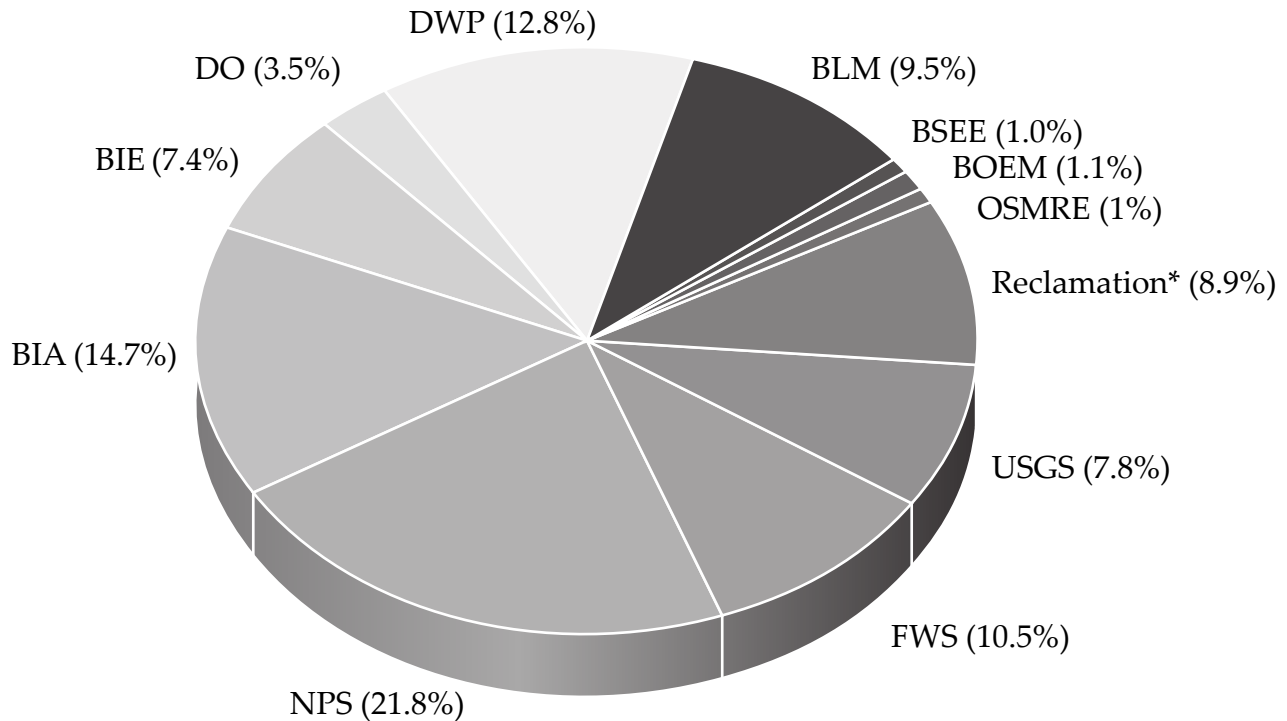


BUREAU HIGHLIGHTS

This section summarizes the budget requests of the bureaus and offices of the Department. The graph below and the tables on the following pages show the allocation of the proposed 2020 budget authority to the bureaus and offices. Additional details on the Department’s budget authority can be found in Appendix A.

FISCAL YEAR 2020 CURRENT APPROPRIATIONS



BLM	1,203	Reclamation*	1,120	NPS	2,742
BOEM	137	USGS	983	BIA	1,853
BSEE	130	FWS	1,328	BIE	936
OSMRE	122	(in millions of dollars)		DO	438
				DWP	1,608

* Includes Central Utah Project Completion Act

CURRENT BUDGET AUTHORITY BY BUREAU (in millions of dollars)

Bureau	2018 Actual	2019 CR	2020 Request	Change
<i>Current Budget Authority</i>				
Bureau of Land Management.....	1,345	1,348	1,203	-146
Bureau of Ocean Energy Management.....	119	121	137	+16
Bureau of Safety and Environmental Enforcement.....	130	133	130	-4
Office of Surface Mining Reclamation and Enforcement.....	256	255	122	-134
U.S. Geological Survey.....	1,191	1,148	983	-165
Fish and Wildlife Service.....	1,805	1,595	1,328	-267
National Park Service.....	3,460	3,202	2,742	-460
Bureau of Indian Affairs.....	3,084	3,116	1,853	-1,263
Bureau of Indian Education.....	0	0	936	+936
Departmental Offices				
Office of the Secretary.....	124	124	129	+5
Insular Affairs.....	227	100	84	-16
Office of the Solicitor.....	67	67	67	0
Office of Inspector General.....	54	51	52	+1
Office of the Special Trustee for American Indians.....	119	119	105	-14
<i>Subtotal, Departmental Offices.....</i>	<i>591</i>	<i>462</i>	<i>438</i>	<i>-24</i>
Department-wide Programs				
Payments in Lieu of Taxes.....	553	500	465	-35
Office of Natural Resources Revenue.....	138	138	147	+10
Central Hazardous Materials Fund.....	10	10	2	-8
Wildland Fire Management.....	998	948	920	-28
Natural Resource Damage Assessment & Restoration.....	8	8	5	-3
Working Capital Fund.....	62	62	69	+7
<i>Subtotal, Department-wide Programs.....</i>	<i>1,769</i>	<i>1,666</i>	<i>1,608</i>	<i>-58</i>
Bureau of Reclamation.....	1,470	1,571	1,110	-462
Central Utah Project Completion Act.....	11	15	10	-5
Total Current Budget Authority.....	15,231	14,634	12,599	-2,035
Adjustments for Mandatory Current Accounts.....	-58	-61	-58	+3
Adjustments for Discretionary Receipts Offsets.....	-72	-85	-78	+7
Total Net Discretionary.....	15,101	14,488	12,464	-2,024

TOTAL BUDGET AUTHORITY BY BUREAU
(in millions of dollars)

Bureau	2018 Actual	2019 CR	2020 Request	Change
<i>Total Budget Authority</i>				
Bureau of Land Management.....	1,646	1,590	1,404	-186
Bureau of Ocean Energy Management.....	119	121	137	+16
Bureau of Safety and Environmental Enforcement.....	130	133	130	-4
Office of Surface Mining Reclamation and Enforcement.....	888	826	634	-192
U.S. Geological Survey.....	1,192	1,149	984	-165
Fish and Wildlife Service.....	3,266	2,958	2,812	-146
National Park Service.....	4,165	3,970	3,475	-495
Bureau of Indian Affairs.....	3,211	3,254	1,995	-1,259
Bureau of Indian Education.....	0	0	936	+936
Departmental Offices				
Office of the Secretary.....	1,897	3,814	4,876	+1,062
Insular Affairs.....	777	624	611	-13
Office of the Solicitor.....	67	67	67	0
Office of Inspector General.....	54	51	52	+1
Office of the Special Trustee for American Indians.....	219	261	252	-9
<i>Subtotal, Departmental Offices.....</i>	<u>3,012</u>	<u>4,817</u>	<u>5,858</u>	<u>+1,041</u>
National Indian Gaming Commission.....	19	20	24	+5
Department-wide Programs				
Payments in Lieu of Taxes.....	553	500	465	-35
Office of Natural Resources Revenue.....	138	138	147	+10
Central Hazardous Materials Fund.....	10	10	2	-8
Wildland Fire Management.....	998	948	920	-28
Natural Resource Damage Assessment & Restoration.....	328	620	617	-3
Working Capital Fund.....	62	62	69	+7
<i>Subtotal, Department-wide Programs.....</i>	<u>2,089</u>	<u>2,278</u>	<u>2,220</u>	<u>-58</u>
Bureau of Reclamation.....	1,555	1,683	1,540	-143
Central Utah Project Completion Act.....	11	17	18	+1
Total Budget Authority.....	<u>21,304</u>	<u>22,817</u>	<u>22,168</u>	<u>-649</u>