

Land and Water Conservation Fund

Displayed in Net Budget Authority

(dollar amounts in thousands)

Program/Department/Bureau/Activity	2022 Actual ^{1/}	2023 Enacted ^{1/}	2024 Request ^{1/}	Change
FEDERAL LAND ACQUISITION				
Department of the Interior				
Bureau of Land Management (BLM)	63,577	69,925	73,877	+3,952
U.S. Fish and Wildlife Service (FWS)	99,275	104,017	108,952	+4,935
National Park Service (NPS)	91,750	105,293	104,325	-968
Appraisal and Valuation Services Office	17,917	19,000	19,000	0
Subtotal, Department of the Interior	272,519	298,235	306,154	+7,919
Department of Agriculture				
U.S. Forest Service (USFS)	121,958	124,717	123,885	-832
Total, Federal Land Acquisition	394,477	422,952	430,039	+7,087
STATE AND LOCAL GRANTS				
Department of the Interior				
FWS Cooperative Endangered Species Conservation Fund	30,930	32,800	40,162	+7,362
FWS Highlands Conservation Grants	9,430	10,000	10,000	0
NPS State Assistance Grants ^{2/}	311,190	335,684	305,544	-30,140
NPS American Battlefield Protection Program	18,860	20,000	20,000	0
Subtotal, Department of the Interior	370,410	398,484	375,706	-22,778
Department of Agriculture				
USFS Forest Legacy	83,813	78,564	94,255	+15,691
Total, State and Local Grants	454,223	477,048	469,961	-7,087
TOTAL, PERMANENT LWCF WITHOUT GOMESA	848,700	900,000	900,000	0
Total, Department of the Interior (Permanent)	642,929	696,719	681,860	-14,859
Total, Department of Agriculture (Permanent)	205,771	203,281	218,140	+14,859
GOMESA, NPS State Assistance Grants ^{2/}	84,098	117,875	117,875	0
TOTAL, LWCF PERMANENT FUNDING	932,798	1,017,875	1,017,875	0
LWCF CURRENT FUNDING				
LWCF Tribal Land Acquisition	0	0	12,000	+12,000
TOTAL, LWCF (PERMANENT AND CURRENT)	932,798	1,017,875	1,029,875	+12,000

^{1/} Bureau line item funding amounts are Net Budget Authority, the amount available to execute after sequester and pop-up adjustments. Due to the timing of when the Great American Outdoors Act was enacted, 2021 funding was not subject to sequester. Beginning in 2022, mandatory LWCF funding is subject to a sequestration reduction of 5.7 percent across all programs. Amounts sequestered from LWCF programs become available for obligation ("pop-up") in subsequent years.

^{2/} NPS State Assistance Grants includes Formula Grants, Competitive Grants, and Program Administration. The Gulf of Mexico Energy Security Act (GOMESA) authorizes deposit of revenues generated by certain leasing activities on the Outer Continental Shelf into the LWCF for State Assistance Grants. In 2024, Interior anticipates GOMESA receipts of \$125.0 million (before sequestration) will be available for these grants. NPS has the ability to use up to 3 percent of GOMESA receipts to administer these grants.

Appendix E

Land and Water Conservation Fund—Sequestration Display

New Budget Authority (BA), Sequester Adjustments, and Net BA

(amounts in dollars)

Program/Department/Bureau/Activity	2022 Actual	2023 Enacted	2024 Request	Change
Current Appropriations				
LWCF Tribal Land Acquisition.....	0	0	12,000,000	+12,000,000
Total, LWCF Current Appropriations.....	0	0	12,000,000	+12,000,000
Permanent Appropriations				
Appraisal and Valuation Services— Federal Lands (New BA).....	19,000,000	19,000,000	19,000,000	0
Sequestration reduction.....	-1,083,000	-1,083,000	-1,083,000	0
Previously unavailable BA.....	0	1,083,000	1,083,000	0
Account total (Net BA).....	17,917,000	19,000,000	19,000,000	0
BLM—Land Acquisition (New BA).....	67,419,406	70,077,000	74,106,692	+4,029,692
Sequestration reduction.....	-3,842,906	-3,994,389	-4,224,081	-229,692
Previously unavailable BA.....	0	3,842,906	3,994,389	+151,483
Account total (Net BA).....	63,576,500	69,925,517	73,877,000	+3,951,483
FWS—Land Acquisition (New BA).....	115,275,711	113,941,000	119,254,892	+5,313,892
Sequestration reduction.....	-6,570,716	-6,494,637	-6,797,529	-302,892
Previously unavailable BA.....	0	6,570,716	6,494,637	-76,079
Account total (Net BA).....	108,704,995	114,017,079	118,952,000	+4,934,921
FWS—LWCF Cooperative Endangered Species Conservation Fund (New BA).....	32,800,000	32,800,000	40,606,999	+7,806,999
Sequestration reduction.....	-1,869,600	-1,869,600	-2,314,599	-444,999
Previously unavailable BA.....	0	1,869,600	1,869,600	0
Account total (Net BA).....	30,930,400	32,800,000	40,162,000	+7,362,000
NPS—Land Acquisition and State Assistance (New BA).....	447,295,864	461,804,000	427,938,677	-33,865,323
Sequestration reduction.....	-25,495,864	-26,322,828	-24,392,505	+1,930,323
Previously unavailable BA.....	0	25,495,864	26,322,828	+826,964
Account total (Net BA).....	421,800,000	460,977,036	429,869,000	-31,108,036
USFS—Land Acquisition (New BA).....	129,330,064	124,438,000	123,851,574	-586,426
Sequestration reduction.....	-7,371,814	-7,092,966	-7,059,540	+33,426
Previously unavailable BA.....	0	7,371,814	7,092,966	-278,848
Account total (Net BA).....	121,958,250	124,716,848	123,885,000	-831,848
USFS—Forest Legacy (New BA).....	88,878,955	77,940,000	95,241,166	+17,301,166
Sequestration reduction.....	-5,066,100	-4,442,580	-5,428,746	-986,166
Previously unavailable BA.....	0	5,066,100	4,442,580	-623,520
Account total (Net BA).....	83,812,855	78,563,520	94,255,000	+15,691,480
Total LWCF Permanent, without GOMESA (New BA).....	900,000,000	900,000,000	900,000,000	0
Sequestration reduction.....	-51,300,000	-51,300,000	-51,300,000	0
Previously unavailable BA.....	0	51,300,000	51,300,000	0
Total, LWCF Permanent Appropriations (Net BA).....	848,700,000	900,000,000	900,000,000	0

Land and Water Conservation Fund—Sequestration Display

(amounts in dollars)

Program/Department/Bureau/Activity	2022 Actual	2023 Enacted	2024 Request	Change
GOMESA, NPS State Assistance Grants (New BA)	89,181,070	125,000,000	125,000,000	0
Sequestration reduction	-5,083,321	-7,125,000	-7,125,000	0
Previously unavailable BA ^{1/}	0	0	0	0
Total, GOMESA (Net BA)	84,097,749	117,875,000	117,875,000	0
Subtotal, LWCF Permanent with GOMESA (Net BA)	932,797,749	1,017,875,000	1,017,875,000	0
TOTAL, LWCF (NEW BA)	989,181,070	1,025,000,000	1,037,000,000	+12,000,000
Sequestration reduction	-56,383,321	-58,425,000	-58,425,000	0
Previously unavailable BA	0	51,300,000	51,300,000	0
TOTAL, LWCF (NET BA)	932,797,749	1,017,875,000	1,029,875,000	+12,000,000

^{1/} Sequestered Gulf of Mexico Energy Security Act (GOMESA) funds are not eligible for obligation ("pop-up"). The underlying statute for the GOMESA account does not provide the necessary affirmative language for sequestered funds to become available in the subsequent years.

