

FY 2012 - Government-wide Funding for Native American Programs

(\$ in millions)

Agency	Program	2010	2011	2011	2012	2012
		Enacted	Pres Bud	CR	Pres Bud	Pres Bud +/- 2011 CR
DEPARTMENT OF AGRICULTURE	Food and Nutrition Service (FNS):					
	<i>Food Distribution Program on Indian Reservations</i>	113	120	97	103	6
	<i>Supplemental Nutrition Assistance Program</i>	911	1,065	1,123	1,154	31
	<i>Child Nutrition Program</i>	295	318	323	341	18
	<i>Spec Supp Nutrition Program for Women, Infants & Child</i>	<u>115</u>	<u>121</u>	<u>119</u>	<u>118</u>	<u>-1</u>
	Total, FNS/1	1,433	1,624	1,662	1,716	54
	Food Safety and Inspection Service/1	0	0	0	0	0
	National Institute of Food and Agriculture (formerly CSREES)	32	35	32	39	7
	Animal and Plant Health Inspection	4	4	4	4	0
	Economic Research Service/1	0	0	0	0	0
	Farm Service Agency (FSA)	0	1	3	3	0
	<i>FSA Native American Loans -- Loan Level [Non-Add]</i>	<i>[0]</i>	<i>[12]</i>	<i>[41]</i>	<i>[12]</i>	
	National Agricultural Statistics Service	1	1	1	1	0
	Rural Development	28	28	28	28	0
	Forest Service/1	0	0	0	0	0
	Natural Resources Conservation Service (NRCS):					
	<i>Environmental Quality Incentives Program</i>	21	21	21	21	0
	<i>Wildlife Habitat Incentives Program</i>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>
	Total, NRCS	22	22	22	22	0
	TOTAL, AGRICULTURE	1,520	1,715	1,752	1,813	61
	<small>1/The amount of funding does not round to \$1m.</small>					
ARMY CORPS OF ENGINEERS		55	55	55	55	0
DEPARTMENT OF COMMERCE	Economic Development Administration	10	10	10	10	0
	Minority Business Development Administration	2	3	3	3	0
	NOAA	<u>14</u>	<u>10</u>	<u>14</u>	<u>10</u>	<u>-4</u>
	TOTAL, COMMERCE	26	23	27	23	-4
	<i>Estimated Tribal Share of competitive grants [Non-Add]</i>	<i>[11.7]</i>	<i>[7.3]</i>	<i>[11.7]</i>	<i>[7.3]</i>	
DEPARTMENT OF DEFENSE		27	0	0	0	0
DEPARTMENT OF EDUCATION	<i>Impact Aid- Basic Support</i>	576	576	576	576	0
	<i>Indian Education (LEA grants)</i>	104	104	104	104	0
	<i>Special Ed. Grants to States</i>	92	93	92	92	0
	<i>Title I - LEA Grants</i>	101	101	101	101	0
	<i>Other</i>	<u>273</u>	<u>287</u>	<u>273</u>	<u>273</u>	<u>0</u>
	Total Direct Support	1,146	1,162	1,146	1,146	0
	<i>Title I - LEA Grants</i>	226	226	226	226	0
	<i>Special Ed. Grants to States</i>	161	164	161	161	0
	<i>Other</i>	<u>4,074</u>	<u>4,360</u>	<u>4,074</u>	<u>4,074</u>	<u>0</u>
	Total Indirect Support	4,461	4,750	4,461	4,461	0
	TOTAL, EDUCATION	5,607	5,912	5,607	5,607	0

A. Amounts are based on currently available data. Actuals may be significantly different from these estimates.

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<p>B. Direct Funding Notes: Impact Aid figures are for estimated payments made on behalf of children living on Indian lands. Figures for Special Education Grants to States and Title I - LEA Grants are the estimated amounts transferred to the Department of the Interior/Bureau of Indian Education.</p> <p>C. Indirect Funding Notes: All figures are based on estimates of the number of Indian individuals served by the respective programs. Student Financial Aid includes all new HEA Title IV student aid, including loan volume.</p> <p>D. The 2011 President's Budget amount has been adjusted upwards to reflect new estimates.</p>							
DEPARTMENT OF HEALTH & HUMAN SERVICES (HHS)	<i>Indian Health Service (Discretionary Budget Authority)</i>	4,053	4,406	4,053	4,624	571	
	<i>Reimbursements/1</i>	810	827	827	827	0	
	<i>Special Diabetes Programs for Indians /2</i>	<u>150</u>	<u>150</u>	<u>150</u>	<u>150</u>	<u>0</u>	
	Total, Indian Health Service (Program Level)	5,013	5,383	5,030	5,601	571	
	Administration for Children and Families (ACF):						
	<i>Head Start</i>	203	221	207	238	31	
	<i>Administration of Native Americans</i>	49	49	49	49	0	
	<i>Low Income Home Energy Assistance/3</i>	47	26	47	22	-25	
	<i>Child Care Programs /4</i>	101	111	101	122	21	
	<i>Community Based Abstinence Education</i>	0	0	0	0	0	
	<i>Family Violence</i>	13	13	14	14	0	
	<i>Community Services Block Grant /5</i>	5	5	5	3	-2	
	<i>Community-Based Child Abuse Prevention/6</i>	0	0	0	0	0	
	<i>Promoting Safe and Stable Families</i>	11	11	11	11	0	
	<i>Tribal TANF Grants /7</i>	180	180	181	181	0	
	<i>Tribal TANF Healthy Marriage</i>	1	1	1	1	0	
	<i>Tribal Work Program</i>	8	8	8	8	0	
	<i>Tribal Child Support</i>	34	34	42	42	0	
	<i>Tribal Foster Care /8</i>	13	16	7	22	15	
	<i>Child Welfare Services</i>	6	6	6	6	0	
	<i>Developmental Disabilities/6</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
	Total, ACF	671	681	680	720	40	
	Administration on Aging /9	33	37	37	39	2	
SAMHSA/10	<u>66</u>	<u>29</u>	<u>58</u>	<u>92</u>	<u>34</u>		
TOTAL, HHS	5,783	6,129	5,804	6,451	647		

1/ Includes Medicare and Medicaid reimbursements, excludes reimbursements from private insurance, quarters, and default recovery funds.

2/ Mandatory funding

3/FY10 Enacted level was \$5.1b including \$4.51b in base grants. The FY11 Pres Req level is \$3.3b, including \$2.51b in base grants. The FY12 Pres Req level is \$2.57b with \$1.98b in base grants. The tribal decrease is proportional to this change.

4/ Reflects 2% set aside from appropriations for the Child Care Development Block Grant and Child Care Entitlement.

5/ FY 2009, FY 2010 and FY 2011 includes estimated competitive award levels.

6/ Figures do not round to \$1m.

7/ ARRA reflects estimates for awards to Tribes from the TANF Emergency Contingency Fund.

8/ Amounts in each fiscal year are estimates of funds which will be awarded to tribes which decide to establish title IV-E programs. Funding is dependent upon tribal claims for actual spending.

9/ Funding levels for AoA exclude \$3 million in Recovery Act funds allocated to Native American nutrition programs. Funding of Native American Older Americans Act programs is proposed to increase by \$4 million between FY 2010 and FY 2011, to fund additional services under a proposal initiated by the Vice President's middle-class task force.

10/ FY 2011 President's Budget was an estimate based on a FY 2010 estimate, not a FY 2010 Actual. If FY 2011 Budget is enacted, it is likely that this level will be closer to the FY2010 Actual.

DEPT OF HOUSING & URBAN DEVELOPMENT (HUD):

Native American Housing Block Grant	700	580	700	700	0
Loan Level [Non-Add]	[2]	[20]	[20]	[20]	

Agency	Program	2010	2011	2011	2012	2012
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	Indian Housing Loan Guarantee	7	9	7	7	0
	<i>Loan Level [Non-Add]</i>	<i>[536]</i>	<i>[482]</i>	<i>[482]</i>	<i>[428]</i>	
	Indian CDBG	<u>65</u>	<u>65</u>	<u>65</u>	<u>65</u>	<u>0</u>
	TOTAL, HUD	772	654	772	772	0
A. FY 2011 Budget amount includes \$5.8 million for Department's Transformation Initiative.						
B. For FY 2010 Enacted and FY 2011 Budget, the amounts include \$650,000 for the Department's Transformation Initiative.						
DEPARTMENT OF THE INTERIOR (DOI)	<i>Bureau of Indian Affairs, Operation of Indian Programs</i>	2,336	2,395	2,336	2,360	24
	<i>FY 2010 includes a one-time \$50m increase for forward funding for tribal colleges.</i>	<i>[+\$50]</i>	<i>[-\$50]</i>	<i>[+\$50]</i>	<i>[-\$50]</i>	
	<i>Bureau of Indian Affairs, Construction</i>	225	116	225	105	-120
	<i>[Indian School Construction Non-Add]</i>	<i>[113]</i>	<i>[53]</i>	<i>[113]</i>	<i>[52]</i>	
	<i>Bureau of Indian Affairs, Other</i>	<u>59</u>	<u>56</u>	<u>59</u>	<u>36</u>	<u>-23</u>
	Total, Bureau of Indian Affairs	2,620	2,566	2,620	2,501	-119
	<i>Loan Level [Non-Add]</i>	<i>[129]</i>	<i>[84]</i>	<i>[84]</i>	<i>[26]</i>	
	DOI Fire Non-Emergency	99	89	99	99	0
	DOI Fire Emergency	<u>47</u>	<u>29</u>	<u>47</u>	<u>29</u>	<u>-18</u>
	Total, Fire/1	146	118	146	128	-18
	Bureau of Land Management	25	25	25	16	-9
	Bureau of Reclamation	206	187	133	165	32
	Fish and Wildlife Service	19	17	19	15	-4
	Bureau of Ocean Energy Management (formerly MMS)	25	25	25	27	2
	National Park Service	13	13	13	13	0
	Office of the Special Trustee for American Indians	177	160	177	152	-25
	Other	<u>10</u>	<u>8</u>	<u>3</u>	<u>3</u>	<u>0</u>
	TOTAL, DOI	3,241	3,119	3,161	3,020	-141
1/ Figures are estimates.						
DEPARTMENT OF JUSTICE	Bureau of Prisons	107	110	107	107	0
	Environment and Natural Resources Division	6	6	6	6	0
	Civil Division	0	0	0	0	0
	U.S. Attorneys	28	32	28	33	5
	Office of Tribal Justice [figures in brackets are non-adds]	<i>[1]</i>	<i>2</i>	<i>[1]</i>	<i>1</i>	<i>0</i>
	Federal Bureau of Investigation	<u>22</u>	<u>24</u>	<u>23</u>	<u>32</u>	<u>9</u>
	Subtotal, Justice (w/o grants)	163	174	164	179	15
	Office on Violence Against Women	46	48	46	44	-1
	Community Oriented Policing Services	45	67	45	62	17
	Office of Justice Programs	<u>75</u>	<u>141</u>	<u>75</u>	<u>138</u>	<u>63</u>
	Total, OVW/COPS/OJP	166	256	166	244	79
	TOTAL, JUSTICE	328	429	330	423	94
DEPARTMENT OF LABOR (DOL)	Native American Programs-Employment and Training	53	55	53	54	1
	Youth Activities Formula Grants (1.5% of total approps)	<u>14</u>	<u>15</u>	<u>14</u>	<u>14</u>	<u>0</u>
	TOTAL, DOL	67	70	67	68	1
DEPARTMENT OF TRANSPORTATION (DOT)	Federal Highway Administration-Federal Lands Program	462	462	462	600	138
	National Highway Traffic Safety Administration (NHTSA)	5	5	5	5	0
	FTA - Public Transp. on Indian Reservations	15	15	15	15	0

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	Pipeline & Hazardous Material Safety Admin HazMat Emerg Planning	<u>1</u>	<u>1</u>	<u>1</u>	1	<u>1</u>
	TOTAL, DOT	483	483	483	621	138
DEPARTMENT OF VETERANS AFFAIRS	Native American Direct Home Loans <i>Loan Level [Non-Add]</i>	1 [16]	1 [22]	1 [22]	1 [9]	0
ENVIRONMENTAL PROTECTION AGENCY	Air Programs (OAR)	19	19	19	19	0
	Tribal Programs (OITA)	75	116	75	106	31
	Water Programs (OW) (includes SRFs)	134	132	134	113	-21
	Toxics and Pesticides (OCSPP)	5	5	5	5	0
	Information (OEI)	1	1	1	1	0
	Solid Waste/Superfund (OSWER)	19	20	19	19	0
	Enforcement (OECA)	7	8	7	8	1
	General Counsel (OGC)	2	2	2	2	<u>0</u>
	TOTAL, EPA	262	303	262	273	11
SMALL BUSINESS ADMINISTRATION	Native American Business Development <i>Small Business Loan Guarantee programs loan levels [Non-Add]</i>	1 [48]	1 [89]	1 [100]	1 [100]	0
SMITHSONIAN INSTITUTION		62	63	63	63	0
DEPARTMENT OF THE TREASURY		12	12	12	12	0
OTHERS:	Department of Energy:					
	<i>Tribal Energy Program</i>	10	10	10	10	0
	<i>Nuclear Waste Disposal</i>	1	0	1	0	-1
	<i>Policy and International Affairs for Office of Indian Energy</i>	6	2	2	2	0
	National Science Foundation	13	13	13	14	1
	Morris K. Udall Foundation - Native Nations Institute	1	1	1	1	0
	Denali Commission	16	16	16	16	0
	Institute of Museum and Library Services	5	5	5	5	0
	Office of Navajo and Hopi Indian Relocation	8	8	8	10	2
	Institute of American Indian and Alaska Native Culture and Arts (IAIA)	<u>8</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>0</u>
	TOTAL, OTHERS	68	64	65	67	2
GRAND TOTAL		18,316	19,034	18,462	19,270	809