

## **Bureau Highlights**

This section summarizes the budget requests of the bureaus and offices of the Department. The graph below and the tables on the following pages show the allocation of the proposed 2024 budget authority to the bureaus and offices. Additional details on the Department's budget authority can be found in Appendix A.

## Fiscal Year 2024 Current Appropriations

(dollar amounts in millions)

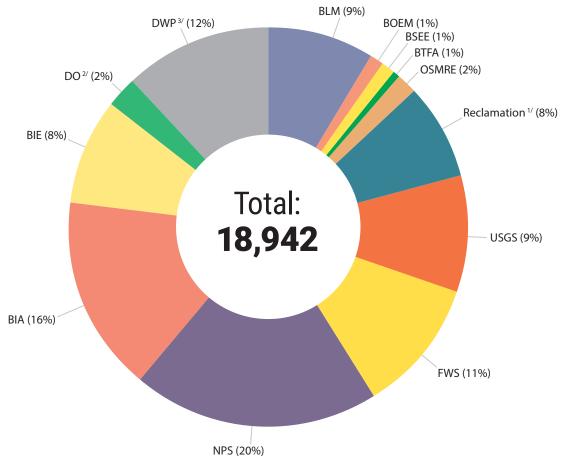
BLM	1,669
BOEM	211
BSEE	191
OSMRE	302

Reclamation 1/	1,469
USGS	1,786
FWS	2,088

NPS	3,761
BIA	3,030
BIE	1,611

BTFA	109
DO 2/	477
DWP 3/	2,238

<sup>3/</sup> Includes Payments in Lieu of Taxes, Office of Natural Resources Revenue, Central Hazardous Materials Fund, Energy Community Revitalization Program, Wildland Fire Management, Wildfire Suppression Operations Reserve Fund, Natural Resource Damage Assessment and Restoration, Working Capital Fund, and National Parks and Public Land Legacy Restoration Fund



<sup>1/</sup> Includes Central Utah Project Completion Act

<sup>2/</sup> Includes Departmental Management and Offices of Insular Affairs, Solicitor, and Inspector General

## Current Budget Authority by Bureau (dollar amounts in millions)

Bureau	2022 Actual	2023 Enacted	2024 Request	Change
Current Budget Authority				
Bureau of Land Management	1,431	1,529	1,669	+141
Bureau of Ocean Energy Management	164	175	211	+36
Bureau of Safety and Environmental Enforcement	157	168	191	+23
Office of Surface Mining Reclamation and Enforcement	268	290	302	+12
U.S. Geological Survey	1,394	1,497	1,786	+288
U.S. Fish and Wildlife Service	1,646	1,773	2,088	+315
National Park Service	3,263	3,472	3,761	+289
Bureau of Indian Affairs 1/	2,301	2,547	3,030	+483
Bureau of Indian Education	1,232	1,401	1,611	+209
Bureau of Trust Funds Administration	110	111	109	-2
Departmental Offices				
Office of the Secretary	121	136	159	+23
Office of Insular Affairs	122	129	122	-7
Office of the Solicitor	95	101	112	+11
Office of Inspector General	62	67	84	+17
Subtotal, Departmental Offices	400	433	477	+44
Departmentwide Programs				
Payments in Lieu of Taxes	550	580	535	-45
Office of Natural Resources Revenue	170	175	185	+10
Central Hazardous Materials Fund	10	10	10	0
Energy Community Revitalization Program	5	5	30	+25
Wildland Fire Management	1,029	664	1,326	+662
Natural Resource Damage Assessment and Restoration	8	8	8	0
Working Capital Fund	91	112	143	+31
Subtotal, Departmentwide Programs	1,862	1,554	2,238	+684
Bureau of Reclamation	1,874	1,931	1,449	-482
Central Utah Project Completion Account	23	23	20	-3
Total Current Budget Authority	16,126	16,905	18,942	+2,036
Adjustments for Current Mandatory Accounts 1/	-60	-67	-581	-514
Adjustments for Discretionary Receipts Offsets	-82	-77	-85	-8
Total Net Discretionary (w/o supplementals and cap adjustment)	15,985	16,762	18,276	+1,514
Wildfire Suppression Operations				
Reserve Fund (cap adjustment)	330	340	350	+10
Disaster Relief Act, 2022 (P.L. 117-43)	636	0	0	0
Disaster Relief Act, 2023 (P.L. 117-328)	0	2,430	0	-2,430
Bipartisan Infrastructure Law (P.L. 117-58)	18,850	2,318	2,318	0
Total Net Discretionary (w/ supplementals and cap adjustment)	35,801	21,849	20,944	-905

The 2024 President's Budget proposes to reclassify BIA's Contract Support Costs (\$431.4 million) and Payments for Tribal Leases (\$82.5 million) accounts from discretionary to current mandatory funding beginning in 2024. These amounts are included in the Current Budget Authority totals for BIA.

## Total Budget Authority by Bureau 1/ (dollar amounts in millions)

Bureau	2022 Actual	2023 Enacted	2024 Request	Change
Total Budget Authority	710000		quest	
Bureau of Land Management <sup>2</sup> /	2,063	2,093	2,093	0
Bureau of Ocean Energy Management	164	175	211	+36
Bureau of Safety and Environmental Enforcement <sup>2</sup> /	157	168	191	+23
Office of Surface Mining Reclamation and Enforcement 3/	12,390	1,481	1,586	+105
U.S. Geological Survey <sup>2</sup> / <sub>3</sub> / <sub>4</sub> / <sub>5</sub> / <sub>5</sub> /	1,684	1,608	1,855	+247
U.S. Fish and Wildlife Service 2/3/4/5/	4,087	4,250	4,170	-80
National Park Service 2/,4/,5/	5,374	6,192	4,961	-1,231
Bureau of Indian Affairs <sup>2/,3/,4/,5/</sup>	5,155	2,902	3,586	+684
Bureau of Indian Education 4/	1,233	1,493	1,612	+119
Bureau of Trust Funds Administration	1,774	323	323	0
Departmental Offices	.,,	525	323	·
Office of the Secretary 3/,5/	5,501	4,540	4,276	-265
Office of Insular Affairs 5/	662	748	711	-37
Office of the Solicitor	95	101	112	+11
Office of Inspector General 5/	158	70	87	+17
Subtotal, Departmental Offices.	6,416	5,459	5,186	-274
National Indian Gaming Commission	21	29	28	-1
Departmentwide Programs				
Payments in Lieu of Taxes	550	580	535	-45
Office of Natural Resources Revenue	170	175	185	+10
Central Hazardous Materials Fund	10	10	10	0
Energy Community Revitalization Program <sup>3/</sup>	4,653	5	30	+25
Wildland Fire Management <sup>2/,3/,4/</sup>	1,532	1,429	1,587	+158
Wildfire Suppression Operations Reserve Fund	330	340	350	+10
Natural Resource Damage Assessment and Restoration	605	657	659	+2
Working Capital Fund	91	112	143	+31
National Parks and Public Land Legacy Restoration Fund				
Subtotal, Departmentwide Programs	1,527 9,468	1,696 5,005	1,803 5,303	+106 +298
Bureau of Reclamation 2/3/5/	8,924	3,836	3,392	-444
Central Utah Project Completion Account 2/,3/	88	30	23	-7
Total Budget Authority	58,997	35,045	34,521	-524

 $<sup>^{</sup>ee}$  Amounts displayed in this table reflect reductions to permanent accounts required by the Balanced Budget and Emergency Deficit Control Act of 1985.

<sup>&</sup>lt;sup>2/</sup> The 2022 Actual column includes \$635.9 million in emergency supplemental funding provided in the Disaster Relief Supplemental Appropriations Act, 2022 (P.L. 117–43). More information can be found in Appendix A.

<sup>&</sup>lt;sup>3/</sup> The 2022 Actual, 2023 Enacted, and 2024 Request columns include \$18.9 billion, \$2.3 billion, and \$2.3 billion, respectively, in emergency supplemental funding provided in the Bipartisan Infrastructure Law (P.L. 117-58). More information can be found in Appendix A.

<sup>&</sup>lt;sup>4/</sup> The 2023 Enacted column includes \$2.4 billion in emergency supplemental funding provided in the Disaster Relief Supplemental Appropriations Act, 2023 (P.L. 117-328). More information can be found in Appendix A.

<sup>&</sup>lt;sup>5/</sup> The 2022 Actual Column includes \$6.6 billion in permanent funding provided in the Inflation Reduction Act, 2022 (P.L. 117–169). More information can be found in Appendix A.