

## COMPARISON OF 2018, 2019, AND 2020 BUDGET AUTHORITY

(in thousands of dollars)

Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES</b>				
<b>BUREAU OF LAND MANAGEMENT</b>				
<i>Current Appropriations</i>				
Management of Lands and Resources	1,183,043	1,183,043	1,075,734	-107,309
Land Acquisition.....	24,916	24,916	0	-24,916
Cancellations .....	0	0	-10,000	-10,000
Account total.....	24,916	24,916	-10,000	-34,916
Oregon and California Grant Lands .....	106,985	106,985	106,985	0
Range Improvements .....	10,000	10,000	10,000	0
Sequestration reduction.....	-660	-620	0	+620
Account total.....	9,340	9,380	10,000	+620
Service Charges, Deposits, and Forfeitures.....	31,198	25,850	27,470	+1,620
Service Charges, Deposits, and Forfeitures Offset.....	-31,198	-25,850	-27,470	-1,620
Miscellaneous Trust Funds.....	21,204	24,000	19,890	-4,110
Subtotal, current appropriations.....	1,345,488	1,348,324	1,202,609	-145,715
Budget authority .....	[1,346,148]	[1,348,944]	[1,212,609]	[-136,335]
Sequestration reduction .....	[-660]	[-620]	[0]	[+620]
Cancellations .....	[0]	[0]	[-10,000]	[-10,000]
<i>Permanent Appropriations</i>				
Miscellaneous Permanent Payment Accounts.....	51,428	49,659	42,698	-6,961
Sequestration reduction.....	-1,165	-1,090	0	+1,090
Previously unavailable BA .....	+1,478	+69	+67	-2
Account total.....	51,741	48,638	42,765	-5,873
Permanent Operating Funds .....	253,101	183,405	145,737	-37,668
Sequestration reduction.....	-14,869	-11,128	0	+11,128
Previously unavailable BA .....	+8,377	+14,869	+11,128	-3,741
Account total.....	246,609	187,146	156,865	-30,281
Abandoned Well Remediation Fund.....	0	4,000	0	-4,000
Sequestration reduction .....	0	-248	0	+248
Account total.....	0	3,752	0	-3,752
Miscellaneous Trust Funds.....	2,058	1,650	1,650	0
Subtotal, permanent appropriations .....	300,408	241,186	201,280	-39,906

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Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>BLM (continued)</b>				
<b>Total, Bureau of Land Management.....</b>	<b>1,652,735</b>	<b>1,587,658</b>	<b>1,402,694</b>	<b>-184,964</b>
Sequestration reduction.....	-16,694	-13,086	0	+13,086
Previously unavailable BA.....	+9,855	+14,938	+11,195	-3,743
Cancellations.....	0	0	-10,000	-10,000
<b>Total, Bureau of Land Management.....</b>	<b>1,645,896</b>	<b>1,589,510</b>	<b>1,403,889</b>	<b>-185,621</b>
Budget authority.....	[1,652,735]	[1,587,658]	[1,402,694]	[-184,964]
Sequestration reduction.....	[-16,694]	[-13,086]	[0]	[+13,086]
Previously unavailable BA.....	[+9,855]	[+14,938]	[+11,195]	[-3,743]
Cancellations.....	[0]	[0]	[-10,000]	[-10,000]
<b>BUREAU OF OCEAN ENERGY MANAGEMENT</b>				
<i>Current Appropriations</i>				
Ocean Energy Management.....	119,346	121,184	136,929	+15,745
<b>Total, Bureau of Ocean Energy Management.....</b>	<b>119,346</b>	<b>121,184</b>	<b>136,929</b>	<b>+15,745</b>
Budget authority.....	[119,346]	[121,184]	[136,929]	[+15,745]
<b>BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Offshore Safety and Environmental Enforcement.....	115,590	118,522	122,212	+3,690
Cancellations.....	0	0	-5,000	-5,000
Account total.....	115,590	118,522	117,212	-1,310
Oil Spill Research.....	14,899	14,899	12,700	-2,199
Subtotal, current appropriations.....	130,489	133,421	129,912	-3,509
<b>Total, Bureau of Safety and Environmental Enforcement...</b>	<b>130,489</b>	<b>133,421</b>	<b>134,912</b>	<b>+1,491</b>
Cancellations.....	0	0	-5,000	-5,000
<b>Total, Bureau of Safety and Environmental Enforcement...</b>	<b>130,489</b>	<b>133,421</b>	<b>129,912</b>	<b>-3,509</b>
Budget authority.....	[130,489]	[133,421]	[134,912]	[+1,491]
Cancellations.....	[0]	[0]	[-5,000]	[-5,000]
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Regulation and Technology.....	115,844	115,804	96,960	-18,844
Abandoned Mine Reclamation Fund.....	139,672	139,672	24,713	-114,959
Subtotal, current appropriations.....	255,516	255,476	121,673	-133,803
Budget authority.....	[255,516]	[255,476]	[121,673]	[-133,803]

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Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>OSMRE (continued)</b>				
<b>Permanent Appropriations</b>				
Abandoned Mine Reclamation Fund .....	254,021	255,070	201,198	-53,872
Sequestration reduction .....	-13,712	-12,447	0	+12,447
Account total.....	240,309	242,623	201,198	-41,425
Payments to States in Lieu of Coal Fee Receipts .....	114,216	109,802	47,300	-62,502
Sequestration reduction .....	-7,538	-6,808	0	+6,808
Account total.....	106,678	102,994	47,300	-55,694
Supplemental Payments to UMWA Health Plans .....	285,202	225,076	263,942	+38,866
Subtotal, permanent appropriations .....	632,189	570,693	512,440	-58,253
<b>Total, Office of Surface Mining Reclamation and Enforcement.....</b>	<b>908,955</b>	<b>845,424</b>	<b>634,113</b>	<b>-211,311</b>
Sequestration reduction .....	-21,250	-19,255	0	+19,255
<b>Total, Office of Surface Mining Reclamation and Enforcement.....</b>	<b>887,705</b>	<b>826,169</b>	<b>634,113</b>	<b>-192,056</b>
Budget authority .....	[908,955]	[845,424]	[634,113]	[-211,311]
Sequestration reduction .....	[-21,250]	[-19,255]	[0]	[+19,255]
<b>U.S. GEOLOGICAL SURVEY</b>				
<b>Current Appropriations</b>				
Surveys, Investigations, and Research .....	1,148,457	1,148,457	983,467	-164,990
Supplemental.....	+42,246	0	0	0
Account total.....	1,190,703	1,148,457	983,467	-164,990
Budget authority .....	[1,148,457]	[1,148,457]	[983,467]	[-164,990]
Supplemental.....	[+42,246]	[0]	[0]	[0]
<b>Permanent Appropriations</b>				
Surveys, Investigations, and Research .....	53	55	57	+2
Contributed Funds.....	935	862	819	-43
Subtotal, permanent appropriations .....	988	917	876	-41
<b>Total, U.S. Geological Survey.....</b>	<b>1,149,445</b>	<b>1,149,374</b>	<b>984,343</b>	<b>-165,031</b>
Supplemental.....	+42,246	0	0	0
<b>Total, U.S. Geological Survey.....</b>	<b>1,191,691</b>	<b>1,149,374</b>	<b>984,343</b>	<b>-165,031</b>
Budget authority .....	[1,149,445]	[1,149,374]	[984,343]	[-165,031]
Supplemental.....	[+42,246]	[0]	[0]	[0]
<b>FISH AND WILDLIFE SERVICE</b>				
<b>Current Appropriations</b>				
Resource Management .....	1,279,002	1,279,002	1,257,161	-21,841

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<b>Appropriation Bureau/Account</b>	<b>2018 Actual</b>	<b>2019 CR</b>	<b>2020 Request</b>	<b>Change</b>
<i>FWS (continued)</i>				
Construction .....	66,540	66,540	15,693	-50,847
Supplemental.....	+210,629	0	0	0
Account total.....	277,169	66,540	15,693	-50,847
Land Acquisition.....	63,839	63,839	9,864	-53,975
Cancellations .....	0	0	-5,324	-5,324
Account total.....	63,839	63,839	4,540	-59,299
National Wildlife Refuge Fund.....	13,228	13,228	0	-13,228
Cooperative Endangered Species Conservation Fund .....	53,495	53,495	0	-53,495
Cancellations .....	0	0	-31,008	-31,008
Account total.....	53,495	53,495	-31,008	-84,503
North American Wetlands Conservation Fund.....	40,000	40,000	40,000	0
Multinational Species Conservation Fund .....	11,061	11,061	6,000	-5,061
Neotropical Migratory Bird Conservation .....	3,910	3,910	3,900	-10
State Wildlife Grants.....	63,571	63,571	31,286	-32,285
Subtotal, current appropriations.....	1,805,275	1,594,646	1,327,572	-267,074
Budget authority .....	[1,594,646]	[1,594,646]	[1,363,904]	[-230,742]
Supplemental.....	[+210,629]	[0]	[0]	[0]
Cancellations .....	[0]	[0]	[-36,332]	[-36,332]
<i>Permanent Appropriations</i>				
National Wildlife Refuge Fund.....	9,522	8,000	8,000	0
Sequestration reduction.....	-629	-496	0	+496
Previously unavailable BA .....	+522	+629	+496	-133
Account total.....	9,415	8,133	8,496	+363
Federal Aid in Wildlife Restoration.....	829,096	719,207	789,000	+69,793
Sequestration reduction.....	-54,721	-44,591	0	+44,591
Previously unavailable BA .....	+54,714	+54,721	+44,591	-10,130
Account total.....	829,089	729,337	833,591	+104,254
Sport Fish Restoration .....	631,921	649,358	646,998	-2,360
Sequestration reduction.....	-28,916	-27,913	0	+27,913
Previously unavailable BA .....	+30,032	+28,916	+27,913	-1,003
Other transfers.....	-193,808	-199,156	-198,490	+666
Account total.....	439,229	451,205	476,421	+25,216
Cooperative Endangered Species Conservation Fund .....	74,695	69,654	71,550	+1,896
North American Wetlands Conservation Fund.....	12,308	16,299	700	-15,599
Sequestration reduction.....	-812	-1,011	0	+1,011
Account total.....	11,496	15,288	700	-14,588

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Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>FWS (continued)</b>				
Migratory Bird Conservation Account .....	80,925	75,000	75,000	0
Sequestration reduction .....	-5,341	-4,650	0	+4,650
Previously unavailable BA .....	+5,746	+5,341	+4,650	-691
Account total.....	81,330	75,691	79,650	+3,959
Recreation Enhancement Fee Program, FWS.....	7,502	5,100	5,100	0
Sequestration reduction .....	-66	-62	0	+62
Previously unavailable BA .....	+69	+66	+62	-4
Account total.....	7,505	5,104	5,162	+58
Miscellaneous Permanent Appropriations.....	3,862	4,125	4,200	+75
Contributed Funds.....	3,966	5,000	5,000	0
Subtotal, permanent appropriations .....	1,460,587	1,363,537	1,484,770	+121,233
<b>Total, Fish and Wildlife Service.....</b>	<b>3,248,443</b>	<b>3,146,389</b>	<b>2,969,452</b>	<b>-176,937</b>
Sequestration reduction .....	-90,485	-78,723	0	+78,723
Supplemental.....	+210,629	0	0	0
Previously unavailable BA .....	+91,083	+89,673	+77,712	-11,961
Cancellations .....	0	0	-36,332	-36,332
Other transfers.....	-193,808	-199,156	-198,490	+666
<b>Total, Fish and Wildlife Service.....</b>	<b>3,265,862</b>	<b>2,958,183</b>	<b>2,812,342</b>	<b>-145,841</b>
Budget authority .....	[3,248,443]	[3,146,389]	[2,969,452]	[-176,937]
Sequestration reduction .....	[-90,485]	[-78,723]	[0]	[+78,723]
Supplemental.....	[+210,629]	[0]	[0]	[0]
Previously unavailable BA .....	[+91,083]	[+89,673]	[+77,712]	[-11,961]
Cancellations .....	[0]	[0]	[-36,332]	[-36,332]
Other transfers.....	[-193,808]	[-199,156]	[-198,490]	[+666]
<b>NATIONAL PARK SERVICE</b>				
<i>Current Appropriations</i>				
Operation of the National Park System .....	2,477,969	2,477,969	2,425,517	-52,452
Other transfers.....	+102	0	0	0
Account total.....	2,478,071	2,477,969	2,425,517	-52,452
Centennial Challenge .....	23,000	23,000	0	-23,000
National Recreation and Preservation .....	63,638	63,638	32,337	-31,301
Historic Preservation Fund.....	96,910	96,910	32,672	-64,238
Supplemental.....	+50,000	0	0	0
Account total.....	146,910	96,910	32,672	-64,238
Construction (and Major Maintenance).....	359,704	359,704	246,333	-113,371
Supplemental.....	+207,600	0	0	0
Account total.....	567,304	359,704	246,333	-113,371

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Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<i>NPS (continued)</i>				
Land Acquisition and State Assistance .....	180,941	180,941	14,828	-166,113
Cancellations .....	0	0	-10,000	-10,000
Account total.....	180,941	180,941	4,828	-176,113
Subtotal, current appropriations.....	3,459,864	3,202,162	2,741,687	-460,475
Budget authority .....	[3,202,162]	[3,202,162]	[2,751,687]	[-450,475]
Supplemental.....	[+257,600]	[0]	[0]	[0]
Cancellations .....	[0]	[0]	[-10,000]	[-10,000]
Other transfers.....	[+102]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Construction (and Major Maintenance).....	20,000	30,000	0	-30,000
Sequestration reduction .....	-1,320	-1,860	0	+1,860
Account total.....	18,680	28,140	0	-28,140
Land Acquisition and State Assistance .....	66,983	76,358	113,122	+36,764
Sequestration reduction .....	-4,421	-4,734	0	+4,734
Account total.....	62,562	71,624	113,122	+41,498
Visitor Experience Improvements Fund.....	0	0	0	0
Sequestration reduction .....	0	-1,240	0	+1,240
Previously unavailable BA .....	0	0	+1,240	+1,240
Other transfers.....	0	+20,000	+20,000	0
Account total.....	0	18,760	21,240	+2,480
Recreation Fee Permanent Appropriations .....	331,813	339,109	339,829	+720
Sequestration reduction .....	-2,377	-2,233	0	+2,233
Previously unavailable BA .....	+2,451	+2,377	+2,233	-144
Account total.....	331,887	339,253	342,062	+2,809
Land and Water Conservation Fund Contract Authority .....	30,000	30,000	0	-30,000
Sequestration reduction .....	-1,980	-1,860	0	+1,860
Account total.....	28,020	28,140	0	-28,140
Other Permanent Appropriations.....	216,579	219,947	224,505	+4,558
Sequestration reduction .....	-528	-496	0	+496
Previously unavailable BA .....	+537	+528	+496	-32
Other transfers.....	0	-20,000	-20,000	0
Account total.....	216,588	199,979	205,001	+5,022
Miscellaneous Trust Funds.....	47,126	82,003	52,003	-30,000
Subtotal, permanent appropriations .....	704,863	767,899	733,428	-34,471
<b>Total, National Park Service .....</b>	<b>3,914,663</b>	<b>3,979,579</b>	<b>3,481,146</b>	<b>-498,433</b>
Sequestration reduction .....	-10,626	-12,423	0	+12,423
Supplemental.....	+257,600	0	0	0

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Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<i>NPS (continued)</i>				
Previously unavailable BA .....	+2,988	+2,905	+3,969	+1,064
Cancellations .....	0	0	-10,000	-10,000
Other transfers.....	+102	0	0	0
<b>Total, National Park Service .....</b>	<b>4,164,727</b>	<b>3,970,061</b>	<b>3,475,115</b>	<b>-494,946</b>
Budget authority .....	[3,914,663]	[3,979,579]	[3,481,146]	[-498,433]
Sequestration reduction .....	[-10,626]	[-12,423]	[0]	[+12,423]
Supplemental.....	[+257,600]	[0]	[0]	[0]
Previously unavailable BA .....	[+2,988]	[+2,905]	[+3,969]	[+1,064]
Cancellations .....	[0]	[0]	[-10,000]	[-10,000]
Other transfers.....	[+102]	[0]	[0]	[0]
<b>BUREAU OF INDIAN AFFAIRS</b>				
<i>Current Appropriations</i>				
Operation of Indian Programs .....	2,411,200	2,411,200	1,462,310	-948,890
Rescissions .....	-8,000	-8,000	0	+8,000
Account total.....	2,403,200	2,403,200	1,462,310	-940,890
Contract Support Costs .....	262,093	294,200	285,857	-8,343
Construction .....	354,113	354,113	58,482	-295,631
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians.....	55,457	55,457	45,644	-9,813
Indian Guaranteed Loan Program Account.....	9,272	9,272	909	-8,363
Subtotal, current appropriations.....	3,084,135	3,116,242	1,853,202	-1,263,040
Budget authority .....	[3,092,135]	[3,124,242]	[1,853,202]	[-1,271,040]
Rescissions .....	[-8,000]	[-8,000]	[0]	[+8,000]
<i>Permanent Appropriations</i>				
Indian Guaranteed Loan Program Account.....	8,957	17,000	17,000	0
White Earth Settlement Fund .....	690	3,000	3,000	0
Miscellaneous Permanent Appropriations.....	109,528	113,030	115,581	+2,551
Sequestration reduction .....	-1,010	-1,123	0	+1,123
Previously unavailable BA .....	+780	+746	+701	-45
Account total.....	109,298	112,653	116,282	+3,629
Operation and Maintenance of Quarters.....	5,980	5,444	5,444	0
Sequestration reduction .....	-198	-186	0	+186
Previously unavailable BA .....	+276	+198	+186	-12
Account total.....	6,058	5,456	5,630	+174
Gifts and Donations, Bureau of Indian Affairs .....	2,126	100	100	0
Subtotal, permanent appropriations .....	127,129	138,209	142,012	+3,803

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<i>BIA (continued)</i>				
<b>Total, Bureau of Indian Affairs.....</b>	<b>3,219,416</b>	<b>3,262,816</b>	<b>1,994,327</b>	<b>-1,268,489</b>
Sequestration reduction .....	-1,208	-1,309	0	+1,309
Previously unavailable BA .....	+1,056	+944	+887	-57
Rescissions .....	-8,000	-8,000	0	+8,000
<b>Total, Bureau of Indian Affairs.....</b>	<b>3,211,264</b>	<b>3,254,451</b>	<b>1,995,214</b>	<b>-1,259,237</b>
Budget authority .....	[3,219,416]	[3,262,816]	[1,994,327]	[-1,268,489]
Sequestration reduction.....	[-1,208]	[-1,309]	[0]	[+1,309]
Previously unavailable BA .....	[+1,056]	[+944]	[+887]	[-57]
Rescissions .....	[-8,000]	[-8,000]	[0]	[+8,000]
<b>BUREAU OF INDIAN EDUCATION</b>				
<i>Current Appropriations</i>				
Operation of Indian Education Programs .....	0	0	867,416	+867,416
Education Construction .....	0	0	68,858	+68,858
Subtotal, current appropriations.....	0	0	936,274	+936,274
<b>Total, Bureau of Indian Education .....</b>	<b>0</b>	<b>0</b>	<b>936,274</b>	<b>+936,274</b>
Budget authority .....	[0]	[0]	[936,274]	[+936,274]
<b>DEPARTMENTAL OFFICES</b>				
<b>OFFICE OF THE SECRETARY</b>				
<i>Current Appropriations</i>				
Office of the Secretary - Salaries and Expenses .....	124,182	124,182	129,422	+5,240
Budget authority .....	[124,182]	[124,182]	[129,422]	[+5,240]
<i>Permanent Appropriations</i>				
Office of the Secretary - Salaries and Expenses .....	66	45	45	0
Public Lands Infrastructure Fund.....	0	0	1,300,000	+1,300,000
Mineral Leasing and Associated Payments.....	1,527,609	3,501,485	2,818,160	-683,325
Sequestration reduction .....	-100,823	-217,092	0	+217,092
Previously unavailable BA .....	+97,995	+100,822	+217,092	+116,270
Account total.....	1,524,781	3,385,215	3,035,252	-349,963
National Forest Fund, Payments to States.....	5,871	12,630	9,931	-2,699
Sequestration reduction .....	-387	-783	0	+783
Account total.....	5,484	11,847	9,931	-1,916
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	26,684	58,525	41,421	-17,104
Sequestration reduction .....	-1,761	-3,629	0	+3,629
Account total.....	24,923	54,896	41,421	-13,475



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Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<i>OS (continued)</i>				
National Petroleum Reserve, Alaska.....	27,284	20,290	20,336	+46
Sequestration reduction.....	-1,800	-1,258	0	+1,258
Account total.....	25,484	19,032	20,336	+1,304
Geothermal Lease Revenues, Payments to Counties.....	3,640	3,761	0	-3,761
Sequestration reduction.....	-240	-233	0	+233
Previously unavailable BA.....	+241	+240	0	-240
Account total.....	3,641	3,768	0	-3,768
State Share from Certain Gulf of Mexico Leases.....	201,273	229,146	339,366	+110,220
Sequestration reduction.....	-13,284	-14,207	0	+14,207
Account total.....	187,989	214,939	339,366	+124,427
Subtotal, permanent appropriations.....	1,772,368	3,689,742	4,746,351	+1,056,609
<b>Total, Office of the Secretary.....</b>	<b>1,916,609</b>	<b>3,950,064</b>	<b>4,658,681</b>	<b>+708,617</b>
Sequestration reduction.....	-118,295	-237,202	0	+237,202
Previously unavailable BA.....	+98,236	+101,062	+217,092	+116,030
<b>Total, Office of the Secretary.....</b>	<b>1,896,550</b>	<b>3,813,924</b>	<b>4,875,773</b>	<b>+1,061,849</b>
Budget authority.....	[1,916,609]	[3,950,064]	[4,658,681]	[+708,617]
Sequestration reduction.....	[-118,295]	[-237,202]	[0]	[+237,202]
Previously unavailable BA.....	[+98,236]	[+101,062]	[+217,092]	[+116,030]
<b>INSULAR AFFAIRS</b>				
<i>Current Appropriations</i>				
Assistance to Territories.....	96,870	96,870	80,967	-15,903
Supplemental.....	+3,000	0	0	0
Account total.....	99,870	96,870	80,967	-15,903
Compact of Free Association.....	127,187	3,363	3,109	-254
Subtotal, current appropriations.....	227,057	100,233	84,076	-16,157
Budget authority.....	[224,057]	[100,233]	[84,076]	[-16,157]
Supplemental.....	[+3,000]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Assistance to American Samoa Direct Loan Financing Account.....	-318	0	0	0
Compact of Free Association.....	218,808	221,523	224,643	+3,120
Payments to the United States Territories, Fiscal Assistance..	331,073	302,000	302,000	0
Subtotal, permanent appropriations.....	549,563	523,523	526,643	+3,120
<b>Total, Insular Affairs.....</b>	<b>773,620</b>	<b>623,756</b>	<b>610,719</b>	<b>-13,037</b>
Supplemental.....	+3,000	0	0	0
<b>Total, Insular Affairs.....</b>	<b>776,620</b>	<b>623,756</b>	<b>610,719</b>	<b>-13,037</b>

**APPENDIX A**

**COMPARISON OF 2018, 2019, AND 2020 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>INSULAR AFFAIRS</b> <i>(continued)</i>				
Budget authority .....	[773,620]	[623,756]	[610,719]	[-13,037]
Supplemental.....	[+3,000]	[0]	[0]	[0]
<b>OFFICE OF THE SOLICITOR</b>				
<i>Current Appropriations</i>				
Office of the Solicitor - Salaries and Expenses .....	66,675	66,675	66,816	+141
<b>Total, Office of the Solicitor.....</b>	<b>66,675</b>	<b>66,675</b>	<b>66,816</b>	<b>+141</b>
Budget authority .....	[66,675]	[66,675]	[66,816]	[+141]
<b>OFFICE OF INSPECTOR GENERAL</b>				
<i>Current Appropriations</i>				
Office of Inspector General - Salaries and Expenses.....	51,023	51,023	52,486	+1,463
Mandated transfers.....	+200	0	0	0
Supplemental.....	+2,500	0	0	0
Account total.....	53,723	51,023	52,486	+1,463
<b>Total, Office of Inspector General.....</b>	<b>51,023</b>	<b>51,023</b>	<b>52,486</b>	<b>+1,463</b>
Mandated transfers.....	+200	0	0	0
Supplemental.....	+2,500	0	0	0
<b>Total, Office of Inspector General.....</b>	<b>53,723</b>	<b>51,023</b>	<b>52,486</b>	<b>+1,463</b>
Budget authority .....	[51,023]	[51,023]	[52,486]	[+1,463]
Mandated transfers.....	[+200]	[0]	[0]	[0]
Supplemental.....	[+2,500]	[0]	[0]	[0]
<b>OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>				
<i>Current Appropriations</i>				
Federal Trust Programs.....	119,400	119,400	105,143	-14,257
Budget authority .....	[119,400]	[119,400]	[105,143]	[-14,257]
<i>Permanent Appropriations</i>				
Tribal Special Fund .....	45,208	103,000	107,000	+4,000
Tribal Trust Fund .....	53,924	39,000	40,000	+1,000
Subtotal, permanent appropriations .....	99,132	142,000	147,000	+5,000
<b>Total, Office of the Special Trustee for American Indians...</b>	<b>218,532</b>	<b>261,400</b>	<b>252,143</b>	<b>-9,257</b>
Budget authority .....	[218,532]	[261,400]	[252,143]	[-9,257]

**COMPARISON OF 2018, 2019, AND 2020 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>DEPARTMENTAL OFFICES SUMMARY</b>				
Subtotal, current appropriations.....	591,037	461,513	437,943	-23,570
Budget authority .....	[585,337]	[461,513]	[437,943]	[-23,570]
Mandated transfers.....	[+200]	[0]	[0]	[0]
Supplemental.....	[+5,500]	[0]	[0]	[0]
Subtotal, permanent appropriations .....	2,421,063	4,355,265	5,419,994	+1,064,729
Budget authority .....	[2,441,122]	[4,491,405]	[5,202,902]	[+711,497]
Sequestration reduction .....	[-118,295]	[-237,202]	[0]	[+237,202]
Previously unavailable BA .....	[+98,236]	[+101,062]	[+217,092]	[+116,030]
<b>Total, Departmental Offices .....</b>	<b>3,012,100</b>	<b>4,816,778</b>	<b>5,857,937</b>	<b>+1,041,159</b>
Budget authority .....	[3,026,459]	[4,952,918]	[5,640,845]	[+687,927]
Sequestration reduction .....	[-118,295]	[-237,202]	[0]	[+237,202]
Mandated transfers.....	[+200]	[0]	[0]	[0]
Supplemental.....	[+5,500]	[0]	[0]	[0]
Previously unavailable BA .....	[+98,236]	[+101,062]	[+217,092]	[+116,030]
<b>NATIONAL INDIAN GAMING COMMISSION</b>				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming				
Activity Fees.....	19,397	19,506	22,875	+3,369
Sequestration reduction.....	-1,280	-1,209	0	+1,209
Previously unavailable BA .....	+1,228	+1,280	+1,209	-71
Account total.....	19,345	19,577	24,084	+4,507
Subtotal, permanent appropriations .....	19,345	19,577	24,084	+4,507
<b>Total, National Indian Gaming Commission.....</b>	<b>19,397</b>	<b>19,506</b>	<b>22,875</b>	<b>+3,369</b>
Sequestration reduction .....	-1,280	-1,209	0	+1,209
Previously unavailable BA .....	+1,228	+1,280	+1,209	-71
<b>Total, National Indian Gaming Commission.....</b>	<b>19,345</b>	<b>19,577</b>	<b>24,084</b>	<b>+4,507</b>
Budget authority .....	[19,397]	[19,506]	[22,875]	[+3,369]
Sequestration reduction .....	[-1,280]	[-1,209]	[0]	[+1,209]
Previously unavailable BA .....	[+1,228]	[+1,280]	[+1,209]	[-71]
<b>DEPARTMENT-WIDE PROGRAMS</b>				
<i>Current Appropriations</i>				
Wildland Fire Management.....	948,087	948,087	919,908	-28,179
Supplemental.....	+50,000	0	0	0
Account total.....	998,087	948,087	919,908	-28,179
Cap Adjustment .....	0	0	[300,000]	[+300,000]

APPENDIX A

COMPARISON OF 2018, 2019, AND 2020 BUDGET AUTHORITY  
(in thousands of dollars)

Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>DWP (continued)</b>				
Central Hazardous Materials Fund.....	10,010	10,010	2,000	-8,010
Natural Resource Damage Assessment Fund.....	7,767	7,767	4,600	-3,167
Working Capital Fund.....	62,370	62,370	69,284	+6,914
Payments in Lieu of Taxes.....	553,155	500,000	465,000	-35,000
Office of Natural Resources Revenue.....	137,757	137,757	147,330	+9,573
Subtotal, current appropriations.....	1,769,146	1,665,991	1,608,122	-57,869
Budget authority .....	[1,719,146]	[1,665,991]	[1,608,122]	[-57,869]
Supplemental.....	[+50,000]	[0]	[0]	[0]
<b>Permanent Appropriations</b>				
Natural Resource Damage Assessment Fund.....	325,273	621,109	620,504	-605
Sequestration reduction.....	-387	-496	0	+496
Previously unavailable BA .....	+483	+387	+496	+109
Other transfers.....	-5,485	-9,000	-9,000	0
Account total.....	319,884	612,000	612,000	0
Subtotal, permanent appropriations .....	319,884	612,000	612,000	0
<b>Total, Department-wide Programs .....</b>	<b>2,044,419</b>	<b>2,287,100</b>	<b>2,228,626</b>	<b>-58,474</b>
Sequestration reduction .....	-387	-496	0	+496
Supplemental.....	+50,000	0	0	0
Previously unavailable BA .....	+483	+387	+496	+109
Other transfers.....	-5,485	-9,000	-9,000	0
<b>Total, Department-wide Programs .....</b>	<b>2,089,030</b>	<b>2,277,991</b>	<b>2,220,122</b>	<b>-57,869</b>
Budget authority .....	[2,044,419]	[2,287,100]	[2,228,626]	[-58,474]
Sequestration reduction .....	[-387]	[-496]	[0]	[+496]
Supplemental.....	[+50,000]	[0]	[0]	[0]
Previously unavailable BA .....	[+483]	[+387]	[+496]	[+109]
Other transfers.....	[-5,485]	[-9,000]	[-9,000]	[0]
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY</b>				
<b>Total, Interior, Environment, and Related Agencies.....</b>	<b>19,936,446</b>	<b>21,324,855</b>	<b>20,817,764</b>	<b>-507,091</b>
Other transfers.....	-198,991	-208,156	-207,490	+666
<b>Total, Interior, Environment, and Related Agencies.....</b>	<b>19,737,455</b>	<b>21,116,699</b>	<b>20,610,274</b>	<b>-506,425</b>
<b>Grand total, current authority, regular appropriations .....</b>	<b>[13,193,382]</b>	<b>[13,056,036]</b>	<b>[11,540,722]</b>	<b>[-1,515,314]</b>
Sequestration reduction .....	[-660]	[-620]	[0]	[+620]
Mandated transfers.....	[+200]	[0]	[0]	[0]
Supplemental.....	[+565,975]	[0]	[0]	[0]
Cancellations .....	[0]	[0]	[-61,332]	[-61,332]
Rescissions .....	[-8,000]	[-8,000]	[0]	[+8,000]
Other transfers.....	[+102]	[0]	[0]	[0]

**COMPARISON OF 2018, 2019, AND 2020 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES</b> <i>(continued)</i>				
Net, current authority (w/ transfers).....	[13,750,999]	[13,047,416]	[11,479,390]	[-1,568,026]
Net, current authority (w/o transfers) .....	[13,750,697]	[13,047,416]	[11,479,390]	[-1,568,026]
<b>Grand total, permanent authority</b> .....	<b>[6,185,749]</b>	<b>[8,277,439]</b>	<b>[9,338,374]</b>	<b>[+1,060,935]</b>
Net transfers .....	[-199,293]	[-208,156]	[-207,490]	[+666]
<b>Net, permanent authority</b> .....	<b>[5,986,456]</b>	<b>[8,069,283]</b>	<b>[9,130,884]</b>	<b>[+1,061,601]</b>
<b>ENERGY AND WATER DEVELOPMENT</b>				
<b>BUREAU OF RECLAMATION</b>				
<i>Current Appropriations</i>				
Water and Related Resources .....	1,332,124	1,413,392	962,000	-451,392
Central Valley Project Restoration Fund.....	41,376	62,008	54,849	-7,159
California Bay-Delta Restoration .....	37,000	35,000	33,000	-2,000
Policy and Administration.....	59,000	61,000	60,000	-1,000
Subtotal, current appropriations.....	1,469,500	1,571,400	1,109,849	-461,551
Budget authority .....	[1,469,500]	[1,571,400]	[1,109,849]	[-461,551]
Discretionary offsets.....	-41,376	-62,008	-54,849	+7,159
<i>Permanent Appropriations</i>				
Water and Related Resources .....	1,446	17,037	1,348	-15,689
Sequestration reduction .....	-95	-1,051	0	+1,051
Previously unavailable BA .....	+59	+59	+1,035	+976
Account total.....	1,410	16,045	2,383	-13,662
Reclamation Water Settlements Fund .....	-403	2,000	122,000	+120,000
San Joaquin Restoration Fund.....	0	0	207,356	+207,356
Colorado River Dam Fund, Boulder Canyon Project .....	85,167	92,808	96,657	+3,849
Sequestration reduction .....	-528	-496	0	+496
Previously unavailable BA .....	+552	+528	+496	-32
Other transfers.....	-541	0	0	0
Account total.....	84,650	92,840	97,153	+4,313
Reclamation Trust Funds .....	622	2,000	2,000	0
Bureau of Reclamation Loan Liquidating Account.....	-1,007	-875	-761	+114
Bureau of Reclamation Loan Program Account.....	0	60	0	-60
Subtotal, permanent appropriations .....	85,272	112,070	430,131	+318,061
<b>Total, Bureau of Reclamation</b> .....	<b>1,555,325</b>	<b>1,684,430</b>	<b>1,538,449</b>	<b>-145,981</b>
Sequestration reduction .....	-623	-1,547	0	+1,547
Previously unavailable BA .....	+611	+587	+1,531	+944
Other transfers.....	-541	0	0	0
<b>Total, Bureau of Reclamation</b> .....	<b>1,554,772</b>	<b>1,683,470</b>	<b>1,539,980</b>	<b>-143,490</b>

APPENDIX A

COMPARISON OF 2018, 2019, AND 2020 BUDGET AUTHORITY  
(in thousands of dollars)

Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>RECLAMATION (continued)</b>				
Budget authority .....	[1,555,325]	[1,684,430]	[1,538,449]	[-145,981]
Sequestration reduction .....	[-623]	[-1,547]	[0]	[+1,547]
Previously unavailable BA .....	[+611]	[+587]	[+1,531]	[+944]
Other transfers.....	[-541]	[0]	[0]	[0]
Discretionary offsets.....	[-41,376]	[-62,008]	[-54,849]	[+7,159]
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>				
<i>Current Appropriations</i>				
Central Utah Project Completion Act .....	10,500	15,000	10,000	-5,000
Mandated transfers.....	-898	-898	-1,800	-902
Account total.....	9,602	14,102	8,200	-5,902
Utah Reclamation Mitigation and Conservation Account.....	0	0	0	0
Mandated transfers.....	+898	+898	+1,800	+902
Account total.....	898	898	1,800	+902
Subtotal, current appropriations.....	10,500	15,000	10,000	-5,000
Budget authority .....	[10,500]	[15,000]	[10,000]	[-5,000]
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation and Conservation Account.....	118	1,930	8,000	+6,070
Sequestration reduction .....	-8	-120	0	+120
Previously unavailable BA .....	+767	+8	+120	+112
Account total.....	877	1,818	8,120	+6,302
Subtotal, permanent appropriations .....	877	1,818	8,120	+6,302
<b>Total, Central Utah Project Completion Act .....</b>	<b>10,618</b>	<b>16,930</b>	<b>18,000</b>	<b>+1,070</b>
Sequestration reduction .....	-8	-120	0	+120
Previously unavailable BA .....	+767	+8	+120	+112
<b>Total, Central Utah Project Completion Act .....</b>	<b>11,377</b>	<b>16,818</b>	<b>18,120</b>	<b>+1,302</b>
Budget authority .....	[10,618]	[16,930]	[18,000]	[+1,070]
Sequestration reduction .....	[-8]	[-120]	[0]	[+120]
Previously unavailable BA .....	[+767]	[+8]	[+120]	[+112]
<b>ENERGY AND WATER DEVELOPMENT SUMMARY</b>				
<b>Total, Energy and Water Development.....</b>	<b>1,566,149</b>	<b>1,700,288</b>	<b>1,558,100</b>	<b>-142,188</b>
<b>Grand total, current authority.....</b>	<b>[1,480,000]</b>	<b>[1,586,400]</b>	<b>[1,119,849]</b>	<b>[-466,551]</b>
<b>Grand total, permanent authority.....</b>	<b>[86,690]</b>	<b>[113,888]</b>	<b>[438,251]</b>	<b>[+324,363]</b>
Net transfers .....	[-541]	[0]	[0]	[0]
<b>Net, permanent authority .....</b>	<b>[86,149]</b>	<b>[113,888]</b>	<b>[438,251]</b>	<b>[+324,363]</b>

**COMPARISON OF 2018, 2019, AND 2020 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2018 Actual	2019 CR	2020 Request	Change
<b>DEPARTMENT OF THE INTERIOR SUMMARY</b>				
<b>Total, Department of the Interior .....</b>	<b>21,503,136</b>	<b>23,025,143</b>	<b>22,375,864</b>	<b>-649,279</b>
Other transfers.....	-199,532	-208,156	-207,490	+666
<b>Total, Department of the Interior .....</b>	<b>21,303,604</b>	<b>22,816,987</b>	<b>22,168,374</b>	<b>-648,613</b>
Grand total, current authority, regular appropriations.....	[14,673,382]	[14,642,436]	[12,660,571]	[-1,981,865]
Sequestration reduction .....	[-660]	[-620]	[0]	[+620]
Mandated transfers.....	[+200]	[0]	[0]	[0]
Supplemental.....	[+565,975]	[0]	[0]	[0]
Cancellations .....	[0]	[0]	[-61,332]	[-61,332]
Rescissions .....	[-8,000]	[-8,000]	[0]	[+8,000]
Other transfers.....	[+102]	[0]	[0]	[0]
<b>Net, current authority (w/ transfers).....</b>	<b>[15,230,999]</b>	<b>[14,633,816]</b>	<b>[12,599,239]</b>	<b>[-2,034,577]</b>
<b>Net, current authority (w/o transfers) .....</b>	<b>[15,230,697]</b>	<b>[14,633,816]</b>	<b>[12,599,239]</b>	<b>[-2,034,577]</b>
Grand total, permanent authority .....	[6,272,439]	[8,391,327]	[9,776,625]	[+1,385,298]
Net transfers .....	[-199,834]	[-208,156]	[-207,490]	[+666]
<b>Net, permanent authority .....</b>	<b>[6,072,605]</b>	<b>[8,183,171]</b>	<b>[9,569,135]</b>	<b>[+1,385,964]</b>

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COMPARISON OF 2018, 2019, AND 2020 BUDGET AUTHORITY

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EXPLANATORY NOTES

**Terminology**— Appendix A is presented to bridge the different scoring approaches used by the Congressional Appropriations Committees and the Executive Branch. As a result of these differences, the budget totals in the 2020 Interior Budget in Brief differ slightly from the presentation in the 2020 President’s budget. The President’s budget uses a system of budget scoring required by the *Budget Enforcement Act* based on “net discretionary budget authority.” The Interior Budget in Brief document almost exclusively uses a system of scoring based on “current authority” consistent with the presentation used by the Congressional Appropriations Committees.

Current authority presents the amounts Congress appropriates each year for the Department’s programs, including funds classified as mandatory under the *Budget Enforcement Act* which are subject to annual appropriations. Most mandatory funding is not subject to annual appropriations and is excluded from current authority.

Net discretionary amounts also exclude mandatory funding but unlike current authority, are reduced by offsetting receipts. Additionally, there can be differences in how statutory provisions included in the Appropriations Acts are displayed or scored by the Appropriations Committee as compared to the President’s budget.

The difference in scoring impacts the budgets of BLM, BOR, and OIA. Both BLM and OIA have current authority and portions of appropriated funding classified as mandatory, which are included in the Appropriations Committee scoring tables. This funding is excluded from the net discretionary totals for these bureaus in the President’s Budget Appendix. Additionally, BLM and BOR have receipts that offset appropriated account totals. The BLM’s Service Charges, Deposits, and Forfeitures; BLM’s Mining Law Administration in Management of Lands and Resources; and BOR Central Valley Project Restoration Fund accounts all include offsets (receipts) that reduce discretionary totals in the President’s Budget Appendix.

Scoring differences are not as significant for Interior’s other bureaus relative to the size of the budget. As depicted in the following table, the difference in scoring approaches for the 2020 request is \$135.5 million. The Department’s 2020 total budget in current authority is \$12.6 billion and \$12.5 billion in net discretionary authority.



EXPLANATORY NOTES *(continued)*

## BUDGET FROM CURRENT AUTHORITY TO NET DISCRETIONARY AUTHORITY

	2018 Actual	2019 CR	2020 Request
Total, Current Authority .....	15,230,999	14,633,816	12,599,239
Adjustment for Mandatory Current Accounts			
Bureau of Land Management			
Range Improvements .....	-9,340	-9,380	-10,000
Miscellaneous Trust Funds.....	-21,204	-24,000	-19,890
Insular Affairs			
Compact of Free Association.....	-27,720	-27,720	-27,720
Adjustment for Offsets			
Bureau of Land Management			
Mining Law Administration.....	-30,785	-23,000	-23,000
Reclamation Central Valley Restoration Receipts .....	-41,376	-62,008	-54,849
Total, Net Discretionary <sup>1/</sup>	15,100,574	14,487,708	12,463,780

<sup>1/</sup> The 2018 Actual Column total includes \$50.0 million provided in P.L. 115-72 to repay funding transferred to the U.S. Forest Service in 2017 for emergency fire suppression activities. This column also reflects \$516.0 million in supplemental funding provided in P.L. 115-123 to FWS, NPS, USGS, OIA, and OIG for disaster assistance for hurricanes Harvey, Irma, and Maria.

Another difference in the presentation of budget materials is the Office of Management and Budget presents the President's budget to the Congress in "millions of dollars" and the Interior Budget in Brief presents funding in "thousands of dollars," the level at which Congress appropriates. There may be small differences between the two due to rounding.

**Sequestration**—Amounts displayed for 2018 and 2019 in this document reflect reductions to permanent and mandatory accounts required by the *Balanced Budget and Emergency Deficit Control Act* as presented in the *OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2018* issued on May 23, 2017, and the *OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2019* issued on February 12, 2018. Amounts displayed for Interior's programs funded with mandatory or permanent funding in 2018 reflect sequestration reductions of 6.6 percent, and amounts displayed for 2019 reflect sequestration reductions of 6.2 percent, as required in the sequestration report.

Consistent with the *Balanced Budget and Emergency Deficit Control Act*, as amended, funds sequestered from certain types of accounts, for example Trust and Special Funds, may be determined as available for reallocation in the subsequent year. Permanent and mandatory accounts where legal determinations conclude previously sequestered funds become available in the subsequent year, include the reallocated amounts in the estimate of available authority for 2018, 2019, and 2020.

## 2018 ACTUAL

The Actual column in Appendix A provides a full picture of events impacting budget authority in the year of funds execution. The Appendix is structured to provide two account totals where applicable to show the appropriated total and the total after subsequent actions, such as transfers and supplemental appropriations. Most accounts only have one total reflecting annual congressional action. This total includes across-the-board rescissions and transfers authorized by the Interior, Environment, and Related Agencies or the Energy and Water Development appropriations bills. When applicable, accounts

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EXPLANATORY NOTES *(continued)*

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include an additional total line which includes one-time rescissions of prior year balances, supplemental appropriations, transfers authorized by other Committees, and non-directed transfers. This convention provides an agency total for actual activities comparable to the initial enacted appropriation actions and a separate total that reflects total actions during the fiscal year.

**Continuing Resolution**—Prior to passage of the full year appropriations, the Department operated under five continuing resolutions. On September 8, 2017, the President signed the Continuing Appropriations Act, 2018, and Supplemental Appropriations for Disaster Relief Requirements Act, 2017, (P.L. 115-56), providing continuing appropriations through December 8, 2017. The Act included the following provisions for the Department:

- **Across-the-Board Reduction**—Included a 0.6791 percent across-the-board reduction for activities funded in the continuing resolution (Sec. 101(b)).
- **Reclamation States Emergency Drought Relief Authority**—Extended authority for the Reclamation States Emergency Drought Relief Act program through the period of the CR.
- **Recreation Fee Authority**—Amended the Federal Lands Recreation Enhancement Act to extend the authority through September 30, 2019.
- **NPS Inaugural Costs**—Reduced the NPS Operations of the National Park System annual rate by \$4.2 million to eliminate one-time funding provided in 2017 for Presidential inaugural activities.

On December 8, 2017, the President signed the *Joint Resolution Making Further Appropriations for Fiscal Year 2018* (P.L. 115-90), providing continuing appropriations through December 22, 2017. On December 22, 2017, the President signed P.L. 115-96, extending the continuing appropriations through January 19, 2018. On January 22, 2018, the President signed P.L. 115-120, extending the continuing resolution through February 8, 2018.

On February 9, 2018, the President signed P.L. 115-123, the *Bipartisan Budget Act of 2018*. This Act set budget caps for 2018 and 2019 and extended the continuing resolution through March 23, 2018. The Act also included supplemental appropriations to address damages from the 2017 hurricanes for the Department as follows:

- FWS Construction—\$210.6 million
- NPS Construction—\$207.6 million
- NPS Historic Preservation Fund—\$50.0 million
- USGS Surveys, Investigations, and Research—\$42.2 million
- Office of Insular Affairs—\$3.0 million

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**EXPLANATORY NOTES** *(continued)*


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- Office of Inspector General—\$2.5 million

On February 9, 2018, the President signed P.L. 115-124, the *Continuing Appropriations Amendments Act, 2018*, which authorized compensation for employees furloughed during the lapse in appropriations and specified the period covered included the lapse period.

On March 23, 2018, the President signed P.L. 115-141, the *Consolidated Appropriation Act, 2018*, providing appropriations for the Department for 2018.

Division G, the *Interior, Environment, and Related Agencies Appropriations Act*, included the following specific provisions and allowances:

- **OCS Inspection Fees.** The Act continued the provision allowing the Secretary to collect an annual inspection fee for OCS oil and gas development activity. Collections from inspection fees were \$43.0 million in 2018.
- **OCS Rental Receipts.** The Act continued authority for BOEM and BSEE to use certain rental receipts from offshore oil and gas development and cost recovery fees to offset the costs of bureau programs. Collections from rental receipts and cost recoveries totaled \$51.7 million for BOEM and \$27.9 million for BSEE.
- **Rescission.** The Act included the following rescission of prior year unobligated balances:
  - **Indian Affairs Operation of Indian Programs**, \$8.0 million
- **Republic of Palau.** The Act included \$123.8 million to fully fund the Palau Compact Agreement.
- **Payments in Lieu of Taxes.** The Act provided a 1-year extension to the Payments in Lieu of Taxes program, estimated at \$530 million for scoring purposes. In 2018, total funding for the program was \$553.2 million.
- **Reclamation States Emergency Drought Relief Authority.** The Act extended authority for the Reclamation States Emergency Drought Relief Act program through September 30, 2020, and increased the total funding ceiling to \$120 million.
- **Sage-Grouse.** The Act included a provision prohibiting the use of funds to write or issue a rule under the Endangered Species Act related to sage-grouse.
- **Midway Island.** The Act included a provision prohibiting the use of funds to destroy buildings or structures on Midway Island recommended by the U.S. Navy for inclusion in the National Register of Historic Places.

Other legislation and transfers impacting Interior budget authority for 2018 include:

- OSMRE collected \$4,000 in civil penalties in the Regulation and Technology account in 2018.

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EXPLANATORY NOTES *(continued)*

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- NPS, Operation of the National Park System account received a transfer of \$102,000 from the Executive Office of the President for drug trafficking deterrent actions.
- OIG received a transfer of \$200,000 from the Morris K. Udall and Stewart L. Udall Foundation, Morris K. Udall and Stewart L. Udall Trust Fund.
- NPS transferred \$4,088,250 in prior year unobligated balances from Interagency Recreation Pass sales to BLM (\$726,000), BOR (\$163,650), FWS (\$580,500), and U.S. Forest Service (\$2,618,100).
- FWS received \$26.7 million in prior year unobligated balances from the Department of State.
- The Office of Wildland Fire transferred \$66.0 million in prior year unobligated balances from the FLAME Wildfire Suppression fund to Wildland Fire Management for suppression activities. In addition, the Office of Wildland Fire received \$2.9 million for preparedness activities and \$3.7 million for fuels management activities in unobligated balance transfers from the Forest Service.
- BOR Colorado River Dam Fund, Boulder Canyon Project completed a capital transfer to the General Fund of \$541,245.

The **Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017** (P.L. 115-72) was signed by the President on October 26, 2017. The Act provided \$50.0 million to the Wildland Fire Management account in 2018 to repay funding transferred to the Forest Service in 2017 for emergency fire suppression activities. The Act also modified funding provided in the continuing resolution (P.L. 115-31) to eliminate funding provided for the FLAME Wildfire Suppression Fund under the CR.

The **Tax Cuts and Jobs Act** (P.L. 115-97) was signed by the President on December 22, 2017. The Act included two provisions impacting the Department:

- Authorizes the Secretary to offer lease sales in the 1002 Area of the North Slope of Alaska. Requires two leases sales within 10 years and requires revenue to be shared with 50 percent to the State and 50 percent to the Treasury.
- Increases the funding cap payments to eligible States and to the Land and Water Conservation Fund under the Gulf of Mexico Energy Security Act from \$500 million to \$650 million for 2020 and 2021.

**2019 ESTIMATES**

**2019 Enacted Appropriations**—On September 21, 2018, the President signed the *Energy and Water, Legislative Branch, and Military Construction and Veterans Affairs Appropriations Act, 2019* (P.L. 115-244) which provided 2019 appropriations for the Bureau of Reclamation and the Central Utah Project Completion Act.

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**EXPLANATORY NOTES** *(continued)*

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**Continuing Resolution**—At the time the 2020 President’s budget was prepared, Congressional action on full year *Interior, Environment, and Related Agencies* appropriations for 2019 had not been enacted and most of the Department was operating under a CR.

On September 28, 2018, the President signed the *Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019* (P.L. 115-245), providing continuing appropriations through December 7, 2018. The Act included the following provisions for the Department:

- **Republic of Palau**—Removed funding for the Palau Compact extension provided in the 2018 appropriations bill.
- **Payments in Lieu of Taxes**—Continued the Payments in Lieu of Taxes program in 2019 as a term and condition of the CR estimated at \$500 million.
- **Recreation Fee Authority**—Amended the Federal Lands Recreation Enhancement Act to extend the authority through September 30, 2020.

The *America’s Water Infrastructure Act of 2018* (P.L. 115-270) was signed by the President on October 23, 2018. The Act:

- Reauthorizes the Water Infrastructure Finance and Innovation Act through October 23, 2021.
- Amends the Blackfeet Water Settlement Act to allow for the expenditure of 50 percent of appropriated settlement funding prior to the enforceability date, except for funds appropriated in 2018. The amendment prohibits the early availability of 2018 appropriations with the exception of \$4.8 million in the BOR Administration and Energy Account.

On December 7, 2018, the President signed the *Joint Resolution making further continuing appropriations for fiscal year 2019, and for other purposes* (P.L. 115-298), providing continuing appropriations through December 21, 2018.

On January 25, 2019, the President signed the *Further Additional Continuing Appropriations Act, 2019* (P.L. 116-5) providing continuing appropriations through February 15, 2019.

On January 16, 2019, the President signed the *Government Employee Fair Treatment Act of 2019* (P.L. 116-1), which authorized compensation for employees furloughed during the lapse in appropriations and specified the period covered included the lapse period.

On February 15, 2019, the President signed the *Consolidated Appropriations Act, 2019* (P.L. 116-6), providing 2019 appropriations to Interior agencies operating under a continuing resolution. However, at the time the 2020 President’s budget was prepared, a full-year appropriation had not been enacted. Therefore, the amounts included in the Budget in Brief for 2019 reflect the annualized level provided by the continuing resolution.