527					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)									
Executive Direction (TPA)									
TOTAL, TPA BASE FUNDING	186,723	204,950	217,793	227,453	163,388	220,609	168,627	179,484	143,284

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	SOUTHWEST TOTAL	REGIONAL DIRECTOR, SOUTHWEST REGION	SOUTHERN PUEBLOS AGENCY	Pueblo of Acoma	Pueblo of Cochiti	Pueblo of Isleta	Pueblo of Jemez	Pueblo of Sandia	Pueblo of San Felipe
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	1,819,632	72,619	408,534			169,006		4,074	175
Consolidated Tribal Gov't Program (TPA)	5,012,418			518,436	17,159		442	347,484	507,553
Road Maintenance (TPA)	3,666					626			
HUMAN SERVICES									
Housing Program (TPA)	601								
Human Services Tribal Design (TPA)	12,039								
Indian Child Welfare Act (TPA)	871,336	790		76,413	888	68,342		36,694	2,137
Social Services (TPA)	3,552,926	214,684	209,674	118,421	912	195,855			127,885
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	2,712,385	370	279,907	203,173		294			62,013
Forestry Program (TPA)	2,592,117	300,393	163,726	89,171					
Minerals & Mining Program (TPA)	45,636	45,636							
Natural Resources (TPA)	581,927	381,776	149,361						
Water Resources Program (TPA)	125,894								
Wildlife & Parks Program (TPA)	448,846		80,461						
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)	77,236	219	74,413						
Probate (TPA)	284,554	221,682							
RES Program (TPA)	1,812,721	128,945	372,656	23,093					
Rights Protection (TPA)	1,330,443	1,219,029							
Trust Services (TPA)	564,828	465,070							
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)	23,871								
Tribal Courts (TPA)	1,938,169	121,469				101,331			118
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	154,990								
Job Placement & Training (TPA)	416,289		223,626						
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	1,354,944	148,123	182,864						
Executive Direction (TPA)	1,350,966	115,855	243,473						
TOTAL, TPA BASE FUNDING	27,088,434	3,436,660	2,388,695	1,028,707	18,959	535,454	442	388,252	699,881

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Pueblo of Santa Ana	Pueblo of Santo Domingo	Pueblo of Zia	Ysleta Del Sur Pueblo	LAGUNA AGENCY	Pueblo of Laguna	NORTHERN PUEBLOS AGENCY	Pueblo of Nambe	Pueblo of Picuris
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	50,681	2,179	73,928			63,753	79,024		
Consolidated Tribal Gov't Program (TPA)		286,907				601,318		212,912	161,687
Road Maintenance (TPA)									
HUMAN SERVICES									
Housing Program (TPA)									
Human Services Tribal Design (TPA)									
Indian Child Welfare Act (TPA)	48,667	71,282	45,816					44,422	30,504
Social Services (TPA)		234,405	56,419				187,453		
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	513	78,112	102,184			121,778	202,211		
Forestry Program (TPA)							189,977		
Minerals & Mining Program (TPA)							50,790		
Natural Resources (TPA)							49,270		
Water Resources Program (TPA)		974				75,650	92,741		
Wildlife & Parks Program (TPA)				4,697					
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)				2,604					
Probate (TPA)					280				
RES Program (TPA)				7,680	29	114,769	161,592		
Rights Protection (TPA)							104,717		
Trust Services (TPA)									
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)									
Tribal Courts (TPA)	46,367	5,720	50,023				3		
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)									
Job Placement & Training (TPA)							40,476		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)					1,056		220,949		
Executive Direction (TPA)					563		118,550		
TOTAL, TPA BASE FUNDING	146,228	679,579	328,370	14,981	1,928	977,268	1,497,753	257,334	192,191

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Pueblo of Pojoaque	Pueblo of San Ildefonso	Pueblo of Tesuque	SOUTHERN UTE AGENCY	Southern Ute Tribe	UTE MOUNTAIN AGENCY	Ute Mountain Tribe	JICARILLA AGENCY	Jicarilla Apache Nation
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	1,785	2,396	1,036	1,318			200,007	1,166	
Consolidated Tribal Gov't Program (TPA)	196,013	310,860	190,665						
Road Maintenance (TPA)							1,072		1,968
HUMAN SERVICES									
Housing Program (TPA)									
Human Services Tribal Design (TPA)					2,040		9,999		
Indian Child Welfare Act (TPA)	30,942	39,323	30,051		58,927		48,890		76,220
Social Services (TPA)					190,544		640,962		513,403
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)					413,979	135,148		323,724	
Forestry Program (TPA)				166,086		1,969	805	768,009	
Minerals & Mining Program (TPA)									
Natural Resources (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)				706			36,829		164,544
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)									
Probate (TPA)				53,999		3,469			
RES Program (TPA)				243,373		223,449		330,924	
Rights Protection (TPA)									
Trust Services (TPA)				99,620				138	
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)									3,978
Tribal Courts (TPA)					169,788	181,679	236,518		
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)					154,990				
Job Placement & Training (TPA)				211			53,833		33,910
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)				68,472		129,667		73,360	
Executive Direction (TPA)				147,957		128,462		179,039	
TOTAL, TPA BASE FUNDING	228,740	352,579	221,752	781,742	990,268	803,843	1,228,915	1,676,360	794,023

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	MESCALERO AGENCY	Mescalero Apache Tribe	ZUNI AGENCY	Zuni Tribe	RAMAH AGENCY	Ramah Navajo Chapter	Ramah Navajo School Board
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	186,716	257,365				4,740	239,130
Consolidated Tribal Gov't Program (TPA)				860,031		800,951	
Road Maintenance (TPA)							
HUMAN SERVICES							
Housing Program (TPA)							601
Human Services Tribal Design (TPA)							
Indian Child Welfare Act (TPA)		65,168		95,860			
Social Services (TPA)	334,189	73,000		125,000			330,120
TRUST - NATURAL RESOURCES MANAGEMENT							
Agriculture Program (TPA)	482,737		306,242				
Forestry Program (TPA)	767,300	22,910	121,771				
Minerals & Mining Program (TPA)							
Natural Resources (TPA)							
Water Resources Program (TPA)							
Wildlife & Parks Program (TPA)		68,868					
TRUST - REAL ESTATE SERVICES							
EQ Program (TPA)							
Probate (TPA)				5,124			
RES Program (TPA)	87,889			118,322			
Rights Protection (TPA)	528			6,169			
Trust Services (TPA)							
PUBLIC SAFETY & JUSTICE							
Fire Protection (TPA)		10,091			9,802		
Tribal Courts (TPA)		1,025,153					
COMMUNITY & ECONOMIC DEVELOPMENT							
Economic Development (TPA)							
Job Placement & Training (TPA)							64,233
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Administrative Services (TPA)	279,332		120,007		131,114		
Executive Direction (TPA)	155,445		151,814		109,808		
TOTAL, TPA BASE FUNDING	2,294,136	1,522,555	699,834	1,210,506	250,724	805,691	634,084

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	NAVAJO REGION	REGIONAL DIRECTOR, NAVAJO REGION	Navajo Agricultural Products Industry (NAPI)	Navajo Nation	Real Estate Services - Shiprock Agency	Natural Resources - Shiprock Agency	Probate And Estate Services - Shiprock Agency	Real Estate Services - Western Navajo Agency	Natural Resources - Western Navajo Agency	EASTERN NAVAJO AGENCY
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	982,315			982,315						
HUMAN SERVICES										
Housing Program (TPA)	4,135			4,135						
Indian Child Welfare Act (TPA)	1,241,010	1,149		1,239,861						
Social Services (TPA)	5,654,568	5,504		5,649,064						
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	4,501,125	382,803	1,295,340			570,378		581,498		
Forestry Program (TPA)	905,396	155,243		750,153						
Minerals & Mining Program (TPA)	403,862	403,862								
Natural Resources (TPA)	1,147,804	1,143,489		4,315						
Water Resources Program (TPA)	718,077			718,077						
Wildlife & Parks Program (TPA)	514,389			514,389						
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)	597,499	482,114		115,385						
Probate (TPA)	897,614	454,620				113,812				
RES Program (TPA)	2,614,238	440,851			484,860		220,837			
Trust Services (TPA)	263,142	263,142								
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	1,496,334			1,496,334						
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	418,812	418,812								
Executive Direction (TPA)	420,239									420,239
TOTAL, TPA BASE FUNDING	22,780,559	4,151,589	1,295,340	11,474,028	484,860	570,378	113,812	220,837	581,498	420,239

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Real Estate Services - Eastern Navajo Agency	Natural Resources - Eastern Navajo Agency	Probate And Estate Services - Eastern Navajo Agency	Real Estate Services - Chinle Agency	Natural Resources - Chinle Agency	Real Estate Services - Fort Defiance Agency	Natural Resources - Fort Defiance Agency
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)							
HUMAN SERVICES							
Housing Program (TPA)							
Indian Child Welfare Act (TPA)							
Social Services (TPA)							
TRUST - NATURAL RESOURCES MANAGEMENT							
Agriculture Program (TPA)		699,016			342,212		629,878
Forestry Program (TPA)							
Minerals & Mining Program (TPA)							
Natural Resources (TPA)							
Water Resources Program (TPA)							
Wildlife & Parks Program (TPA)							
TRUST - REAL ESTATE SERVICES							
EQ Program (TPA)							
Probate (TPA)			329,182				
RES Program (TPA)	841,442			259,338		366,910	
Trust Services (TPA)							
PUBLIC SAFETY & JUSTICE							
Tribal Courts (TPA)							
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Administrative Services (TPA)							
Executive Direction (TPA)							
TOTAL, TPA BASE FUNDING	841,442	699,016	329,182	259,338	342,212	366,910	629,878

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	NORTHWEST TOTAL	REGIONAL DIRECTOR, NORTHWEST REGION	Klamath Tribes, Oregon	DEPUTY DIRECTOR, TRUST SERVICES	SILETZ AGENCY	Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians	Cow Creek Government Offices	Confederated Tribes of the Colville Reservation	COLVILLE AGENCY
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	2,170,539	121,587	3,780				1,305		
Consolidated Tribal Gov't Program (TPA)	5,436,069								
Road Maintenance (TPA)	13,523								
HUMAN SERVICES									
Human Services Tribal Design (TPA)	85,468								
Indian Child Welfare Act (TPA)	853,849	692	609			327		260,082	
Social Services (TPA)	2,727,271	294,316	1,128			1,596	1,157	542,908	
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	1,916,864	9,562						238,038	348,075
Forestry Program (TPA)	8,989,006	271,636			449			1,362,413	2,231,589
Minerals & Mining Program (TPA)	88,221	6,949							
Natural Resources (TPA)	858,008	21,204	1,226				2,841	125,520	
Water Resources Program (TPA)	473,000							373,269	
Wildlife & Parks Program (TPA)	877,021	13,396	4,260	66				340,279	
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)	54,972	21,426							
Probate (TPA)	988,962	504,362							118,703
RES Program (TPA)	3,061,779	114,336			669			581,429	21,429
Rights Protection (TPA)	229,484					590			
Trust Services (TPA)	1,192,393	2,303		997,058					10,036
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)	107,507							68,227	
Tribal Courts (TPA)	2,343,090	640,095						359,907	
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	443,314		33,385						
Job Placement & Training (TPA)	281,660								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	2,117,286	375,570			931			35,164	160,554
Executive Direction (TPA)	1,878,803	83,107			1,640				182,071
TOTAL, TPA BASE FUNDING	37,188,089	2,480,541	44,388	997,124	3,689	2,513	5,303	4,287,236	3,072,457

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	FORT HALL AGENCY	Shoshone- Bannock Tribes Inc.	Northwestern Band of Shoshoni Nation	NORTHERN IDAHO AGENCY	Coeur D' Alene Tribe of the Coeur D' Alene Reservation	Nez Perce Tribal Executive Committee	OLYMPIC PENINSULA AGENCY	Confederated Tribes of The Chehalis Reservation	Hoh Indian Tribe
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	5,821	835	249,573	4,440	85,312	7,114	63,825	118,275	16,194
Consolidated Tribal Gov't Program (TPA)					1,950,120	1,415,492			
Road Maintenance (TPA)									
HUMAN SERVICES									
Human Services Tribal Design (TPA)									
Indian Child Welfare Act (TPA)		70,590			3,482	2,717		47,243	32,073
Social Services (TPA)		256,792		12,647		147,397		62,445	11,567
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	414,664	38,912							
Forestry Program (TPA)		20,903		11,674	21,568	68,975	79,268	34,841	
Minerals & Mining Program (TPA)									
Natural Resources (TPA)		17,887	52,975						18,474
Water Resources Program (TPA)		97,226							
Wildlife & Parks Program (TPA)		44,020				22,574		145,683	22,122
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)		29,940							
Probate (TPA)	155,673						60,352		
RES Program (TPA)	382,024			284,579	15,119	583	116,750		
Rights Protection (TPA)		97,813				8,501			
Trust Services (TPA)	5,422			3,137				366	
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)		22,212							
Tribal Courts (TPA)		562,652			7,244				13,080
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)		156,785						1,430	
Job Placement & Training (TPA)		3,212						18,183	1,949
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	204,595	14,290		116,847			131,877	32,801	4,608
Executive Direction (TPA)	116,289			187,097			155,573	23,197	
TOTAL, TPA BASE FUNDING	1,284,488	1,434,069	302,548	620,421	2,082,845	1,673,353	607,645	484,464	120,067

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Quileute Tribe	Cowlitz Indian Tribe	UMATILLA AGENCY	WARM SPRINGS AGENCY	Klamath Tribes, Oregon	Burns-Paiute Tribe of the Burns Paiute Indian Colony	Confederated Tribes of The Warm Springs Reservation, Tribal Council	PUGET SOUND AGENCY	Nooksack Indian Tribal Council
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	74,223	375,338				35,588	142,667	189,202	57,859
Consolidated Tribal Gov't Program (TPA)	789								25,086
Road Maintenance (TPA)									
HUMAN SERVICES									
Human Services Tribal Design (TPA)									
Indian Child Welfare Act (TPA)	45,006					33,511	67,585		71,176
Social Services (TPA)	101,795			296,595		101,385	173,876	78,219	21,758
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)						15,452			
Forestry Program (TPA)	13,678							188,350	5,150
Minerals & Mining Program (TPA)									
Natural Resources (TPA)	65,279					16,892			35,026
Water Resources Program (TPA)						191			
Wildlife & Parks Program (TPA)	18,498								
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)									
Probate (TPA)			2,809					89,060	
RES Program (TPA)				234,475		520		312,249	
Rights Protection (TPA)						1,626			
Trust Services (TPA)						1,821		8,954	4,084
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)						920			
Tribal Courts (TPA)	193,457					73,623	20,674		
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)					1,149		4,913		
Job Placement & Training (TPA)	41,050					13,708			13,759
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	4,889			245,599		8,391		16,980	
Executive Direction (TPA)			269,955	122,365				131,772	
TOTAL, TPA BASE FUNDING	558,664	375,338	272,764	899,034	1,149	303,628	409,715	1,014,786	233,898

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Puyallup Tribal Council	Sauk-Suiattle Indian Tribe of Washington	Upper Skagit Indian Tribe of Washington	Samish Indian Tribe, Washington	Snoqualmie Tribe, Washington	Stillaguamish Board of Directors	YAKAMA AGENCY	Yakama Nation	SPOKANE AGENCY
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	50,674	1,457	30,061	2,181	1,949	3,922		49,138	
Consolidated Tribal Gov't Program (TPA)		167,522	208		203,189	259,537		70,905	
Road Maintenance (TPA)								3,039	8,920
HUMAN SERVICES									
Human Services Tribal Design (TPA)	85,468								
Indian Child Welfare Act (TPA)	3,474	842	29,738					104,948	
Social Services (TPA)	890	110	17,786				449,176		
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)							624,028	72,445	
Forestry Program (TPA)			7,650				3,509,349	304,443	
Minerals & Mining Program (TPA)									10,117
Natural Resources (TPA)	415,113	7,733	3,531		4,979			34,929	
Water Resources Program (TPA)	417								
Wildlife & Parks Program (TPA)	5,039	667						242,600	
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)								3,606	
Probate (TPA)								8,856	
RES Program (TPA)							258,449	477,689	
Rights Protection (TPA)							109,998	229	
Trust Services (TPA)							8,798	30,587	
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)									
Tribal Courts (TPA)	207,066		29,364					144,407	
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)								110,220	
Job Placement & Training (TPA)			4,022					185,617	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)				593			332,626	19,960	228,420
Executive Direction (TPA)							159,872		100,166
TOTAL, TPA BASE FUNDING	768,141	178,331	122,360	2,774	210,117	263,459	5,452,296	1,863,618	347,623

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Spokane Tribe	Kalispel Indian Community	FLATHEAD AGENCY	METLAKATLA AGENCY	Metlakatla Indian Community	TAHOLAH AGENCY	COEUR D'ALENE AGENCY
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	151,705	326,514					
Consolidated Tribal Gov't Program (TPA)	149,494				1,193,727		
Road Maintenance (TPA)				1,564			
HUMAN SERVICES							
Human Services Tribal Design (TPA)							
Indian Child Welfare Act (TPA)	48,398	31,356					
Social Services (TPA)	118,380	35,348					
TRUST - NATURAL RESOURCES MANAGEMENT							
Agriculture Program (TPA)	116,794	38,894					
Forestry Program (TPA)	541,921	126,538	542	1,309		186,760	
Minerals & Mining Program (TPA)	71,155						
Natural Resources (TPA)	27,595	6,804					
Water Resources Program (TPA)		1,889	8				
Wildlife & Parks Program (TPA)	1,260	3,733		9,981	2,843		
TRUST - REAL ESTATE SERVICES							
EQ Program (TPA)							
Probate (TPA)						49,147	
RES Program (TPA)	167,141			8,342		85,996	
Rights Protection (TPA)	6,393	4,334					
Trust Services (TPA)	4,237			1,490		114,100	
PUBLIC SAFETY & JUSTICE							
Fire Protection (TPA)	16,148						
Tribal Courts (TPA)	70,455	21,066					
COMMUNITY & ECONOMIC DEVELOPMENT							
Economic Development (TPA)	103,562	31,870					
Job Placement & Training (TPA)	160						
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Administrative Services (TPA)	21,328	130		89,215			71,918
Executive Direction (TPA)			148,111	111,147			86,441
TOTAL, TPA BASE FUNDING	1,616,126	628,476	148,661	223,048	1,196,570	436,003	158,359

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	EASTERN TOTAL	REGIONAL DIRECTOR, EASTERN REGION	Passamaquoddy Tribe - Indian Township Reservation	Passamaquoddy Tribe - Pleasant Point Reservation	Penobscot Tribe of Maine	Houlton Band of Maliseet Indians	Mashantucket Pequot Tribe	Miccosukee Tribe of Indians	Narragansett Indian Tribe
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	1,927,007	250,509	18,888				92,214	51,168	2,351
Consolidated Tribal Gov't Program (TPA)	12,995,879		782,145	1,080,064	1,777,751	473,504	140,721	1,165,201	989,873
New Tribes (TPA)	24,000								
Road Maintenance (TPA)	2,682						179		
HUMAN SERVICES									
Human Services Tribal Design (TPA)	1,023							795	
Indian Child Welfare Act (TPA)	663,021	618					43,382	2,043	1,032
Social Services (TPA)	1,494,412	117,190		73,000	73,000		103,391	1,362	2,148
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	937,131								
Forestry Program (TPA)	677,254	50,839							370
Minerals & Mining Program (TPA)	36	36							
Natural Resources (TPA)	57,902	55,845							
Water Resources Program (TPA)	735,693	114						13,554	
Wildlife & Parks Program (TPA)	157,753							5,526	370
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)	105,837	105,837							
Probate (TPA)	90,499	90,499							
RES Program (TPA)	1,048,446	130,101						6,434	697
Rights Protection (TPA)	482								482
Trust Services (TPA)	175,763	115,666					45,413		
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)	509,654						81,623	870	
Tribal Courts (TPA)	1,009,052							1,452	
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	309,201	204						4,246	
Job Placement & Training (TPA)	302,363								1,132
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	504,291	1,823							
Executive Direction (TPA)	471,706	2,045							
TOTAL, TPA BASE FUNDING	24,201,087	921,326	801,033	1,153,064	1,850,751	473,504	506,923	1,252,651	998,455

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Poarch Band of Creek Indians	Aroostook Band of Micmacs Indians of Maine	Catawba Indian Nation	Mohegan Indian Tribe	Jena Band of Choctaw Indians	Mashpee Wampanoag Tribe	Pamunkey Indian Tribe	Chickahominy Indian Tribe	Chickahominy Indian Tribe Eastern Division
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)							162,293		
Consolidated Tribal Gov't Program (TPA)	1,196,067	583,058	1,481,140	11,398	245,943	329,043			
New Tribes (TPA)							1,000	3,948	3,948
Road Maintenance (TPA)									
HUMAN SERVICES									
Human Services Tribal Design (TPA)						228			
Indian Child Welfare Act (TPA)						460			
Social Services (TPA)						2,490			
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)						624			
Forestry Program (TPA)						1,708			
Minerals & Mining Program (TPA)									
Natural Resources (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)						416			
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)									
Probate (TPA)									
RES Program (TPA)						584			
Rights Protection (TPA)									
Trust Services (TPA)									
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)						3,265			
Tribal Courts (TPA)						1,860			
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)						686			
Job Placement & Training (TPA)									
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)									
Executive Direction (TPA)									
TOTAL, TPA BASE FUNDING	1,196,067	583,058	1,481,140	11,398	245,943	341,364	163,293	3,948	3,948

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Upper Mattaponi Tribe	Rappahannock Tribe, Inc.	Monacan Indian Nation	Nansemond Indian Tribe	Tunica/Biloxi Tribe	Chitimacha Tribe of Louisiana	Coushatta Tribe of Louisiana	Shinnecock Indian Nation of Southampton	Seneca Nation of New York
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)					188,884			157,472	223,758
Consolidated Tribal Gov't Program (TPA)					28,947	837,299	6,011	3,784	777
New Tribes (TPA)	3,948	3,948	3,948	3,260					
Road Maintenance (TPA)							89		
HUMAN SERVICES									
Human Services Tribal Design (TPA)									
Indian Child Welfare Act (TPA)					28,137		47,450	117	111,592
Social Services (TPA)					32,270	125,000	44,323	519	390
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)							179,488	144	1,353
Forestry Program (TPA)								379	3,096
Minerals & Mining Program (TPA)									
Natural Resources (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)								93	
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)									
Probate (TPA)									
RES Program (TPA)								106	
Rights Protection (TPA)									
Trust Services (TPA)					65				
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)								707	24,835
Tribal Courts (TPA)								248	20,585
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)					121			215	
Job Placement & Training (TPA)							16,004		227
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)									
Executive Direction (TPA)									
TOTAL, TPA BASE FUNDING	3,948	3,948	3,948	3,260	278,424	962,299	293,365	163,784	386,613

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Onondaga Nation of New York	St. Regis Mohawk Tribe	Tonawanda Band of Seneca	Tuscarora Nation	Oneida Nation of New York	Cayuga Nation of New York	NEW YORK AGENCY	Eastern Band of Cherokee Indians	CHEROKEE AGENCY
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	159,058	6,466	186,177	164,720		216,009		1,832	
Consolidated Tribal Gov't Program (TPA)		201,985	2,942		1,375,076	9,487		273,240	
New Tribes (TPA)									
Road Maintenance (TPA)								2,414	
HUMAN SERVICES									
Human Services Tribal Design (TPA)									
Indian Child Welfare Act (TPA)	40,748	75,583	39,862	39,708				94,754	
Social Services (TPA)		94,757						262,806	
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)								71,313	
Forestry Program (TPA)									196,926
Minerals & Mining Program (TPA)									
Natural Resources (TPA)		444							
Water Resources Program (TPA)		267							
Wildlife & Parks Program (TPA)								95,449	
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)									
Probate (TPA)									
RES Program (TPA)									715,559
Rights Protection (TPA)									
Trust Services (TPA)									10,551
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)	291	9,045							2,500
Tribal Courts (TPA)		94,220						628,630	
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)		32,174							
Job Placement & Training (TPA)		22,787					31,085		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)							148,955		97,676
Executive Direction (TPA)							1,200		147,220
TOTAL, TPA BASE FUNDING	200,097	537,728	228,981	204,428	1,375,076	225,496	181,240	1,430,438	1,170,432

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Seminole Tribe of Florida	SEMINOLE AGENCY	CHOCTAW AGENCY	Mississippi Band of Choctaw Indians
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)	45,140			68
Consolidated Tribal Gov't Program (TPA)	423			
New Tribes (TPA)				
Road Maintenance (TPA)				
HUMAN SERVICES				
Human Services Tribal Design (TPA)				
Indian Child Welfare Act (TPA)	62,063			75,472
Social Services (TPA)	190,086			371,680
TRUST - NATURAL RESOURCES MANAGEMENT				
Agriculture Program (TPA)	595,091			89,118
Forestry Program (TPA)	192,423			231,513
Minerals & Mining Program (TPA)				
Natural Resources (TPA)	1,304			309
Water Resources Program (TPA)	716,968			4,790
Wildlife & Parks Program (TPA)	3,345			52,554
TRUST - REAL ESTATE SERVICES				
EQ Program (TPA)				
Probate (TPA)				
RES Program (TPA)	115,970			78,995
Rights Protection (TPA)				
Trust Services (TPA)	4,068			
PUBLIC SAFETY & JUSTICE				
Fire Protection (TPA)	4,360			382,158
Tribal Courts (TPA)	723			261,334
COMMUNITY & ECONOMIC DEVELOPMENT				
Economic Development (TPA)	157,159			114,396
Job Placement & Training (TPA)	125,346			105,782
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES				
Administrative Services (TPA)		103,218	152,619	
Executive Direction (TPA)		237,299	83,942	
TOTAL, TPA BASE FUNDING	2,214,469	340,517	236,561	1,768,169

Bureau Region Allocations

FY 2021 ENACTED REGIONAL OPERATIONS FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity Program Element	BUREAU-WIDE TOTAL	NON-BASE RESOURCES	GREAT PLAINS	SOUTHERN PLAINS	ROCKY MOUNTAIN	ALASKA	MIDWEST	EASTERN OKLAHOMA	WESTERN	PACIFIC	SOUTHWEST	NAVAJO	NORTHWEST	EASTERN
TRIBAL GOVERNMENT														
Regional Oversight														
All Other Aid to Tribal Government	1,101		228	120		121	123	52	40	101	8	142	153	13
Community Services, General	597		240			2					140	185		30
Self Determination	4,552	2	440	223	390	560	484	235	715	203	291	386	267	358
HUMAN SERVICES														
Regional Oversight														
Housing Development	1,486		142	152	117	203	118	116	142	129	127	120		119
Social Services	702		73	46	134	100	31		32		39	247		
TRUST-NATURAL RESOURCES MANAGEMENT														
Minerals & Mining Regional Oversight	953	506	1	48				66	191			77	65	
Regional Oversight														
Agriculture	689		154				19		195			248	62	11
Fish, Wildlife, & Parks	357		48				28				45		236	
Forest Marketing Assistance	29		3									26		0
Forestry	1,362	0		2	86	113	211		218	129	43	141	253	166
Natural Resources, General	1,363	0	127	124	235		116	112	129	108	152	151		108
Water Resources	611		75	9	78	3	52		131		132		114	17
TRUST-REAL ESTATE SERVICES														
Land Titles & Records Offices	15,189	520	2,700	1,832	2,675	766	583	528	0	1,122	2,954		1,509	
Land Records Improvement - Regional	2,460	1,741				719								
Other Indian Rights Protection	173					48						68	57	
Regional Oversight														
Deputy Regional Director	1,161		170	141	150	324			200	159			16	
Environmental Quality Services	255		26	48			26			40	1		114	
Real Estate Services	6,919		1,364	574	939	270	342		692	349	252	1,007	929	201
Trust Services	2,920	492	2	165	274		342		213	95	271	591	311	164
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (Regional)	14,320	920	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117
Executive Direction (Regional)	3,243	198	254	254	254	254	254	254	254	254	254	254	254	254
Regional Safety Management	2,288	222	172	172	173	171	172	171	173	170	172	172	174	172
TOTAL, REGIONAL OPS FUNDING	62,729	4,600	7,336	5,024	6,622	4,770	4,019	2,650	4,442	3,976	5,997	4,932	5,632	2,729

Consolidated Tribal
Government Program (CTGP)
by Location

CTGP Breakout
 FY 2021 Enacted
 Dollars in Dollars

ACCOUNT ACTIVITY Sub Activity Program Element	BUREAU-WIDE TOTAL	GREAT PLAINS	SOUTHERN PLAINS	ALASKA	MIDWEST	EASTERN OKLAHOMA	WESTERN	PACIFIC	SOUTHWEST	NORTHWEST	EASTERN
BUREAU OF INDIAN AFFAIRS											
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	37,958,743	2,175,250	496,964	8,392,526	3,430,106	45	1,270,626	12,640,228	1,129,207	1,510,510	6,913,281
New Tribes (TPA)	-	-	-	-	-	-	-	-	-	-	-
Small Tribes Supplement (TPA)	-	-	-	-	-	-	-	-	-	-	-
Road Maintenance (TPA)	1,300	-	-	-	-	-	1,300	-	-	-	-
Total, Tribal Government	37,960,043	2,175,250	496,964	8,392,526	3,430,106	45	1,271,926	12,640,228	1,129,207	1,510,510	6,913,281
HUMAN SERVICES											
Social Services (TPA)	7,210,722	1,784,090	162,274	63,083	1,170,365	-	2,256,790	-	671,769	272,783	829,568
Indian Child Welfare Act (TPA)	2,210,527	385,508	-	-	491,450	-	571,159	-	127,287	303,449	331,674
Housing Program (TPA)	47,181	-	-	-	-	-	-	-	-	-	47,181
Human Services Tribal Design (TPA)	-	-	-	-	-	-	-	-	-	-	-
Total, Human Services	9,468,431	2,169,598	162,274	63,083	1,661,815	-	2,827,949	-	799,056	576,232	1,208,423
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	2,996,159	313,150	-	50	257,003	-	630,703	-	311,000	538,950	945,303
Agriculture Program (TPA)	747,944	160,000	18,799	-	-	-	293,590	-	-	233,556	41,999
Forestry Program (TPA)	2,856,157	353,125	292,093	-	29,210	-	1,377,644	-	79,000	725,085	-
Water Resources Program (TPA)	1,042,517	394,500	-	-	-	-	-	-	-	213,739	434,278
Wildlife & Parks Program (TPA)	1,973,600	882,103	202,843	-	65,221	-	103,507	-	162,807	319,497	237,622
Energy & Minerals Program (TPA)	79,268	-	-	-	-	-	-	-	-	79,268	-
Total, Trust-Natural Resources Management	9,695,645	2,102,878	513,735	50	351,434	-	2,405,444	-	552,807	2,110,095	1,659,202
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	739,898	-	-	-	215,000	-	181,420	-	150,951	-	192,527
Probate (TPA)	-	-	-	-	-	-	-	-	-	-	-
RES Program (TPA)	1,162,623	349,923	-	26,556	150,000	-	40,149	-	217,662	-	378,333
EQ Program (TPA)	97,000	97,000	-	-	-	-	-	-	-	-	-
Alaskan Native Programs (TPA)	-	-	-	-	-	-	-	-	-	-	-
Rights Protection (TPA)	84,227	-	-	-	-	-	-	-	-	84,227	-
Total, Trust-Real Estate Services	2,083,748	446,923	-	26,556	365,000	-	221,569	-	368,613	84,227	570,860
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)	11,037,138	3,300,103	342,108	-	1,900,274	-	2,570,357	-	1,723,838	427,557	772,901
Fire Protection (TPA)	1,176,968	49,656	226,652	-	111,308	-	-	-	276,583	-	512,769
Total, Public Safety & Justice	12,214,107	3,349,759	568,760	-	2,011,583	-	2,570,357	-	2,000,421	427,557	1,285,670
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	1,724,249	75,346	71,482	69,853	103,942	-	700,864	-	-	561,254	141,508
Economic Development (TPA)	1,012,710	727,927	-	1,933	-	-	90,661	-	7,544	-	184,645
Total, Community & Economic Development	2,736,959	803,273	71,482	71,786	103,942	-	791,525	-	7,544	561,254	326,153
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)	198,208	-	-	-	48,714	-	-	-	-	149,494	-
Total, Executive Direction & Administrative Svcs	198,208	-	-	-	48,714	-	-	-	-	149,494	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	74,357,141	11,047,681	1,813,215	8,554,001	7,972,594	45	10,088,770	12,640,228	4,857,648	5,419,369	11,963,590
BUREAU OF INDIAN EDUCATION											
OPERATION OF INDIAN EDUCATION PROGRAMS											
Johnson-O'Malley Assistance Grants (TPA)	692,710	29,336	16,227	73,418	193,659	-	142,725	-	71,784	-	165,561
Tribal Colleges & Universities Supplements (TPA)	132,686	34,265	-	-	98,421	-	-	-	-	-	-
Scholarships & Adult Education (TPA)	7,288,954	2,585,450	629,479	180,444	1,480,614	-	1,446,553	-	82,986	16,700	866,728
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	8,114,350	2,649,051	645,706	253,862	1,772,694	-	1,589,278	-	154,770	16,700	1,032,289
TOTAL, CTGP	82,471,491	13,696,732	2,458,921	8,807,863	9,745,288	45	11,678,048	12,640,228	5,012,418	5,436,069	12,995,879

CTGP Breakout
 FY 2021 Enacted
 Dollars in Dollars

ACCOUNT ACTIVITY Sub Activity Program Element	GREAT PLAINS TOTAL	Flandreau Santee Sioux Tribe	Cheyenne River Sioux Tribe	Three Affiliated Tribes of Fort Berthold	Rosebud Sioux Tribe	Ponca Tribe of Nebraska	Sisseton-Wahpeton Oyate of The Lake Traverse Reservation	Standing Rock Sioux Tribe	Omaha Tribe of Nebraska	Winnebago Tribe
BUREAU OF INDIAN AFFAIRS										
OPERATION OF INDIAN PROGRAMS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,175,250		560,000	265,500	385,500	476,250	275,000	135,000	78,000	
New Tribes (TPA)	-									
Small Tribes Supplement (TPA)	-									
Road Maintenance (TPA)	-									
Total, Tribal Government	2,175,250	-	560,000	265,500	385,500	476,250	275,000	135,000	78,000	-
HUMAN SERVICES										
Social Services (TPA)	1,784,090	67,050		450,500		360,540		823,000	83,000	
Indian Child Welfare Act (TPA)	385,508	5,000	86,000	72,500		89,008		133,000		
Housing Program (TPA)	-									
Human Services Tribal Design (TPA)	-									
Total, Human Services	2,169,598	72,050	86,000	523,000	-	449,548	-	956,000	83,000	-
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	313,150				285,150		28,000			
Agriculture Program (TPA)	160,000	35,000		125,000						
Forestry Program (TPA)	353,125				353,125					
Water Resources Program (TPA)	394,500			122,500	272,000					
Wildlife & Parks Program (TPA)	882,103		320,000	320,000			76,000		89,000	77,103
Energy & Minerals Program (TPA)	-									
Total, Trust-Natural Resources Management	2,102,878	35,000	320,000	567,500	910,275	-	104,000	-	89,000	77,103
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	-									
Probate (TPA)	-									
RES Program (TPA)	349,923			210,845					46,500	92,578
EQ Program (TPA)	97,000							97,000		
Alaskan Native Programs (TPA)	-									
Rights Protection (TPA)	-									
Total, Trust-Real Estate Services	446,923	-	-	210,845	-	-	-	97,000	46,500	92,578
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	3,300,103	188,500	1,000,000	445,000			309,958	650,555	380,500	325,590
Fire Protection (TPA)	49,656								44,156	5,500
Total, Public Safety & Justice	3,349,759	188,500	1,000,000	445,000	-	-	309,958	650,555	424,656	331,090
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	75,346								75,346	
Economic Development (TPA)	727,927			77,500	405,693			65,000	66,234	113,500
Total, Community & Economic Development	803,273	-	-	77,500	405,693	-	-	65,000	141,580	113,500
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	-									
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	11,047,681	295,550	1,966,000	2,089,345	1,701,468	925,798	688,958	1,903,555	862,736	614,271
BUREAU OF INDIAN EDUCATION										
OPERATION OF INDIAN EDUCATION PROGRAMS										
Johnson-O'Malley Assistance Grants (TPA)	29,336		29,336							
Tribal Colleges & Universities Supplements (TPA)	34,265	34,265								
Scholarships & Adult Education (TPA)	2,585,450		510,000	535,000		177,000		850,000	260,450	253,000
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	2,649,051	34,265	539,336	535,000	-	177,000	-	850,000	260,450	253,000
TOTAL, CTGP	13,696,732	329,815	2,505,336	2,624,345	1,701,468	1,102,798	688,958	2,753,555	1,123,186	867,271

CTGP Breakout
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Dollars in Dollars

ACCOUNT ACTIVITY Sub Activity Program Element	SOUTHERN PLAINS TOTAL	Alabama-Coushatta Tribe of Texas	Iowa Tribe of Kansas and Nebraska	Kickapoo Tribe of Kansas	Prairie Band of Potawatomi of Kansas	Sac & Fox Tribe of Missouri in Kansas & Nebraska	Tonkawa Tribe of Oklahoma
BUREAU OF INDIAN AFFAIRS							
OPERATION OF INDIAN PROGRAMS							
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	496,964	73,023	73,144	37,598	88,437	131,719	93,043
New Tribes (TPA)	-						
Small Tribes Supplement (TPA)	-						
Road Maintenance (TPA)	-						
Total, Tribal Government	496,964	73,023	73,144	37,598	88,437	131,719	93,043
HUMAN SERVICES							
Social Services (TPA)	162,274	162,274					
Indian Child Welfare Act (TPA)	-						
Housing Program (TPA)	-						
Human Services Tribal Design (TPA)	-						
Total, Human Services	162,274	162,274	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	-						
Agriculture Program (TPA)	18,799			18,799			
Forestry Program (TPA)	292,093	292,093					
Water Resources Program (TPA)	-						
Wildlife & Parks Program (TPA)	202,843	202,843					
Energy & Minerals Program (TPA)	-						
Total, Trust-Natural Resources Management	513,735	494,936	-	18,799	-	-	-
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	-						
Probate (TPA)	-						
RES Program (TPA)	-						
EQ Program (TPA)	-						
Alaskan Native Programs (TPA)	-						
Rights Protection (TPA)	-						
Total, Trust-Real Estate Services	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE							
Tribal Courts (TPA)	342,108		55,820	145,694	105,019		35,575
Fire Protection (TPA)	226,652			93,996	132,656		
Total, Public Safety & Justice	568,760	-	55,820	239,690	237,675	-	35,575
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	71,482			32,899	27,637		10,946
Economic Development (TPA)	-						
Total, Community & Economic Development	71,482	-	-	32,899	27,637	-	10,946
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Administrative Services (TPA)	-						
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	1,813,215	730,233	128,964	328,986	353,749	131,719	139,564
BUREAU OF INDIAN EDUCATION							
OPERATION OF INDIAN EDUCATION PROGRAMS							
Johnson-O'Malley Assistance Grants (TPA)	16,227	16,227					
Tribal Colleges & Universities Supplements (TPA)	-						
Scholarships & Adult Education (TPA)	629,479	64,910	63,520	140,994	198,985	26,979	134,091
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	645,706	81,137	63,520	140,994	198,985	26,979	134,091
TOTAL, CTGP	2,458,921	811,370	192,484	469,980	552,734	158,698	273,655

CTGP Breakout
 FY 2021 Enacted
 Dollars in Dollars

ACCOUNT ACTIVITY Sub Activity Program Element	ALASKA WEST- CENTRAL TOTAL	Native Village of Afognak	Native Village of Akhiok	Chickaloon Native Village	Native Village of Chitina	Native Village of Kluti-Kaah	Gulkana Village	Iglugig Village	Village of Iliamna	Native Village of Karluk	Agdaagux Tribe of King Cove	King Salmon Tribe	Kokhanok Village	Native Village of Larsen Bay
BUREAU OF INDIAN AFFAIRS														
OPERATION OF INDIAN PROGRAMS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	3,263,228	153,970	113,947	1,318	137,490	2,170	125,932	143,429	149,089	125,357	97,619	144,154	981	84,592
New Tribes (TPA)	-													
Small Tribes Supplement (TPA)	-													
Road Maintenance (TPA)	-													
Total, Tribal Government	3,263,228	153,970	113,947	1,318	137,490	2,170	125,932	143,429	149,089	125,357	97,619	144,154	981	84,592
HUMAN SERVICES														
Social Services (TPA)	43,688													
Indian Child Welfare Act (TPA)	-													
Housing Program (TPA)	-													
Human Services Tribal Design (TPA)	-													
Total, Human Services	43,688	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	-													
Agriculture Program (TPA)	-													
Forestry Program (TPA)	-													
Water Resources Program (TPA)	-													
Wildlife & Parks Program (TPA)	-													
Energy & Minerals Program (TPA)	-													
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	-													
Probate (TPA)	-													
RES Program (TPA)	-													
EQ Program (TPA)	-													
Alaskan Native Programs (TPA)	-													
Rights Protection (TPA)	-													
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE														
Tribal Courts (TPA)	-													
Fire Protection (TPA)	-													
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	3,476													
Economic Development (TPA)	1,933													
Total, Community & Economic Development	5,409	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (TPA)	-													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	3,312,325	153,970	113,947	1,318	137,490	2,170	125,932	143,429	149,089	125,357	97,619	144,154	981	84,592
BUREAU OF INDIAN EDUCATION														
OPERATION OF INDIAN EDUCATION PROGRAMS														
Johnson-O'Malley Assistance Grants (TPA)	7,791													5,600
Tribal Colleges & Universities Supplements (TPA)	-													
Scholarships & Adult Education (TPA)	79,391				8,854				4,978					42,500
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	87,182	-	-	-	8,854	-	-	-	4,978	-	-	-	-	48,100
TOTAL, CTGP	3,399,507	153,970	113,947	1,318	146,344	2,170	125,932	143,429	154,067	125,357	97,619	144,154	981	132,692

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ACCOUNT ACTIVITY Sub Activity Program Element	Mentasta Traditional Council	Naknek Native Village	Newhalen Tribal Council	Niniichik Village	Nondalton Village	Village of Old Harbor	Native Village of Ouzinkie	Pedro Bay Village	Native Village of Port Heiden	Native Village of Port Lions	Salamatoff Tribe	Qagan Tayagungin Tribe	South Naknek Village	Native Village of Tazlina	Native Village of Tyonek
BUREAU OF INDIAN AFFAIRS															
OPERATION OF INDIAN PROGRAMS															
TRIBAL GOVERNMENT															
Aid to Tribal Government (TPA)	136,876	155,634	114,659	3,291	131,123	105,158	136,167	112,271	619	119,822	124,357	86	141,531	112,905	123,775
New Tribes (TPA)															
Small Tribes Supplement (TPA)															
Road Maintenance (TPA)															
Total, Tribal Government	136,876	155,634	114,659	3,291	131,123	105,158	136,167	112,271	619	119,822	124,357	86	141,531	112,905	123,775
HUMAN SERVICES															
Social Services (TPA)								42,155							1,533
Indian Child Welfare Act (TPA)															
Housing Program (TPA)															
Human Services Tribal Design (TPA)															
Total, Human Services	-	-	-	-	-	-	-	42,155	-	-	-	-	-	-	1,533
TRUST - NATURAL RESOURCES MANAGEMENT															
Natural Resources (TPA)															
Agriculture Program (TPA)															
Forestry Program (TPA)															
Water Resources Program (TPA)															
Wildlife & Parks Program (TPA)															
Energy & Minerals Program (TPA)															
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES															
Trust Services (TPA)															
Probate (TPA)															
RES Program (TPA)															
EQ Program (TPA)															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)															
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE															
Tribal Courts (TPA)															
Fire Protection (TPA)															
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT															
Job Placement & Training (TPA)								3,476							
Economic Development (TPA)													1,933		
Total, Community & Economic Development	-	-	-	-	-	-	-	3,476	-	-	-	-	1,933	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES															
Administrative Services (TPA)															
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	136,876	155,634	114,659	3,291	131,123	105,158	136,167	157,902	619	119,822	124,357	86	143,464	112,905	125,308
BUREAU OF INDIAN EDUCATION															
OPERATION OF INDIAN EDUCATION PROGRAMS															
Johnson-O'Malley Assistance Grants (TPA)	2,191														
Tribal Colleges & Universities Supplements (TPA)															
Scholarships & Adult Education (TPA)	4,513							9,032							9,514
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	6,704	-	-	-	-	-	-	9,032	-	-	-	-	-	-	9,514
TOTAL, CTGP	143,580	155,634	114,659	3,291	131,123	105,158	136,167	166,934	619	119,822	124,357	86	143,464	112,905	134,822

ACCOUNT ACTIVITY Sub Activity Program Element	Lesnoi Village/Woody Island	Kaguyak Village	Kodiak Tribal Council	Kodiak Area Native Association (KANA)
BUREAU OF INDIAN AFFAIRS				
OPERATION OF INDIAN PROGRAMS				
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)	148,914	151,039	164,907	46
New Tribes (TPA)				
Small Tribes Supplement (TPA)				
Road Maintenance (TPA)				
Total, Tribal Government	148,914	151,039	164,907	46
HUMAN SERVICES				
Social Services (TPA)				
Indian Child Welfare Act (TPA)				
Housing Program (TPA)				
Human Services Tribal Design (TPA)				
Total, Human Services	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT				
Natural Resources (TPA)				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)				
Energy & Minerals Program (TPA)				
Total, Trust-Natural Resources Management	-	-	-	-
TRUST - REAL ESTATE SERVICES				
Trust Services (TPA)				
Probate (TPA)				
RES Program (TPA)				
EQ Program (TPA)				
Alaskan Native Programs (TPA)	-	-	-	-
Rights Protection (TPA)				
Total, Trust-Real Estate Services	-	-	-	-
PUBLIC SAFETY & JUSTICE				
Tribal Courts (TPA)				
Fire Protection (TPA)				
Total, Public Safety & Justice	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT				
Job Placement & Training (TPA)				
Economic Development (TPA)				
Total, Community & Economic Development	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES				
Administrative Services (TPA)				
Total, Executive Direction & Administrative Svcs	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	148,914	151,039	164,907	46
BUREAU OF INDIAN EDUCATION				
OPERATION OF INDIAN EDUCATION PROGRAMS				
Johnson-O'Malley Assistance Grants (TPA)				
Tribal Colleges & Universities Supplements (TPA)				
Scholarships & Adult Education (TPA)				
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-
TOTAL, CTGP	148,914	151,039	164,907	46

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ACCOUNT ACTIVITY Sub Activity Program Element	ALASKA BETHEL TOTAL	Akiachak Native Community	Yupit of Andreafski	Village of Aniak	Village of Atmautluak	Chuloolonawick Native Village	Native Village of Eek	Emmonak Village	Kasigluk Traditional Elders Council	Native Village of Kongiganak	Organized Village of Kwethluk	Native Village of Kwigillingok	Native Village of Mekoryuk	Asa'carsarmiut Tribe (Native Village of Mountain Village)
BUREAU OF INDIAN AFFAIRS														
OPERATION OF INDIAN PROGRAMS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	2,137,577	80,373	1,767	104,789	117,161	173,660	2,103	151,081	115,375	9,642	102,746	104,648	123,010	478
New Tribes (TPA)	-													
Small Tribes Supplement (TPA)	-													
Road Maintenance (TPA)	-													
Total, Tribal Government	2,137,577	80,373	1,767	104,789	117,161	173,660	2,103	151,081	115,375	9,642	102,746	104,648	123,010	478
HUMAN SERVICES														
Social Services (TPA)	-													
Indian Child Welfare Act (TPA)	-													
Housing Program (TPA)	-													
Human Services Tribal Design (TPA)	-													
Total, Human Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	50													
Agriculture Program (TPA)	-													
Forestry Program (TPA)	-													
Water Resources Program (TPA)	-													
Wildlife & Parks Program (TPA)	-													
Energy & Minerals Program (TPA)	-													
Total, Trust-Natural Resources Management	50	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	-													
Probate (TPA)	-													
RES Program (TPA)	-													
EQ Program (TPA)	-													
Alaskan Native Programs (TPA)	-													
Rights Protection (TPA)	-													
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE														
Tribal Courts (TPA)	-													
Fire Protection (TPA)	-													
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	6,338													
Economic Development (TPA)	-													
Total, Community & Economic Development	6,338	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (TPA)	-													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	2,143,965	80,373	1,767	104,789	117,161	173,660	2,103	151,081	115,375	9,642	102,746	104,648	123,010	478
BUREAU OF INDIAN EDUCATION														
OPERATION OF INDIAN EDUCATION PROGRAMS														
Johnson-O'Malley Assistance Grants (TPA)	-													
Tribal Colleges & Universities Supplements (TPA)	-													
Scholarships & Adult Education (TPA)	8,000													
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, CTGP	2,151,965	80,373	1,767	104,789	117,161	173,660	2,103	151,081	115,375	9,642	102,746	104,648	123,010	478

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ACCOUNT ACTIVITY Sub Activity Program Element	Native Village of Napaskiak	Native Village of Nightmute	Native Village of Nunapitchuk	Ohagamiut	Pitka's Point Traditional Council	Village of Sleetmute	Nunakauyarmiut Tribe	Tuluksak Native Community	Native Village of Tununak	Umkumiute Native Village	Native Village of Chuathbaluk
BUREAU OF INDIAN AFFAIRS											
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	72,275	114,470	114,698	161,991	157,693	129,313	62,880	935	103,207	6,685	126,597
New Tribes (TPA)											
Small Tribes Supplement (TPA)											
Road Maintenance (TPA)											
Total, Tribal Government	72,275	114,470	114,698	161,991	157,693	129,313	62,880	935	103,207	6,685	126,597
HUMAN SERVICES											
Social Services (TPA)											
Indian Child Welfare Act (TPA)											
Housing Program (TPA)											
Human Services Tribal Design (TPA)											
Total, Human Services	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)						50					
Agriculture Program (TPA)											
Forestry Program (TPA)											
Water Resources Program (TPA)											
Wildlife & Parks Program (TPA)											
Energy & Minerals Program (TPA)											
Total, Trust-Natural Resources Management	-	-	-	-	-	50	-	-	-	-	-
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)											
Probate (TPA)											
RES Program (TPA)											
EQ Program (TPA)											
Alaskan Native Programs (TPA)	-	-	-	-	-	-	-	-	-	-	-
Rights Protection (TPA)											
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)											
Fire Protection (TPA)											
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)						6,338					
Economic Development (TPA)											
Total, Community & Economic Development	-	-	-	-	-	6,338	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)											
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	72,275	114,470	114,698	161,991	157,693	135,701	62,880	935	103,207	6,685	126,597
BUREAU OF INDIAN EDUCATION											
OPERATION OF INDIAN EDUCATION PROGRAMS											
Johnson-O'Malley Assistance Grants (TPA)											
Tribal Colleges & Universities Supplements (TPA)											
Scholarships & Adult Education (TPA)						8,000					
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	8,000	-	-	-	-	-
TOTAL, CTGP	72,275	114,470	114,698	161,991	157,693	143,701	62,880	935	103,207	6,685	126,597

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ACCOUNT ACTIVITY Sub Activity Program Element	ALASKA FAIRBANKS TOTAL	Village of Anaktuvuk Pass	Anvik Village	Artic Village	Atkasuk Village (Atkasook)	Beaver Village	Chalkyitsik Village	FAIRBANKS AGENCY	Village of Dot Lake	Native Village of Eagle	Hughes Village	Kaktovik Village	Village of Kaltag	Koyukuk Native Village
BUREAU OF INDIAN AFFAIRS														
OPERATION OF INDIAN PROGRAMS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	1,876,120	60,800	156,615	7,233	47,469	137,660	113,771	13,621	87,126	114,825	70	101,743	152,988	55,908
New Tribes (TPA)	-													
Small Tribes Supplement (TPA)	-													
Road Maintenance (TPA)	-													
Total, Tribal Government	1,876,120	60,800	156,615	7,233	47,469	137,660	113,771	13,621	87,126	114,825	70	101,743	152,988	55,908
HUMAN SERVICES														
Social Services (TPA)	18,395													
Indian Child Welfare Act (TPA)	-													
Housing Program (TPA)	-													
Human Services Tribal Design (TPA)	-													
Total, Human Services	18,395	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	-													
Agriculture Program (TPA)	-													
Forestry Program (TPA)	-													
Water Resources Program (TPA)	-													
Wildlife & Parks Program (TPA)	-													
Energy & Minerals Program (TPA)	-													
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	-													
Probate (TPA)	-													
RES Program (TPA)	26,556													
EQ Program (TPA)	-													
Alaskan Native Programs (TPA)	-													
Rights Protection (TPA)	-													
Total, Trust-Real Estate Services	26,556	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE														
Tribal Courts (TPA)	-													
Fire Protection (TPA)	-													
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	16,039												6,969	
Economic Development (TPA)	-													
Total, Community & Economic Development	16,039	-	-	-	-	-	-	-	-	-	-	-	6,969	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (TPA)	-													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	1,937,110	60,800	156,615	7,233	47,469	137,660	113,771	13,621	87,126	114,825	70	101,743	159,957	55,908
BUREAU OF INDIAN EDUCATION														
OPERATION OF INDIAN EDUCATION PROGRAMS														
Johnson-O'Malley Assistance Grants (TPA)	4,440													
Tribal Colleges & Universities Supplements (TPA)	-													
Scholarships & Adult Education (TPA)	53,942		9,037											
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	58,382	-	9,037	-	-	-	-	-	-	-	-	-	-	-
TOTAL, CTGP	1,995,492	60,800	165,652	7,233	47,469	137,660	113,771	13,621	87,126	114,825	70	101,743	159,957	55,908

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ACCOUNT ACTIVITY Sub Activity Program Element	Galena Village (Louden Village)	Native Village Nulikut	Northway Village	Native Village of Point Hope	Native Village of Point Lay	Rampart Village	Native Village of Ruby	Native Village of Stevens	Native Village of Venette Tribal Government	Village of Wainwright	Fairbanks Native Association, Inc.
BUREAU OF INDIAN AFFAIRS											
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	151,422	81,248	156,924	130,443	65,520	624	138,087	1,335	12,953	84,176	3,559
New Tribes (TPA)											
Small Tribes Supplement (TPA)											
Road Maintenance (TPA)											
Total, Tribal Government	151,422	81,248	156,924	130,443	65,520	624	138,087	1,335	12,953	84,176	3,559
HUMAN SERVICES											
Social Services (TPA)				18,395							
Indian Child Welfare Act (TPA)											
Housing Program (TPA)											
Human Services Tribal Design (TPA)											
Total, Human Services	-	-	-	18,395	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)											
Agriculture Program (TPA)											
Forestry Program (TPA)											
Water Resources Program (TPA)											
Wildlife & Parks Program (TPA)											
Energy & Minerals Program (TPA)											
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)											
Probate (TPA)											
RES Program (TPA)					26,556						
EQ Program (TPA)											
Alaskan Native Programs (TPA)											
Rights Protection (TPA)											
Total, Trust-Real Estate Services	-	-	-	-	26,556	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)											
Fire Protection (TPA)											
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)				9,070							
Economic Development (TPA)											
Total, Community & Economic Development	-	-	-	9,070	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)											
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	151,422	81,248	156,924	157,908	92,076	624	138,087	1,335	12,953	84,176	3,559
BUREAU OF INDIAN EDUCATION											
OPERATION OF INDIAN EDUCATION PROGRAMS											
Johnson-O'Malley Assistance Grants (TPA)				4,440							
Tribal Colleges & Universities Supplements (TPA)										494	
Scholarships & Adult Education (TPA)				44,411							
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	48,851	-	-	-	-	-	494	-
TOTAL, CTGP	151,422	81,248	156,924	206,759	92,076	624	138,087	1,335	12,953	84,670	3,559

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ACCOUNT ACTIVITY Sub Activity Program Element	ALASKA NOME TOTAL	Native Village of Buckland	Native Village of Deering	Native Village of Kiana	Native Village of Kivalina
BUREAU OF INDIAN AFFAIRS					
OPERATION OF INDIAN PROGRAMS					
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)	334,766	124,185	106,834	103,466	281
New Tribes (TPA)	-				
Small Tribes Supplement (TPA)	-				
Road Maintenance (TPA)	-				
Total, Tribal Government	334,766	124,185	106,834	103,466	281
HUMAN SERVICES					
Social Services (TPA)	-				
Indian Child Welfare Act (TPA)	-				
Housing Program (TPA)	-				
Human Services Tribal Design (TPA)	-				
Total, Human Services	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT					
Natural Resources (TPA)	-				
Agriculture Program (TPA)	-				
Forestry Program (TPA)	-				
Water Resources Program (TPA)	-				
Wildlife & Parks Program (TPA)	-				
Energy & Minerals Program (TPA)	-				
Total, Trust-Natural Resources Management	-	-	-	-	-
TRUST - REAL ESTATE SERVICES					
Trust Services (TPA)	-				
Probate (TPA)	-				
RES Program (TPA)	-				
EQ Program (TPA)	-				
Alaskan Native Programs (TPA)	-				
Rights Protection (TPA)	-				
Total, Trust-Real Estate Services	-	-	-	-	-
PUBLIC SAFETY & JUSTICE					
Tribal Courts (TPA)	-				
Fire Protection (TPA)	-				
Total, Public Safety & Justice	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT					
Job Placement & Training (TPA)	-				
Economic Development (TPA)	-				
Total, Community & Economic Development	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES					
Administrative Services (TPA)	-				
Total, Executive Direction & Administrative Svcs	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	334,766	124,185	106,834	103,466	281
BUREAU OF INDIAN EDUCATION					
OPERATION OF INDIAN EDUCATION PROGRAMS					
Johnson-O'Malley Assistance Grants (TPA)	-				
Tribal Colleges & Universities Supplements (TPA)	-				
Scholarships & Adult Education (TPA)	3,111			3,111	
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	3,111	-	-	3,111	-
TOTAL, CTGP	337,877	124,185	106,834	106,577	281

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ACCOUNT ACTIVITY Sub Activity Program Element	ALASKA SOUTHEAST TOTAL	Angeon Community Association (IRA)	Craig Tribal Association	Douglas Indian Association (IRA)	Chilkoot Indian Association (IRA)	Hoonah Indian Association (IRA)	Hydaburg Cooperative Association (IRA)	Chilkat Indian Village (Klukwan)	Petersburg Indian Association	Skagway Village
BUREAU OF INDIAN AFFAIRS										
OPERATION OF INDIAN PROGRAMS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	780,835	89,342	912	7,399	1,206	160,235	185,169	116,984	104,201	115,387
New Tribes (TPA)	-									
Small Tribes Supplement (TPA)	-									
Road Maintenance (TPA)	-									
Total, Tribal Government	780,835	89,342	912	7,399	1,206	160,235	185,169	116,984	104,201	115,387
HUMAN SERVICES										
Social Services (TPA)	1,000	1,000								
Indian Child Welfare Act (TPA)	-									
Housing Program (TPA)	-									
Human Services Tribal Design (TPA)	-									
Total, Human Services	1,000	1,000	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	-									
Agriculture Program (TPA)	-									
Forestry Program (TPA)	-									
Water Resources Program (TPA)	-									
Wildlife & Parks Program (TPA)	-									
Energy & Minerals Program (TPA)	-									
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	-									
Probate (TPA)	-									
RES Program (TPA)	-									
EQ Program (TPA)	-									
Alaskan Native Programs (TPA)	-									
Rights Protection (TPA)	-									
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	-									
Fire Protection (TPA)	-									
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	44,000	6,000					8,000	20,000	10,000	
Economic Development (TPA)	-									
Total, Community & Economic Development	44,000	6,000	-	-	-	-	8,000	20,000	10,000	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	-									
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	825,835	96,342	912	7,399	1,206	160,235	193,169	136,984	114,201	115,387
BUREAU OF INDIAN EDUCATION										
OPERATION OF INDIAN EDUCATION PROGRAMS										
Johnson-O'Malley Assistance Grants (TPA)	61,187	26,102							35,085	
Tribal Colleges & Universities Supplements (TPA)	-									
Scholarships & Adult Education (TPA)	36,000	4,000					10,000	10,000	10,000	2,000
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	97,187	30,102	-	-	-	-	10,000	10,000	45,085	2,000
TOTAL, CTGP	923,022	126,444	912	7,399	1,206	160,235	203,169	146,984	159,286	117,387

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ACCOUNT ACTIVITY Sub Activity Program Element	MIDWEST TOTAL	Sac & Fox Tribe of Mississippi in Iowa	Minnesota Chippewa Tribe	Bad River Band of Chippewa Indians	Lac Courte Oreilles	Forest County Potawatomi Community	Red Cliff Band of Chippewa	St. Croix Chippewa Indians	Sokaogon Chippewa Community	Stockbridge Munsee Community	Ho-Chunk Nation	Upper Sioux Indian Community	Lower Sioux Indian Community	Prairie Island Indian Community
BUREAU OF INDIAN AFFAIRS														
OPERATION OF INDIAN PROGRAMS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	3,430,106	262,227	249,278		182,000					29,211		5,127	35,360	189,031
New Tribes (TPA)	-													
Small Tribes Supplement (TPA)	-													
Road Maintenance (TPA)	-													
Total, Tribal Government	3,430,106	262,227	249,278		182,000					29,211		5,127	35,360	189,031
HUMAN SERVICES														
Social Services (TPA)	1,170,365											20,000	113,373	
Indian Child Welfare Act (TPA)	491,450						92,373	98,339	35,962	64,264	100,280	20,000		
Housing Program (TPA)	-													
Human Services Tribal Design (TPA)	-													
Total, Human Services	1,661,815						92,373	98,339	35,962	64,264	100,280	40,000	113,373	
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	257,003													
Agriculture Program (TPA)	-													
Forestry Program (TPA)	29,210									29,210				
Water Resources Program (TPA)	-													
Wildlife & Parks Program (TPA)	65,221													
Energy & Minerals Program (TPA)	-													
Total, Trust-Natural Resources Management	351,434									29,210				
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	215,000										215,000			
Probate (TPA)	-													
RES Program (TPA)	150,000													
EQ Program (TPA)	-													
Alaskan Native Programs (TPA)	-													
Rights Protection (TPA)	-													
Total, Trust-Real Estate Services	365,000										215,000			
PUBLIC SAFETY & JUSTICE														
Tribal Courts (TPA)	1,900,274						187,744	71,483	32,542			10,500	33,280	
Fire Protection (TPA)	111,308						22,308	15,672		23,369				
Total, Public Safety & Justice	2,011,583						210,052	87,155	32,542	23,369		10,500	33,280	
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	103,942			2,419				43,923						
Economic Development (TPA)	-													
Total, Community & Economic Development	103,942			2,419				43,923						
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (TPA)	48,714							12,294						
Total, Executive Direction & Administrative Svcs	48,714							12,294						
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	7,972,594	262,227	249,278	2,419	182,000		302,425	241,711	68,504	146,054	315,280	55,627	182,013	189,031
BUREAU OF INDIAN EDUCATION														
OPERATION OF INDIAN EDUCATION PROGRAMS														
Johnson-O'Malley Assistance Grants (TPA)	193,659							36,388	18,840	31,725	78,500			
Tribal Colleges & Universities Supplements (TPA)	98,421							98,421						
Scholarships & Adult Education (TPA)	1,480,614			221,965	9,163	130,017	210,065		83,930	144,524	159,000			
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	1,772,694			221,965	9,163	130,017	210,065	134,809	102,770	176,249	237,500			
TOTAL, CTGP	9,745,288	262,227	249,278	224,384	191,163	130,017	512,490	376,520	171,274	322,303	552,780	55,627	182,013	189,031

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ACCOUNT ACTIVITY Sub Activity Program Element	Shakopee Mdewakanton Sioux Community	Menominee Indian Tribe of Wisconsin	Bay Mills Indian Community	Hannahville Indian Community	Saginaw Chippewa Indian Tribe	Keweenaw Bay Indian Community	Nottawaseppi Huron Band of the Potawatomi	Lac Vieux Desert Chippewa Indians	Pokagon Band of Potawatomi Indians	Little Traverse Bay Bands of Odawa
BUREAU OF INDIAN AFFAIRS										
OPERATION OF INDIAN PROGRAMS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	6,664	187,097	109,810	429,074			197,528		1,409,123	138,576
New Tribes (TPA)										
Small Tribes Supplement (TPA)										
Road Maintenance (TPA)										
Total, Tribal Government	6,664	187,097	109,810	429,074	-	-	197,528	-	1,409,123	138,576
HUMAN SERVICES										
Social Services (TPA)			155,261		232,049	347,848		109,500		192,334
Indian Child Welfare Act (TPA)					44,380			35,852		
Housing Program (TPA)										
Human Services Tribal Design (TPA)										
Total, Human Services	-	-	155,261	-	276,429	347,848	-	145,352	-	192,334
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)					7,843					249,160
Agriculture Program (TPA)										
Forestry Program (TPA)										
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)			65,221							
Energy & Minerals Program (TPA)										
Total, Trust-Natural Resources Management	-	-	65,221	-	7,843	-	-	-	-	249,160
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)										
Probate (TPA)										
RES Program (TPA)	150,000									
EQ Program (TPA)										
Alaskan Native Programs (TPA)										
Rights Protection (TPA)										
Total, Trust-Real Estate Services	150,000	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)			372,603		105,684	300,519		84,380		701,539
Fire Protection (TPA)					49,959					
Total, Public Safety & Justice	-	-	372,603	-	155,644	300,519	-	84,380	-	701,539
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)								57,600		
Economic Development (TPA)										
Total, Community & Economic Development	-	-	-	-	-	-	-	57,600	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)					36,420					
Total, Executive Direction & Administrative Svcs	-	-	-	-	36,420	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	156,664	187,097	702,895	429,074	476,336	648,367	197,528	287,332	1,409,123	1,281,609
BUREAU OF INDIAN EDUCATION										
OPERATION OF INDIAN EDUCATION PROGRAMS										
Johnson-O'Malley Assistance Grants (TPA)					25,206			3,000		
Tribal Colleges & Universities Supplements (TPA)										
Scholarships & Adult Education (TPA)			92,873		4,000	26,487		145,200		253,390
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	92,873	-	29,206	26,487	-	148,200	-	253,390
TOTAL, CTGP	156,664	187,097	795,768	429,074	505,542	674,854	197,528	435,532	1,409,123	1,534,999

ACCOUNT ACTIVITY Sub Activity Program Element	EASTERN OKLAHOMA TOTAL	Seminole Nation of Oklahoma
BUREAU OF INDIAN AFFAIRS		
OPERATION OF INDIAN PROGRAMS		
TRIBAL GOVERNMENT		
Aid to Tribal Government (TPA)	45	45
New Tribes (TPA)	-	-
Small Tribes Supplement (TPA)	-	-
Road Maintenance (TPA)	-	-
Total, Tribal Government	45	45
HUMAN SERVICES		
Social Services (TPA)	-	-
Indian Child Welfare Act (TPA)	-	-
Housing Program (TPA)	-	-
Human Services Tribal Design (TPA)	-	-
Total, Human Services	-	-
TRUST - NATURAL RESOURCES MANAGEMENT		
Natural Resources (TPA)	-	-
Agriculture Program (TPA)	-	-
Forestry Program (TPA)	-	-
Water Resources Program (TPA)	-	-
Wildlife & Parks Program (TPA)	-	-
Energy & Minerals Program (TPA)	-	-
Total, Trust-Natural Resources Management	-	-
TRUST - REAL ESTATE SERVICES		
Trust Services (TPA)	-	-
Probate (TPA)	-	-
RES Program (TPA)	-	-
EQ Program (TPA)	-	-
Alaskan Native Programs (TPA)	-	-
Rights Protection (TPA)	-	-
Total, Trust-Real Estate Services	-	-
PUBLIC SAFETY & JUSTICE		
Tribal Courts (TPA)	-	-
Fire Protection (TPA)	-	-
Total, Public Safety & Justice	-	-
COMMUNITY & ECONOMIC DEVELOPMENT		
Job Placement & Training (TPA)	-	-
Economic Development (TPA)	-	-
Total, Community & Economic Development	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES		
Administrative Services (TPA)	-	-
Total, Executive Direction & Administrative Svcs	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	45	45
BUREAU OF INDIAN EDUCATION		
OPERATION OF INDIAN EDUCATION PROGRAMS		
Johnson-O'Malley Assistance Grants (TPA)	-	-
Tribal Colleges & Universities Supplements (TPA)	-	-
Scholarships & Adult Education (TPA)	-	-
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-
TOTAL, CTGP	45	45

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ACCOUNT ACTIVITY Sub Activity Program Element	Fort													
	WESTERN TOTAL	Fort Mojave Indian Tribe of Arizona	Chemehuevi Indian Tribe	Pascua Yaqui Tribe of Arizona	San Carlos Apache Tribe	Fallon Paiute- Shoshone Tribe	McDermott Paiute- Shoshone Tribe	Lovelock Palute Tribe	Pyramid Lake Palute Tribe	Summit Lake Palute Tribe	Walker River Palute Tribe	Yomba Shoshone Tribe	Skull Valley Band of Goshute Tribe	Confederated Tribes of the Goshute Reservation
BUREAU OF INDIAN AFFAIRS														
OPERATION OF INDIAN PROGRAMS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	1,270,626			54,243	60,102			49,036		125,882		41,033		
New Tribes (TPA)	-													
Smal Tribes Supplement (TPA)	-													
Road Maintenance (TPA)	1,300						1,300							
Total, Tribal Government	1,271,926	-	-	54,243	60,102	-	50,336	-	125,882	-	41,033	-	-	
HUMAN SERVICES														
Social Services (TPA)	2,256,790			385,245	622,580			97,000				35,500		
Indian Child Welfare Act (TPA)	571,159		18,591	67,036	113,346				24,500					
Housing Program (TPA)	-													
Human Services Tribal Design (TPA)	-													
Total, Human Services	2,827,949	-	18,591	452,281	735,926	-	97,000	-	24,500	-	35,500	-	-	
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	630,703				49,112									
Agriculture Program (TPA)	293,590				173,590									
Forestry Program (TPA)	1,377,644				1,232,644									
Water Resources Program (TPA)	-													
Wildlife & Parks Program (TPA)	103,507				103,507									
Energy & Minerals Program (TPA)	-													
Total, Trust-Natural Resources Management	2,405,444	-	-	-	1,558,853	-	-	-	-	-	-	-	-	
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	181,420													
Probate (TPA)	-													
RES Program (TPA)	40,149				40,149									
EQ Program (TPA)	-													
Alaskan Native Programs (TPA)	-													
Rights Protection (TPA)	-													
Total, Trust-Real Estate Services	221,569	-	-	-	40,149	-	-	-	-	-	-	-	-	
PUBLIC SAFETY & JUSTICE														
Tribal Courts (TPA)	2,570,357			702,821	797,661							35,000		
Fire Protection (TPA)	-													
Total, Public Safety & Justice	2,570,357	-	-	702,821	797,661	-	-	-	-	-	-	35,000	-	
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	700,864			20,000	333,259	7,205						8,000		5,000
Economic Development (TPA)	90,661				90,661									
Total, Community & Economic Development	791,525	-	-	20,000	423,920	7,205	-	-	-	-	-	8,000	-	5,000
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (TPA)	-													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	10,088,770	-	18,591	1,229,345	3,616,611	7,205	-	147,336	-	150,382	-	119,533	-	5,000
BUREAU OF INDIAN EDUCATION														
OPERATION OF INDIAN EDUCATION PROGRAMS														
Johnson-O'Malley Assistance Grants (TPA)	142,725						4,882	6,000						21,843
Tribal Colleges & Universities Supplements (TPA)	-													
Scholarships & Adult Education (TPA)	1,446,553	221,353	97,443	226,711		50,614	29,000	5,000	95,239		94,149	6,200	354	24,000
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	1,589,278	221,353	97,443	226,711	-	50,614	33,882	11,000	95,239	-	94,149	6,200	354	45,843
TOTAL, CTGP	11,678,048	221,353	116,034	1,456,056	3,616,611	57,819	33,882	158,336	95,239	150,382	94,149	125,733	354	50,843

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ACCOUNT ACTIVITY Sub Activity Program Element	Hopi Tribe of Arizona	Yavapai- Apache Nation	Havasupai Tribe	Hualapai Indian Tribe	Yavapai- Prescott Indian Tribe	Tonto-Apache Tribe of Arizona	Kaibab Band of Paiute Indians	Las Vegas Paiute Indians	Moapa Band of Paiute Indians	Paiute Indian Tribe of Utah
BUREAU OF INDIAN AFFAIRS										
OPERATION OF INDIAN PROGRAMS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	180,356		192,672	107,183	36,797	84,633	60,095	104,622	25,631	148,341
New Tribes (TPA)										
Small Tribes Supplement (TPA)										
Road Maintenance (TPA)										
Total, Tribal Government	180,356	-	192,672	107,183	36,797	84,633	60,095	104,622	25,631	148,341
HUMAN SERVICES										
Social Services (TPA)	497,465	109,000	40,000	140,000		60,000	25,000	40,000	80,000	125,000
Indian Child Welfare Act (TPA)	211,686	36,000	12,000	20,000			8,000		10,000	50,000
Housing Program (TPA)										
Human Services Tribal Design (TPA)										
Total, Human Services	709,151	145,000	52,000	160,000	-	60,000	33,000	40,000	90,000	175,000
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	451,591			80,000	50,000					
Agriculture Program (TPA)				120,000						
Forestry Program (TPA)				145,000						
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)										
Energy & Minerals Program (TPA)										
Total, Trust-Natural Resources Management	451,591	-	-	345,000	50,000	-	-	-	-	-
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	181,420									
Probate (TPA)										
RES Program (TPA)										
EQ Program (TPA)										
Alaskan Native Programs (TPA)										
Rights Protection (TPA)										
Total, Trust-Real Estate Services	181,420	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	383,875	250,000	25,000	50,000			60,000	6,000	60,000	200,000
Fire Protection (TPA)										
Total, Public Safety & Justice	383,875	250,000	25,000	50,000	-	-	60,000	6,000	60,000	200,000
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	327,400									
Economic Development (TPA)										
Total, Community & Economic Development	327,400	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)										
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	2,233,793	395,000	269,672	662,183	86,797	144,633	153,095	150,622	175,631	523,341
BUREAU OF INDIAN EDUCATION										
OPERATION OF INDIAN EDUCATION PROGRAMS										
Johnson-O'Malley Assistance Grants (TPA)				20,000	20,000		20,000			50,000
Tribal Colleges & Universities Supplements (TPA)										
Scholarships & Adult Education (TPA)	496,490			20,000	20,000		10,000			50,000
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	496,490	-	-	40,000	40,000	-	30,000	-	-	100,000
TOTAL, CTGP	2,730,283	395,000	269,672	702,183	126,797	144,633	183,095	150,622	175,631	623,341

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ACCOUNT ACTIVITY Sub Activity Program Element	PACIFIC CENTRAL CAL. TOTAL	Scotts Valley Band of Pomo Indians	Berry Creek Rancheria of Maidu Indians	Guidiville Rancheria	Big Sandy Rancheria of Mono Indians	Big Valley Rancheria of Pomo Indians	Buena Vista Rancheria of Me-Wuk Indians	Lytton Rancheria	Cold Springs Rancheria of Mono Indians	Cachil DeHe			Grindstone			
										Band of Wintun Indians Colusa Rancheria	Cortina Rancheria of Wintun Indians	Cloverdale Rancheria of Pomo Indians	Robinson Rancheria of Pomo Indians	Enterprise Rancheria of Maidu Indians	Rancheria of Wintun- Wailaki Indians	
BUREAU OF INDIAN AFFAIRS																
OPERATION OF INDIAN PROGRAMS																
TRIBAL GOVERNMENT																
Aid to Tribal Government (TPA)	7,826,315	4,864	109,114	242,575	151,062	230,797	1,389	191,831	153,410	190,675	194,734	187,154	215,334	190,989	205,778	
New Tribes (TPA)	-															
Small Tribes Supplement (TPA)	-															
Road Maintenance (TPA)	-															
Total, Tribal Government	7,826,315	4,864	109,114	242,575	151,062	230,797	1,389	191,831	153,410	190,675	194,734	187,154	215,334	190,989	205,778	
HUMAN SERVICES																
Social Services (TPA)	-															
Indian Child Welfare Act (TPA)	-															
Housing Program (TPA)	-															
Human Services Tribal Design (TPA)	-															
Total, Human Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRUST - NATURAL RESOURCES MANAGEMENT																
Natural Resources (TPA)	-															
Agriculture Program (TPA)	-															
Forestry Program (TPA)	-															
Water Resources Program (TPA)	-															
Wildlife & Parks Program (TPA)	-															
Energy & Minerals Program (TPA)	-															
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRUST - REAL ESTATE SERVICES																
Trust Services (TPA)	-															
Probate (TPA)	-															
RES Program (TPA)	-															
EQ Program (TPA)	-															
Alaskan Native Programs (TPA)	-															
Rights Protection (TPA)	-															
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PUBLIC SAFETY & JUSTICE																
Tribal Courts (TPA)	-															
Fire Protection (TPA)	-															
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
COMMUNITY & ECONOMIC DEVELOPMENT																
Job Placement & Training (TPA)	-															
Economic Development (TPA)	-															
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES																
Administrative Services (TPA)	-															
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	7,826,315	4,864	109,114	242,575	151,062	230,797	1,389	191,831	153,410	190,675	194,734	187,154	215,334	190,989	205,778	
BUREAU OF INDIAN EDUCATION																
OPERATION OF INDIAN EDUCATION PROGRAMS																
Johnson-O'Malley Assistance Grants (TPA)	-															
Tribal Colleges & Universities Supplements (TPA)	-															
Scholarships & Adult Education (TPA)	-															
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL, CTGP	7,826,315	4,864	109,114	242,575	151,062	230,797	1,389	191,831	153,410	190,675	194,734	187,154	215,334	190,989	205,778	

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ACCOUNT ACTIVITY Sub Activity Program Element	Benton Paiute Reservation	Hopland Band of Pomo Indians	Jackson Rancheria of Me-Wuk Indians	Chicken Ranch Rancheria of Me-Wuk Indians		Cahto- Laytonville Rancheria	Fort Independence Indian Community of Palute Indians	Manchester Band of Pomo Indians	Middletown Rancheria of Pomo Indians	Ione Band of Miwok Indians	Big Pine Paiute of Owens Valley	Mechoopda Tribe-Chico Rancheria	North Fork Rancheria of Mono Indians	Paskenta Band of Nomlaki Indians	Picayune Rancheria of Chukchansi Indians	Potter Valley Tribe
BUREAU OF INDIAN AFFAIRS																
OPERATION OF INDIAN PROGRAMS																
TRIBAL GOVERNMENT																
Aid to Tribal Government (TPA)	201,629	41,803	153,217	194,672	207,216		193,320	201,932	142,578	173,026	213,316	231,487	201	188,672	265,627	3,709
New Tribes (TPA)																
Small Tribes Supplement (TPA)																
Road Maintenance (TPA)																
Total, Tribal Government	201,629	41,803	153,217	194,672	207,216		193,320	201,932	142,578	173,026	213,316	231,487	201	188,672	265,627	3,709
HUMAN SERVICES																
Social Services (TPA)																
Indian Child Welfare Act (TPA)																
Housing Program (TPA)																
Human Services Tribal Design (TPA)																
Total, Human Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT																
Natural Resources (TPA)																
Agriculture Program (TPA)																
Forestry Program (TPA)																
Water Resources Program (TPA)																
Wildlife & Parks Program (TPA)																
Energy & Minerals Program (TPA)																
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES																
Trust Services (TPA)																
Probate (TPA)																
RES Program (TPA)																
EQ Program (TPA)																
Alaskan Native Programs (TPA)																
Rights Protection (TPA)																
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE																
Tribal Courts (TPA)																
Fire Protection (TPA)																
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT																
Job Placement & Training (TPA)																
Economic Development (TPA)																
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES																
Administrative Services (TPA)																
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	201,629	41,803	153,217	194,672	207,216		193,320	201,932	142,578	173,026	213,316	231,487	201	188,672	265,627	3,709
BUREAU OF INDIAN EDUCATION																
OPERATION OF INDIAN EDUCATION PROGRAMS																
Johnson-O'Malley Assistance Grants (TPA)																
Tribal Colleges & Universities Supplements (TPA)																
Scholarships & Adult Education (TPA)																
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, CTGP	201,629	41,803	153,217	194,672	207,216		193,320	201,932	142,578	173,026	213,316	231,487	201	188,672	265,627	3,709

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ACCOUNT ACTIVITY Sub Activity Program Element	Redwood Valley Reservation of Pomo Indians	Round Valley Indian Tribes	Greenville Rancheria of Maidu Indians	Shingle Springs Band of Miwok Indians	Stewarts Point Rancheria	Table Mountain Rancheria	Tule River Indian Tribe	Paiute- Shoshone of the Lone Pine Reservation	Mooretown Rancheria of Maidu Indians	California Valley Miwok Tribe	Sherwood Valley Rancheria of Pomo Indians	Tejon Indian Tribe	Elem Indian Colony of Pomo Indians	Tuolumne Band of Me- Wuk Indians	Wilton Miwok Rancheria
BUREAU OF INDIAN AFFAIRS															
OPERATION OF INDIAN PROGRAMS															
TRIBAL GOVERNMENT															
Aid to Tribal Government (TPA)	194,696	120,769	221,092	5,130	3,751	196,701	365,419	203,939	272,754	212,435	6,221	1,020	206,078	164,521	163,259
New Tribes (TPA)															
Small Tribes Supplement (TPA)															
Road Maintenance (TPA)															
Total, Tribal Government	194,696	120,769	221,092	5,130	3,751	196,701	365,419	203,939	272,754	212,435	6,221	1,020	206,078	164,521	163,259
HUMAN SERVICES															
Social Services (TPA)															
Indian Child Welfare Act (TPA)															
Housing Program (TPA)															
Human Services Tribal Design (TPA)															
Total, Human Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT															
Natural Resources (TPA)															
Agriculture Program (TPA)															
Forestry Program (TPA)															
Water Resources Program (TPA)															
Wildlife & Parks Program (TPA)															
Energy & Minerals Program (TPA)															
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES															
Trust Services (TPA)															
Probate (TPA)															
RES Program (TPA)															
EQ Program (TPA)															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)															
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE															
Tribal Courts (TPA)															
Fire Protection (TPA)															
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT															
Job Placement & Training (TPA)															
Economic Development (TPA)															
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES															
Administrative Services (TPA)															
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	194,696	120,769	221,092	5,130	3,751	196,701	365,419	203,939	272,754	212,435	6,221	1,020	206,078	164,521	163,259
BUREAU OF INDIAN EDUCATION															
OPERATION OF INDIAN EDUCATION PROGRAMS															
Johnson-O'Malley Assistance Grants (TPA)															
Tribal Colleges & Universities Supplements (TPA)															
Scholarships & Adult Education (TPA)															
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, CTGP	194,696	120,769	221,092	5,130	3,751	196,701	365,419	203,939	272,754	212,435	6,221	1,020	206,078	164,521	163,259

ACCOUNT ACTIVITY Sub Activity Program Element	Habematolel Pomo of Upper Lake	Coyote Valley Band of Pomo Indians	Bridgeport Paiute Indian Colony	Death Valley Timbi-Sha Shoshone Band
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BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS				
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)	186,682	222,771	205,035	191,931
New Tribes (TPA)				
Small Tribes Supplement (TPA)				
Road Maintenance (TPA)				
Total, Tribal Government	186,682	222,771	205,035	191,931
HUMAN SERVICES				
Social Services (TPA)				
Indian Child Welfare Act (TPA)				
Housing Program (TPA)				
Human Services Tribal Design (TPA)				
Total, Human Services	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT				
Natural Resources (TPA)				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)				
Energy & Minerals Program (TPA)				
Total, Trust-Natural Resources Management	-	-	-	-
TRUST - REAL ESTATE SERVICES				
Trust Services (TPA)				
Probate (TPA)				
RES Program (TPA)				
EQ Program (TPA)				
Alaskan Native Programs (TPA)				
Rights Protection (TPA)				
Total, Trust-Real Estate Services	-	-	-	-
PUBLIC SAFETY & JUSTICE				
Tribal Courts (TPA)				
Fire Protection (TPA)				
Total, Public Safety & Justice	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT				
Job Placement & Training (TPA)				
Economic Development (TPA)				
Total, Community & Economic Development	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES				
Administrative Services (TPA)				
Total, Executive Direction & Administrative Svcs	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	186,682	222,771	205,035	191,931

BUREAU OF INDIAN EDUCATION

OPERATION OF INDIAN EDUCATION PROGRAMS				
Johnson-O'Malley Assistance Grants (TPA)				
Tribal Colleges & Universities Supplements (TPA)				
Scholarships & Adult Education (TPA)				
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-
TOTAL, CTGP	186,682	222,771	205,035	191,931

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ACCOUNT ACTIVITY Sub Activity Program Element	PACIFIC NORTHERN CAL. TOTAL	Alturas Indian Rancheria	Fort Bidwell Reservation	Pit River Tribe	Big Lagoon Rancheria	Resighini Rancheria	Blue Lake Rancheria	Elk Valley Rancheria	Bear River Band of Rohnerville Rancheria	Quartz Valley Indian Community	Wiyott Tribe	Cher-Ae Heights Indian Community of Trinidad Rancheria	Cedarville Rancheria
BUREAU OF INDIAN AFFAIRS													
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	2,303,345	196,960	249,508	203,117	221,080	210,729	245,068	9,112	270,904	259,853	218,964	5,640	212,410
New Tribes (TPA)	-												
Small Tribes Supplement(TPA)	-												
Road Maintenance (TPA)	-												
Total, Tribal Government	2,303,345	196,960	249,508	203,117	221,080	210,729	245,068	9,112	270,904	259,853	218,964	5,640	212,410
HUMAN SERVICES													
Social Services (TPA)	-												
Indian Child Welfare Act (TPA)	-												
Housing Program (TPA)	-												
Human Services Tribal Design (TPA)	-												
Total, Human Services	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	-												
Agriculture Program (TPA)	-												
Forestry Program (TPA)	-												
Water Resources Program (TPA)	-												
Wildlife & Parks Program (TPA)	-												
Energy & Minerals Program (TPA)	-												
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	-												
Probate (TPA)	-												
RES Program (TPA)	-												
EQ Program (TPA)	-												
Alaskan Native Programs (TPA)	-												
Rights Protection (TPA)	-												
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)	-												
Fire Protection (TPA)	-												
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	-												
Economic Development (TPA)	-												
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)	-												
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	2,303,345	196,960	249,508	203,117	221,080	210,729	245,068	9,112	270,904	259,853	218,964	5,640	212,410
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAMS													
Johnson-O'Malley Assistance Grants (TPA)	-												
Tribal Colleges & Universities Supplements (TPA)	-												
Scholarships & Adult Education (TPA)	-												
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, CTGP	2,303,345	196,960	249,508	203,117	221,080	210,729	245,068	9,112	270,904	259,853	218,964	5,640	212,410

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ACCOUNT ACTIVITY Sub Activity Program Element	PACIFIC SOUTHERN CAL. TOTAL	Augustine Band of Cahuilla Indians	Cahuilla Band of Mission Indians	Barona Band of Mission Indians	Jamul Indian Village	La Jolla Band of Luiseno Mission Indians	La Posta Band of Diegueno Mission Indians	Morongo Band of Mission Indians	Pala Band of Mission Indians	Pechanga Band of Mission Indians	San Manuel Band of Mission Indians	San Pasqual Band of Diegueno Mission Indians
BUREAU OF INDIAN AFFAIRS												
OPERATION OF INDIAN PROGRAMS												
TRIBAL GOVERNMENT												
Aid to Tribal Government (TPA)	2,510,568	176,896	163,021	140,643	180,285	205,852	164,814	6,201	4,891	84,686	125,600	138,170
New Tribes (TPA)	-											
Small Tribes Supplement (TPA)	-											
Road Maintenance (TPA)	-											
Total, Tribal Government	2,510,568	176,896	163,021	140,643	180,285	205,852	164,814	6,201	4,891	84,686	125,600	138,170
HUMAN SERVICES												
Social Services (TPA)	-											
Indian Child Welfare Act (TPA)	-											
Housing Program (TPA)	-											
Human Services Tribal Design (TPA)	-											
Total, Human Services	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT												
Natural Resources (TPA)	-											
Agriculture Program (TPA)	-											
Forestry Program (TPA)	-											
Water Resources Program (TPA)	-											
Wildlife & Parks Program (TPA)	-											
Energy & Minerals Program (TPA)	-											
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES												
Trust Services (TPA)	-											
Probate (TPA)	-											
RES Program (TPA)	-											
EQ Program (TPA)	-											
Alaskan Native Programs (TPA)	-											
Rights Protection (TPA)	-											
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE												
Tribal Courts (TPA)	-											
Fire Protection (TPA)	-											
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT												
Job Placement & Training (TPA)	-											
Economic Development (TPA)	-											
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES												
Administrative Services (TPA)	-											
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	2,510,568	176,896	163,021	140,643	180,285	205,852	164,814	6,201	4,891	84,686	125,600	138,170
BUREAU OF INDIAN EDUCATION												
OPERATION OF INDIAN EDUCATION PROGRAMS												
Johnson-O'Malley Assistance Grants (TPA)	-											
Tribal Colleges & Universities Supplements (TPA)	-											
Scholarships & Adult Education (TPA)	-											
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, CTGP	2,510,568	176,896	163,021	140,643	180,285	205,852	164,814	6,201	4,891	84,686	125,600	138,170

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ACCOUNT ACTIVITY Sub Activity Program Element	Santa Ynez Band of Chumash Mission Indians	lipay Nations of Santa Ysabel	Soboba Band of Luiseño Indians	Sycuan Band of the Kumeyaay Nation	Torres-Martinez Desert Cahulla Indians	Ramona Band of Mission Indians	Twenty Nine Palms Band of Mission Indians	Viejas Band of Mission Indians
BUREAU OF INDIAN AFFAIRS								
OPERATION OF INDIAN PROGRAMS								
TRIBAL GOVERNMENT								
Aid to Tribal Government (TPA)	166,625	173,743	3,283	136,752	198,729	168,627	153,906	117,844
New Tribes (TPA)								
Small Tribes Supplement (TPA)								
Road Maintenance (TPA)								
Total, Tribal Government	166,625	173,743	3,283	136,752	198,729	168,627	153,906	117,844
HUMAN SERVICES								
Social Services (TPA)								
Indian Child Welfare Act (TPA)								
Housing Program (TPA)								
Human Services Tribal Design (TPA)								
Total, Human Services	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT								
Natural Resources (TPA)								
Agriculture Program (TPA)								
Forestry Program (TPA)								
Water Resources Program (TPA)								
Wildlife & Parks Program (TPA)								
Energy & Minerals Program (TPA)								
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES								
Trust Services (TPA)								
Probate (TPA)								
RES Program (TPA)								
EQ Program (TPA)								
Alaskan Native Programs (TPA)								
Rights Protection (TPA)								
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE								
Tribal Courts (TPA)								
Fire Protection (TPA)								
Total, Public Safety & Justice	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT								
Job Placement & Training (TPA)								
Economic Development (TPA)								
Total, Community & Economic Development	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES								
Administrative Services (TPA)								
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	166,625	173,743	3,283	136,752	198,729	168,627	153,906	117,844
BUREAU OF INDIAN EDUCATION								
OPERATION OF INDIAN EDUCATION PROGRAMS								
Johnson-O'Malley Assistance Grants (TPA)								
Tribal Colleges & Universities Supplements (TPA)								
Scholarships & Adult Education (TPA)								
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-
TOTAL, CTGP	166,625	173,743	3,283	136,752	198,729	168,627	153,906	117,844

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ACCOUNT ACTIVITY Sub Activity Program Element	SOUTHWEST TOTAL	Pueblo of Acoma	Pueblo of Cochiti	Pueblo of Jemez	Pueblo of Sandia	Pueblo of San Felipe	Pueblo of Santo Domingo	Pueblo of Laguna	Pueblo of Nambe	Pueblo of Picuris	Pueblo of Pojoaque	Pueblo of San Ildefonso	Pueblo of Tesuque	Zuni Tribe	Ramah Navajo Chapter
BUREAU OF INDIAN AFFAIRS															
OPERATION OF INDIAN PROGRAMS															
TRIBAL GOVERNMENT															
Aid to Tribal Government (TPA)	1,129,207	109,723	17,159	442	94,940	74,437	175,542	58,581	105,372	102,816	20,000	46,295	63,900		260,000
New Tribes (TPA)	-														
Small Tribes Supplement (TPA)	-														
Road Maintenance (TPA)	-														
Total, Tribal Government	1,129,207	109,723	17,159	442	94,940	74,437	175,542	58,581	105,372	102,816	20,000	46,295	63,900		260,000
HUMAN SERVICES															
Social Services (TPA)	671,769						66,105	225,705							379,959
Indian Child Welfare Act (TPA)	127,287						127,287								
Housing Program (TPA)	-														
Human Services Tribal Design (TPA)	-														
Total, Human Services	799,056						193,392	225,705							379,959
TRUST - NATURAL RESOURCES MANAGEMENT															
Natural Resources (TPA)	311,000														311,000
Agriculture Program (TPA)	-														
Forestry Program (TPA)	79,000														79,000
Water Resources Program (TPA)	-														
Wildlife & Parks Program (TPA)	162,807							43,892		35,584		83,331			
Energy & Minerals Program (TPA)	-														
Total, Trust-Natural Resources Management	552,807							43,892		35,584		83,331			390,000
TRUST - REAL ESTATE SERVICES															
Trust Services (TPA)	150,951														150,951
Probate (TPA)	-														
RES Program (TPA)	217,662										55,000	98,762	63,900		
EQ Program (TPA)	-														
Alaskan Native Programs (TPA)	-														
Rights Protection (TPA)	-														
Total, Trust-Real Estate Services	368,613										55,000	98,762	63,900		150,951
PUBLIC SAFETY & JUSTICE															
Tribal Courts (TPA)	1,723,838	151,742			238,000	91,954	111,365	297,420	63,648	23,287	121,013	82,472	62,865	480,072	
Fire Protection (TPA)	276,583	256,971						19,612							
Total, Public Safety & Justice	2,000,421	408,713			238,000	91,954	111,365	317,032	63,648	23,287	121,013	82,472	62,865	480,072	
COMMUNITY & ECONOMIC DEVELOPMENT															
Job Placement & Training (TPA)	-														
Economic Development (TPA)	7,544				7,544										
Total, Community & Economic Development	7,544				7,544										
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES															
Administrative Services (TPA)	-														
Total, Executive Direction & Administrative Svcs	-														
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	4,857,648	518,436	17,159	442	340,484	359,783	286,907	601,318	212,912	161,687	196,013	310,860	190,665	860,031	800,951
BUREAU OF INDIAN EDUCATION															
OPERATION OF INDIAN EDUCATION PROGRAMS															
Johnson-O'Malley Assistance Grants (TPA)	71,784				2,000	69,784									
Tribal Colleges & Universities Supplements (TPA)	-														
Scholarships & Adult Education (TPA)	82,986				5,000	77,986									
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	154,770				7,000	147,770									
TOTAL, CTGP	5,012,418	518,436	17,159	442	347,484	507,553	286,907	601,318	212,912	161,687	196,013	310,860	190,665	860,031	800,951

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ACCOUNT ACTIVITY Sub Activity Program Element	NORTHWEST TOTAL	Coeur D' Alene Tribe of the Coeur D' Alene Reservation	Nez Perce Tribal Executive Committee	Quileute Tribe	Nooksack Indian Tribal Council	Sauk-Suiattle Indian Tribe of Washington	Upper Skagit Indian Tribe of Washington	Snoqualmie Tribe, Washington	Stillaguamish Board of Directors	Yakama Nation	Spokane Tribe	Metlakatla Indian Community
BUREAU OF INDIAN AFFAIRS												
OPERATION OF INDIAN PROGRAMS												
TRIBAL GOVERNMENT												
Aid to Tribal Government (TPA)	1,510,510	411,274		789	25,086	122	208	203,189	259,537	70,905		539,400
New Tribes (TPA)	-											
Small Tribes Supplement (TPA)	-											
Road Maintenance (TPA)	-											
Total, Tribal Government	1,510,510	411,274		789	25,086	122	208	203,189	259,537	70,905		539,400
HUMAN SERVICES												
Social Services (TPA)	272,783	161,399	24,063									87,321
Indian Child Welfare Act (TPA)	303,449	132,262	87,762			16,700						66,725
Housing Program (TPA)	-											
Human Services Tribal Design (TPA)	-											
Total, Human Services	576,232	293,661	111,825			16,700						154,046
TRUST - NATURAL RESOURCES MANAGEMENT												
Natural Resources (TPA)	538,950	239,031	24,063			134,000						141,856
Agriculture Program (TPA)	233,556		233,556									
Forestry Program (TPA)	725,085	207,019	455,788									62,278
Water Resources Program (TPA)	213,739		213,739									
Wildlife & Parks Program (TPA)	319,497		107,577									211,920
Energy & Minerals Program (TPA)	79,268		79,268									
Total, Trust-Natural Resources Management	2,110,095	446,050	1,113,991			134,000						416,054
TRUST - REAL ESTATE SERVICES												
Trust Services (TPA)	-											
Probate (TPA)	-											
RES Program (TPA)	-											
EQ Program (TPA)	-											
Alaskan Native Programs (TPA)	-											
Rights Protection (TPA)	84,227											84,227
Total, Trust-Real Estate Services	84,227											84,227
PUBLIC SAFETY & JUSTICE												
Tribal Courts (TPA)	427,557	237,881	189,676									
Fire Protection (TPA)	-											
Total, Public Safety & Justice	427,557	237,881	189,676									
COMMUNITY & ECONOMIC DEVELOPMENT												
Job Placement & Training (TPA)	561,254	561,254										
Economic Development (TPA)	-											
Total, Community & Economic Development	561,254	561,254										
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES												
Administrative Services (TPA)	149,494											149,494
Total, Executive Direction & Administrative Svcs	149,494											149,494
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	5,419,369	1,950,120	1,415,492	789	25,086	150,822	208	203,189	259,537	70,905	149,494	1,193,727
BUREAU OF INDIAN EDUCATION												
OPERATION OF INDIAN EDUCATION PROGRAMS												
Johnson-O'Malley Assistance Grants (TPA)	-											
Tribal Colleges & Universities Supplements (TPA)	-											
Scholarships & Adult Education (TPA)	16,700					16,700						
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	16,700					16,700						
TOTAL, CTGP	5,436,069	1,950,120	1,415,492	789	25,086	167,522	208	203,189	259,537	70,905	149,494	1,193,727

CTGP Breakout
 FY 2021 Enacted
 Dollars in Dollars

ACCOUNT ACTIVITY Sub Activity Program Element	EASTERN TOTAL	Passamaquoddy Tribe - Indian Township Reservation	Passamaquoddy Tribe - Pleasant Point Reservation	Penobscot Tribe of Maine	Houlton Band of Maliseet Indians	Mashantucket Pequot Tribe	Miccosukee Tribe of Indians	Narragansett Indian Tribe	Poarch Band of Creek Indians	Aroostook Band of Micmacs Indians of Maine	Catawba Indian Nation	Mohegan Indian Tribe	Jena Band of Choctaw Indians	Mashpee Wampanoag Tribe
BUREAU OF INDIAN AFFAIRS														
OPERATION OF INDIAN PROGRAMS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	6,913,281	782,145	1,080,064	190,426	473,504		187,695	989,873	329,000	244,702	721,182	11,398	218,443	329,043
New Tribes (TPA)	-													
Small Tribes Supplement (TPA)	-													
Road Maintenance (TPA)	-													
Total, Tribal Government	6,913,281	782,145	1,080,064	190,426	473,504	0	187,695	989,873	329,000	244,702	721,182	11,398	218,443	329,043
HUMAN SERVICES														
Social Services (TPA)	829,568			179,823					181,084	76,808	144,470		7,500	
Indian Child Welfare Act (TPA)	331,674			81,011						64,073	186,590			
Housing Program (TPA)	47,181								47,181					
Human Services Tribal Design (TPA)	-													
Total, Human Services	1,208,423	0	0	260,834	0	0	0	0	228,265	140,881	331,060	0	7,500	0
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	945,303			684,751					191,016		69,536			
Agriculture Program (TPA)	41,999										35,988			
Forestry Program (TPA)	-													
Water Resources Program (TPA)	434,278						434,278							
Wildlife & Parks Program (TPA)	237,622						184,018		53,604					
Energy & Minerals Program (TPA)	-													
Total, Trust-Natural Resources Management	1,659,202	0	0	684,751	0	0	618,296	0	244,620	0	105,524	0	0	0
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	192,527			192,527										
Probate (TPA)	-													
RES Program (TPA)	378,333						184,018			95,044	74,271			
EQ Program (TPA)	-													
Alaskan Native Programs (TPA)	-													
Rights Protection (TPA)	-													
Total, Trust-Real Estate Services	570,860	0	0	192,527	0	0	184,018	0	0	95,044	74,271	0	0	0
PUBLIC SAFETY & JUSTICE														
Tribal Courts (TPA)	772,901			191,037			75,078		190,539					
Fire Protection (TPA)	512,769			75,880			62,565		136,816					
Total, Public Safety & Justice	1,285,670	0	0	266,917	0	0	137,643	0	327,355	0	0	0	0	0
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	141,508												4,000	
Economic Development (TPA)	184,645										182,645		2,000	
Total, Community & Economic Development	326,153	0	0	0	0	0	0	0	0	0	182,645	0	6,000	0
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (TPA)	-													
Total, Executive Direction & Administrative Svcs	-	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	11,963,590	782,145	1,080,064	1,595,455	473,504	0	1,127,652	989,873	1,129,240	480,627	1,414,683	11,398	231,943	329,043
BUREAU OF INDIAN EDUCATION														
OPERATION OF INDIAN EDUCATION PROGRAMS														
Johnson-O'Malley Assistance Grants (TPA)	165,561			7,000		56,288			35,816		66,457			
Tribal Colleges & Universities Supplements (TPA)	-													
Scholarships & Adult Education (TPA)	866,728			175,296		84,433	37,549		31,011	102,431			14,000	
TOTAL, BUREAU OF INDIAN EDUCATION OIIEP	1,032,289	0	0	182,296	0	140,721	37,549	0	66,827	102,431	66,457	0	14,000	0
TOTAL, CTGP	12,995,879	782,145	1,080,064	1,777,751	473,504	140,721	1,165,201	989,873	1,196,067	583,058	1,481,140	11,398	245,943	329,043

CTGP Breakout
 FY 2021 Enacted
 Dollars in Dollars

ACCOUNT ACTIVITY Sub Activity Program Element	Tunica/Biloxi Tribe	Chitimacha Tribe of Louisiana	Coushatta Tribe of Louisiana	Shinnecock Indian Nation of Southampton	Seneca Nation of New York	St. Regis Mohawk Tribe	Tonawanda Band of Seneca	Oneida Nation of New York	Cayuga Nation of New York	Eastern Band of Cherokee Indians	Seminole Tribe of Florida
BUREAU OF INDIAN AFFAIRS											
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	28,947	7,401		3,784	777	201,985	2,942	1,100,060	9,487		423
New Tribes (TPA)											
Small Tribes Supplement (TPA)											
Road Maintenance (TPA)											
Total, Tribal Government	28,947	7,401	0	3,784	777	201,985	2,942	1,100,060	9,487	0	423
HUMAN SERVICES											
Social Services (TPA)		239,883									
Indian Child Welfare Act (TPA)											
Housing Program (TPA)											
Human Services Tribal Design (TPA)											
Total, Human Services	0	239,883	0	0	0	0	0	0	0	0	0
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)											
Agriculture Program (TPA)			6,011								
Forestry Program (TPA)											
Water Resources Program (TPA)											
Wildlife & Parks Program (TPA)											
Energy & Minerals Program (TPA)											
Total, Trust-Natural Resources Management	0	0	6,011	0	0	0	0	0	0	0	0
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)											
Probate (TPA)											
RES Program (TPA)		25,000									
EQ Program (TPA)											
Alaskan Native Programs (TPA)											
Rights Protection (TPA)											
Total, Trust-Real Estate Services	0	25,000	0	0	0	0	0	0	0	0	0
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)		316,247									
Fire Protection (TPA)		100,000						137,508			
Total, Public Safety & Justice	0	416,247	0	0	0	0	0	137,508	0	0	0
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)								137,508			
Economic Development (TPA)											
Total, Community & Economic Development	0	0	0	0	0	0	0	137,508	0	0	0
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)											
Total, Executive Direction & Administrative Svcs	0	0	0	0	0	0	0	0	0	0	0
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	28,947	688,531	6,011	3,784	777	201,985	2,942	1,375,076	9,487	0	423
BUREAU OF INDIAN EDUCATION											
OPERATION OF INDIAN EDUCATION PROGRAMS											
Johnson-O'Malley Assistance Grants (TPA)											
Tribal Colleges & Universities Supplements (TPA)											
Scholarships & Adult Education (TPA)		148,768								273,240	
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	0	148,768	0	0	0	0	0	0	0	273,240	0
TOTAL, CTGP	28,947	837,299	6,011	3,784	777	201,985	2,942	1,375,076	9,487	273,240	423

Public Safety and Justice
Law Enforcement
Programs

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2022 (CR) Base Funding
<i>Criminal Investigations & Police Services:</i>				
NAGPRA Implementation	Bureau		National	1,495,369
CLEO Program (All \$ To Tribes)	Bureau		National	995,369
Nationwide Drug Enforcement Unit	Bureau		National	13,935,166
Nationwide School Resource Officer Program	Bureau		National	1,270,756
Nationwide K-9 Officer Unit	Bureau		National	1,493,053
Nationwide Background Investigations Unit	Bureau		National	1,995,369
Nationwide Missing & Murdered Unit	Bureau		National	2,995,369
National Oversight - Law Enforcement	Bureau		National	5,541,786
District 1				
D1 - District 1 LE Office - OJS	Bureau	N/A	SD	1,423,384
D1 - Crow Creek Agency OJS	Bureau	1	SD	1,314,074
D1 - Ft. Berthold Agency OJS	Bureau	2	ND	550,766
D1 - Ft. Totten Agency OJS	Bureau	3	ND	1,879,157
D1 - Lower Brule Agency OJS	Bureau	4	SD	1,297,146
D1 - Pine Ridge Agency OJS	Bureau	5	SD	0
D1 - Standing Rock Agency OJS	Bureau	6	ND	3,016,696
D1 - Turtle Mountain Agency OJS	Bureau	7	ND	2,210,676
D1 - Winnebago Agency OJS	Bureau	8	NE	908,058
D1 - Yankton Agency OJS	Bureau	9	SD	88,413
D1 - Cheyenne River Sioux Tribe	Tribe	10	SD	2,108,725
D1 - Flandreau Santee Sioux Tribe	Tribe	11	SD	311,766
D1 - Oglala Sioux Tribe of Pine Ridge	Tribe	12	SD	5,353,952
D1 - Omaha Tribe of Nebraska	Tribe	13	NE	1,677,966
D1 - Rosebud Sioux Tribe	Tribe	14	SD	3,175,227
D1 - Santee Sioux Tribe	Tribe	15	NE	447,090
D1 - Sisseton Wahpeton Sioux Tribe	Tribe	16	SD	960,072
D1 - Three Affiliated Tribes of Ft Berthold	Tribe	17	ND	1,439,981
D1 - Turtle Mountain Band of Chippewa Indians	Tribe	Counted w/ other	ND	153,337
D1 - Winnebago Tribe	Tribe	Counted w/ other	NE	219,422
D1 - Yankton Sioux Tribe	Tribe	Counted w/ other	SD	1,100,794
District 2				
D2 - District 2 LE Office - OJS	Bureau	N/A	OK	2,285,207
D2 - Anadarko Agency OJS	Bureau	18	OK	1,242,003
D2 - Concho Agency OJS	Bureau	19	OK	800,196
D2 - Miami Agency OJS	Bureau	20	OK	660,213
D2 - Pawnee Agency OJS	Bureau	21	OK	617,098

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2022 (CR) Base Funding
<i>Criminal Investigations & Police Services:</i>				
D2 - Comanche Nation, Oklahoma	Tribe	22	OK	515,805
D2 - Iowa Tribe of Kansas & Nebraska	Tribe	23	KS	277,172
D2 - Iowa Tribe of Oklahoma	Tribe	24	OK	346,619
D2 - Kickapoo Tribe of Kansas	Tribe	25	KS	275,406
D2 - Otoe-Missouria Tribe of Oklahoma	Tribe	26	OK	376,109
D2 - Pawnee Nation of Oklahoma	Tribe	27	OK	392,650
D2 - Prairie Band of Potawatomi of Kansas	Tribe	28	KS	321,271
D2 - Sac & Fox Tribe of Missouri in KS & NE	Tribe	29	KS	235,190
D2 - Seminole Nation of Oklahoma	Tribe	30	OK	541,612
D2 - Tonkawa Tribe of Oklahoma	Tribe	31	OK	268,852
District 3				
D3 - District 3 LE Office - OJS	Bureau	N/A	AZ	1,143,386
D3 - Colorado River Agency OJS	Bureau	32	AZ	315,295
D3 - Eastern Nevada Agency OJS	Bureau	33	NV	1,497,877
D3 - Ft. Apache Agency OJS	Bureau	34	AZ	715,381
D3 - Hopi Agency OJS	Bureau	Counted w/ other	AZ	224,339
D3 - San Carlos Agency OJS	Bureau	35	AZ	574,363
D3 - Southern Paiute Agency OJS	Bureau	36	AZ	186,000
D3 - Te-Moak Agency OJS	Bureau	37	AZ	628,271
D3 - Truxton Canon Agency OJS	Bureau	38	AZ	1,592,880
D3 - Uintah & Ouray Agency OJS	Bureau	39	UT	1,649,036
D3 - Western Nevada Agency OJS	Bureau	40	NV	1,227,705
D3 - Cocopah Indian Tribe	Tribe	41	AZ	448,465
D3 - Colorado River Indian Tribes	Tribe	42	AZ	1,044,603
D3 - Confederated Tribe Goshute Reservation	Tribe	43	NV	0
D3 - Fallon Paiute-Shoshone Tribes	Tribe	44	NV	406,402
D3 - Fort McDowell Mohave-Apache Indian Com.	Tribe	45	AZ	809,460
D3 - Fort Mojave Indian Tribe	Tribe	46	AZ	767,878
D3 - Hopi Tribe	Tribe	47	AZ	2,220,158
D3 - Hualapai Tribe	Tribe	48	AZ	1,178,874
D3 - Las Vegas Paiute Indians	Tribe	49	NV	191,297
D3 - Lovelock Paiute Tribe	Tribe	50	NV	266,000
D3 - Moapa Band of Paiute Indians	Tribe	51	NV	419,038
D3 - Pascua Yaqui Tribe of Arizona	Tribe	52	AZ	723,231
D3 - Pyramid Lake Paiute Tribe	Tribe	53	NV	600,272
D3 - Quechan Tribe of The Fort Yuma Reservation	Tribe	54	AZ	167,622
D3 - Reno-Sparks Indian Colony	Tribe	55	NV	413,307

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2022 (CR) Base Funding
<i>Criminal Investigations & Police Services:</i>				
D3 - San Carlos Apache Tribe	Tribe	56	AZ	4,116,431
D3 - Te-Moak Tribe of Western Shoshone	Tribe	Counted w/ other	NV	134,850
D3 - Tohono O'odham Nation of Arizona	Tribe	57	AZ	5,023,551
D3 - Tonto-Apache Tribe of Arizona	Tribe	58	AZ	109,722
D3 - Walker River Paiute Tribe	Tribe	59	NV	268,635
D3 - White Mountain Apache Tribe	Tribe	60	AZ	2,287,271
D3 - Yavapai-Apache Nation	Tribe	61	AZ	375,586
D3 - Yavapai-Prescott Tribe	Tribe	62	AZ	534,922
D3 - Yerington Paiute Tribe	Tribe	63	NV	374,396
D3 - Yomba Shoshone Tribe	Tribe	64	NV	0
District 4				
D4 - District 4 LE Office – OJS	Bureau	N/A	NM	1,809,207
D4 - Laguna Agency OJS	Bureau	65	NM	377,364
D4 - Mescalero Agency OJS	Bureau	66	NM	2,239,674
D4 - Northern Pueblos Agency OJS	Bureau	67	NM	1,163,955
D4 - Southern Pueblos Agency OJS	Bureau	68	NM	2,113,033
D4 - Ute Mountain Agency OJS	Bureau	69	CO	1,693,853
D4 - Jicarilla Apache Nation	Tribe	70	NM	240,884
D4 - Navajo Nation	Tribe	71	AZ	24,627,741
D4 - Pueblo of Acoma	Tribe	72	NM	711,626
D4 - Pueblo of Isleta	Tribe	73	NM	638,381
D4 - Pueblo of Laguna	Tribe	74	NM	907,608
D4 - Pueblo of Pojoaque	Tribe	75	NM	646,138
D4 - Pueblo of Santa Ana	Tribe	76	NM	364,936
D4 - Pueblo of Tesuque	Tribe	77	NM	181,748
D4 - Pueblo of Zia	Tribe	78	NM	369,247
D4 - Ramah Navajo Chapter	Tribe	79	NM	715,976
D4 - Southern Ute Tribe	Tribe	80	CO	1,064,089
D4 - Zuni Tribe	Tribe	81	NM	2,244,088
District 5				
D5 - District 5 LE Office - OJS	Bureau	N/A	MT	1,790,691
D5 - Blackfeet Agency OJS	Bureau	Counted w/ other	MT	245,693
D5 - Crow Agency OJS	Bureau	82	MT	2,371,402
D5 - Northern Cheyenne Agency OJS	Bureau	83	MT	2,370,062
D5 - Wind River Agency OJS	Bureau	84	WY	3,601,844
D5 - Assinboine and Sioux Tribe Fort Peck	Tribe	85	MT	2,209,811
D5 - Blackfeet Tribal Business Council	Tribe	86	MT	2,314,878

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2022 (CR) Base Funding
<i>Criminal Investigations & Police Services:</i>				
D5 - Ft. Belknap Community Council	Tribe	87	MT	1,302,013
District 6				
D6 - District 6 LE Office - OJS	Bureau	N/A	TN	988,410
D6 - Chitimacha Tribe of Louisiana	Tribe	88	LA	313,869
D6 - Coushatta Tribe of Louisiana	Tribe	89	LA	224,614
D6 - Eastern Band of Cherokee Indians	Tribe	90	NC	550,675
D6 - Mashantucket Pequot Tribe	Tribe	91	CT	729,802
D6 - Miccosukee Tribe of Indians	Tribe	92	FL	1,086,560
D6 - Mississippi Band of Choctaw Indians	Tribe	93	MS	1,530,010
D6 - Narragansett Indian Tribe	Tribe	94	RI	220,201
D6 - Passamaquoddy Tribe Indian Township	Tribe	95	ME	609,831
D6 - Passamaquoddy Tribe Pleasant Point	Tribe	96	ME	484,011
D6 - Penobscot Tribe of Maine	Tribe	97	ME	501,445
D6 - Poarch Band of Creek Indians	Tribe	98	AL	502,397
D6 - Seminole Tribe of Florida	Tribe	99	FL	585,675
D6 - St. Regis Mohawk Tribe	Tribe	100	NY	838,221
D6 - Tunica/Biloxi Tribe OJS	Tribe	101	LA	845,013
District 7				
D7 - District 7 LE Office – OJS	Bureau	N/A	MN	767,493
D7 - Nett Lake Agency OJS	Bureau	102	MI	627,971
D7 - Bay Mills Indian Community	Tribe	103	MI	467,591
D7 - Hannahville Indian Community	Tribe	104	MI	545,761
D7 - Keweenaw Bay Indian Community	Tribe	105	MI	463,967
D7 - Lac Du Flambeau Chippewa	Tribe	106	WI	411,271
D7 - Lac Vieux Desert Chippewa Indians	Tribe	107	MI	456,107
D7 - Little Traverse Bay Band of Ottawa	Tribe	108	MI	125,770
D7 - Lower Sioux Indian Community	Tribe	109	MN	134,436
D7 - Menominee Indian Tribe of Wisconsin	Tribe	110	WI	1,081,236
D7 - Pokagon Band	Tribe	111	MI	300,084
D7 - Red Cliff Band of L S Chippewa	Tribe	112	WI	224,201
D7 - Saginaw Chippewa Indian Tribe	Tribe	113	MI	620,192
D7 - Stockbridge Munsee Community	Tribe	114	WI	103,174
District 8				
D8 - District 8 LE Office – OJS	Bureau	N/A	OR	825,384
D8 - Burns-Paiute Agency OJS	Bureau	115	OR	349,341
D8 - Chehalis Business Council	Tribe	116	WA	633,523
D8 - Coeur D'Alene	Tribe	117	ID	836,403
D8 - Columbia River	Tribe	118	WA	233,917

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2022 (CR) Base Funding
<i>Criminal Investigations & Police Services:</i>				
D8 - Confederated Tribes of Colville	Tribe	119	WA	1,532,825
D8 - Confederated Tribes of Warm Springs	Tribe	120	OR	442,269
D8 - Hoh Indian Tribe	Tribe	121	WA	229,246
D8 - Kalispel Indian Community	Tribe	122	WA	236,561
D8 - Nez Perce Tribe	Tribe	123	ID	1,015,413
D8 - Nooksack Tribal Council	Tribe	124	WA	283,321
D8 - Puyallup Tribal Council	Tribe	125	WA	640,580
D8 - Quileute Tribe	Tribe	126	WA	387,351
D8 - Sauk-Suiattle Indian Tribe	Tribe	127	WA	205,794
D8 - Shoshone Bannock	Tribe	128	ID	2,196,274
D8 - Snoqualmie Tribe – Joss	Tribe	129	WA	45,980
D8 - Spokane Tribe	Tribe	130	WA	1,023,283
D8 - Stillaguamish Tribe of Washington	Tribe	131	WA	125,294
D8 - Upper Skagit Indian Tribe of Washington	Tribe	132	WA	303,379
D8 - Yakama Tribal Council	Tribe	133	WA	847,449
District 9				
D9 - District 9 LE Office – OJS	Bureau	N/A	CA	502,491
Self-Governance Tribes				
OSG - Absentee Shawnee Tribe	Tribe	134	OK	280,161
OSG - Ak-Chin Indian Community	Tribe	135	AZ	163,941
OSG - Bois Forte Band (Nett Lake)	Tribe	Counted w/ other	MN	31,974
OSG - Cabazon Band of Mission Indians	Tribe	136	CA	211
OSG - Cherokee Nation	Tribe	137	OK	725,141
OSG - Chickasaw Nation	Tribe	138	OK	819,478
OSG - Chippewa-Cree Tribe	Tribe	139	MT	1,620,687
OSG - Choctaw Nation of Oklahoma	Tribe	140	OK	647,155
OSG - Citizen Potawatomi Nation	Tribe	141	OK	380,885
OSG - Confederated Salish and Kootenai Tribes	Tribe	142	MT	1,129,106
OSG - Confederated Tribes of Siletz Indians	Tribe	143	OR	94,458
OSG - Confederated Tribes of The Umatilla Res.	Tribe	144	OR	767,223
OSG - Coquille Tribe of Oregon	Tribe	145	OR	76,211
OSG - Duckwater Shoshone Tribe	Tribe	146	NV	120,847
OSG - Eastern Shawnee Tribe of Oklahoma	Tribe	147	OK	215,515
OSG - Ely Shoshone Tribe	Tribe	148	NV	140,614
OSG - Fond Du Lac Reservation Business Com.	Tribe	149	MN	52,153
OSG - Gila River Indian Community	Tribe	150	AZ	6,397,098
OSG - Grand Traverse Band Ottawa/Chippewa	Tribe	151	MI	371,949

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2022 (CR) Base Funding
<i>Criminal Investigations & Police Services:</i>				
OSG - Hoopa Valley Tribe	Tribe	152	CA	262,824
OSG - Jamestown S'klallam Tribal Council	Tribe	153	WA	232,008
OSG - Kaw Nation, Oklahoma	Tribe	154	OK	295,264
OSG - Kickapoo Tribe of Oklahoma	Tribe	155	OK	110,272
OSG - Kootenai Tribe of Idaho	Tribe	156	ID	23,327
OSG - Leech Lake Reservation Business Community	Tribe	157	MN	168,437
OSG - Little River Band of Ottawa Indians	Tribe	158	MI	286,904
OSG - Lower Elwha Tribal Community	Tribe	159	WA	226,985
OSG - Lummi Tribe	Tribe	160	WA	410,644
OSG - Makah Indian Tribe	Tribe	161	WA	458,500
OSG - Manzanita Band of Mission Indians	Tribe	162	CA	567
OSG - Metlakatla Indian Community	Tribe	163	AK	768,253
OSG - Miami Tribe of Oklahoma	Tribe	Counted w/ other	OK	146,975
OSG - Mille Lacs Band of Chippewa Indian	Tribe	164	MN	135,175
OSG - Muscogee (Creek) Nation, Oklahoma	Tribe	165	OK	662,000
OSG - Nisqually Indian Community Council	Tribe	166	WA	629,319
OSG - Ohkay Owingeh (formerly Pueblo of San Juan)	Tribe	167	NM	607,883
OSG - Oneida Tribe of Indians of Wisconsin	Tribe	168	WI	98,973
OSG - Osage Nation, Oklahoma	Tribe	169	OK	466,952
OSG - Port Gamble Indian Community	Tribe	170	WA	239,951
OSG - Pueblo of Jemez	Tribe	171	NM	529,184
OSG - Pueblo of Santa Clara	Tribe	172	NM	277,534
OSG - Pueblo of Taos	Tribe	173	NM	716,318
OSG - Quapaw Tribe of Indians	Tribe	174	OK	102,857
OSG - Quinault Tribe	Tribe	175	WA	683,651
OSG - Red Lake Band of Chippewa Indians	Tribe	176	MN	2,500,109
OSG - Sac & Fox Nation of Oklahoma	Tribe	177	OK	587,680
OSG - Salt River Pima-Maricopa Indian Community	Tribe	178	AZ	2,891,660
OSG - Sault Ste Marie Tribe of Chippewa	Tribe	179	MI	482,437
OSG - Shoalwater Bay Tribe	Tribe	180	WA	171,522
OSG - Skokomish Indian Tribe	Tribe	181	WA	127,627
OSG - Squaxin Island Tribal Council	Tribe	182	WA	273,787
OSG - Suquamish Indian Tribe	Tribe	183	WA	454,399
OSG - Swinomish Indian Tribal Community	Tribe	184	WA	298,315
OSG - Tulalip Tribes of Tulalip Reservation	Tribe	185	WA	239,092
OSG - Wampanoag Tribe of Gay Head (Aquinnah)	Tribe	186	MA	132,755
OSG - Washoe Tribe of Nevada and California	Tribe	187	NV	277,696

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2022 (CR) Base Funding
<i>Criminal Investigations & Police Services:</i>				
OSG - White Earth Reservation Business Community	Tribe	188	MN	231,041
OSG - Wyandotte Nation	Tribe	189	OK	76,154
OSG - Ysleta Del Sur Pueblo	Tribe	190	TX	517,299
OSG - Yurok Tribe	Tribe	191	CA	518,009
<i>Total - Criminal Invest. & Police Services</i>				221,058,000

Public Safety and Justice
Detention/Corrections
Programs

Base Detention and Corrections Funding

Bureau Location / Tribe	Program Operation	State	FY 2022 (CR) Base Funding
<i>Detention / Corrections:</i>			
Headquarters			
National Oversight - Corrections Program	Bureau	National	1,450,323
Nationwide Contract Bed Space	Bureau	National	6,866,513
Nationwide Background Investigations Unit	Bureau	National	1,000,000
District 1			
D1 - District 1 Corrections - OJS	Bureau	SD	282,050
D1 - Ft. Totten Detention	Bureau	ND	1,226,044
D1 - Lower Brule Detention	Bureau	SD	2,418,280
D1 - Standing Rock Detention	Bureau	ND	2,034,580
D1 - Turtle Mountain Detention	Bureau	ND	1,433,136
D1 - Winnebago Detention	Bureau	NE	420,249
D1 - Yankton Detention	Bureau	SD	2,191,689
D1 - Cheyenne River Sioux Tribe	Tribe	SD	1,512,245
D1 - Oglala Sioux Tribe of Pine Ridge	Tribe	SD	6,733,836
D1 - Omaha Tribe of Nebraska	Tribe	NE	714,010
D1 - Rosebud Sioux Tribe	Tribe	SD	3,829,699
D1 - Sisseton Wahpeton Sioux Tribe	Tribe	SD	252,666
D1 - Three Affiliated Tribes of Ft Berthold	Tribe	ND	2,915,462
District 2			
D2 - District 2 Corrections - OJS	Bureau	OK	151,104
District 3			
D3 - District 3 Corrections - OJS	Bureau	AZ	223,185
D3 - Eastern Nevada Detention	Bureau	NV	1,523,054
D3 - Hopi Detention	Bureau	AZ	2,059,451
D3 - Uintah & Ouray Detention	Bureau	UT	1,012,581
D3 - Ak-Chin Indian Community	Tribe	AZ	445,533
D3 - Colorado River Indian Tribes	Tribe	AZ	1,605,453
D3 - Fort Mojave Indian Tribe	Tribe	AZ	171,410
D3 - Hualapai Tribe	Tribe	AZ	4,323,873
D3 - San Carlos Apache Tribe	Tribe	AZ	3,222,582
D3 - Tohono O'odham Nation of Arizona	Tribe	AZ	3,997,501
D3 - White Mountain Apache Tribe	Tribe	AZ	2,276,467
District 4			
D4 - District 4 Corrections - OJS	Bureau	NM	463,696
D4 - Ute Mountain Detention	Bureau	CO	2,915,903
D4 - Navajo Nation	Tribe	AZ	9,651,620
D4 - Pueblo of Acoma	Tribe	NM	64,081
D4 - Pueblo of Laguna	Tribe	NM	429,298

Base Detention and Corrections Funding

Bureau Location / Tribe	Program Operation	State	FY 2022 (CR) Base Funding
<i>Detention / Corrections:</i>			
D4 - Ramah Navajo Chapter	Tribe	NM	1,096,032
D4 - Zuni Tribe	Tribe	NM	1,171,661
District 5			
D5 - District 5 Corrections - OJS	Bureau	MT	223,185
D5 - Blackfeet Detention	Bureau	MT	1,333,809
D5 - Rock Mtn. Regional Detention Ctr.	Bureau	MT	2,380,566
D5 - Ft. Belknap Detention	Bureau	MT	414,038
D5 - Northern Cheyenne Detention	Bureau	MT	3,551,866
D5 - Wind River Detention	Bureau	WY	1,004,270
D5 - Assinboine and Sioux Tribe Fort Peck	Tribe	MT	3,536,677
District 6			
D6 – Eastern Band of Cherokee Indians	Tribe	NC	844,435
D6 – Mississippi Band of Choctaw Indians	Tribe	MS	2,735,736
District 7			
D7 - District 7 Corrections - OJS	Bureau	MN	160,458
D7 - Menominee Indian Tribe of Wisconsin	Tribe	WI	504,284
D7 - Saginaw Chippewa Indian Tribe	Tribe	MI	80,676
District 8			
D8 - District 8 Corrections - OJS	Bureau	OR	156,970
D8 - Spokane Detention	Bureau	WA	586,355
D8 - Chehalis Business Council	Tribe	WA	684,479
D8 - Confederated Tribes of Colville	Tribe	WA	2,725,666
D8 - Confederated Tribes of Warm Springs	Tribe	OR	440,278
D8 - Puyallup Tribal Council	Tribe	WA	771,530
D8 - Shoshone Bannock	Tribe	ID	4,478,958
D8 - Yakama Tribal Council	Tribe	WA	2,124,669
Self-Governance Tribes			
OSG - Chippewa-Cree Tribe	Tribe	MT	767,483
OSG - Confederated Salish and Kootenai Tribes	Tribe	MT	69,929
OSG - Gila River Indian Community	Tribe	AZ	608,490
OSG - Makah Indian Tribe	Tribe	WA	35,397
OSG - Metlakatla Indian Community	Tribe	AK	38,812
OSG - Nisqually Indian Community Council	Tribe	WA	435,617
OSG - Pueblo of Taos	Tribe	NM	61,450
OSG - Quinault Tribe	Tribe	WA	67,212
OSG - Red Lake Band of Chippewa Indians	Tribe	MN	1,629,209
OSG - Sac & Fox Nation of Oklahoma	Tribe	OK	287,299
OSG - Salt River Pima-Maricopa Indian Com.	Tribe	AZ	497,824

Base Detention and Corrections Funding

Bureau Location / Tribe	Program Operation	State	FY 2022 (CR) Base Funding
<i>Detention / Corrections:</i>			
OSG - Sault Ste. Marie Tribe Band of Chippewa	Tribe	MI	1,084,106
<i>Total - Detention / Corrections</i>			106,407,000