

## MAINTAINING AMERICA'S HERITAGE<sup>1/</sup>

(dollar amounts in thousands)

Bureau/Account	2021 Actual	2022 CR	2023 Request	Change from 2021 Actual
<b>MAINTENANCE</b>				
Bureau of Land Management				
Management of Land and Resources .....	77,669	77,669	76,355	-1,314
Oregon and California Grant Lands .....	10,642	10,642	11,123	+481
Subtotal, Bureau of Land Management	88,311	88,311	87,478	-833
Bureau of Reclamation				
Water and Related Resources <sup>2/</sup> .....	408,141	408,141	382,076	-26,065
Central Utah Project Completion Act				
Central Utah Project Completion Act .....	14,470	14,470	9,390	-5,080
U.S. Geological Survey				
Surveys, Investigations, and Research .....	105,986	105,986	109,949	+3,963
U.S. Fish and Wildlife Service				
Resource Management .....	178,070	178,070	229,537	+51,467
National Park Service				
Operation of the National Park System .....	910,719	910,719	959,022	+48,303
Indian Affairs				
Operation of Indian Programs .....	51,370	51,370	62,227	+10,857
Operation of Indian Education Programs .....	131,784	131,784	146,432	+14,648
Subtotal, Indian Affairs	183,154	183,154	208,659	+25,505
Departmentwide Programs				
Wildland Fire Management .....	18,427	18,427	10,000	-8,427
<b>Subtotal, Maintenance</b> .....	<b>1,907,278</b>	<b>1,907,278</b>	<b>1,996,111</b>	<b>+88,833</b>
<b>CONSTRUCTION</b>				
U.S. Fish and Wildlife Service .....	18,193	18,193	46,418	+28,225
National Park Service .....	223,907	223,907	279,340	+55,433
Indian Affairs				
Bureau of Indian Affairs .....	128,818	128,818	205,732	+76,914
Bureau of Indian Education .....	264,277	264,277	420,102	+155,825
Subtotal, Indian Affairs	393,095	393,095	625,834	+232,739
<b>Subtotal, Construction</b> .....	<b>635,195</b>	<b>635,195</b>	<b>951,592</b>	<b>+316,397</b>
<b>TOTAL, DEPARTMENT OF THE INTERIOR</b> .....	<b>2,542,473</b>	<b>2,542,473</b>	<b>2,947,703</b>	<b>+405,230</b>

## Appendix B

### MAINTAINING AMERICA'S HERITAGE

(dollar amounts in thousands)

Bureau/Account	2021 Actual	2022 CR	2023 Request	Change from 2021 Actual
<b>TOTALS BY BUREAU</b>				
Bureau of Land Management .....	88,311	88,311	87,478	-833
Bureau of Reclamation .....	408,141	408,141	382,076	-26,065
Central Utah Project Completion Act .....	14,470	14,470	9,390	-5,080
U.S. Geological Survey .....	105,986	105,986	109,949	+3,963
U.S. Fish and Wildlife Service .....	196,263	196,263	275,955	+79,692
National Park Service .....	1,134,626	1,134,626	1,238,362	+103,736
Bureau of Indian Affairs .....	180,188	180,188	267,959	+87,771
Bureau of Indian Education .....	396,061	396,061	566,534	+170,473
Departmentwide Programs, Wildland Fire .....	18,427	18,427	10,000	-8,427
<b>TOTAL, DEPARTMENT OF THE INTERIOR .....</b>	<b>2,542,473</b>	<b>2,542,473</b>	<b>2,947,703</b>	<b>+405,230</b>

<sup>1/</sup> Table excludes all mandatory and supplemental appropriations.

<sup>2/</sup> Includes extraordinary maintenance, dam safety construction, and other project construction.