

FY 2014 Native Americans/Tribes Crosscut Funding Summary

(In Millions of Dollars)

Agency	Program	2012 Enacted	2013 Enacted (w/ATB)	2013 Operating Plan (w/sequester)	2014 President's Budget	2014 President's Budget less 2012 Enacted
DEPARTMENT OF AGRICULTURE	Food and Nutrition Service (FNS):					
	Food Distribution Program on Indian Reservations	103	100	100	122	19
	Supplemental Nutrition Assistance Program	1,149	1,331	1,331	985	-164
	Child Nutrition Program	338	400	400	368	30
	Spec Supp Nutrition Program for Women, Infants & Child	<u>110</u>	<u>152</u>	<u>152</u>	<u>113</u>	<u>3</u>
	Total, FNS	1,700	1,983	1,983	1,588	-112
	National Institute of Food and Agriculture (formerly CSREES)	32	32	31	33	1
	Rural Development	25	29	25	19	-6
	Natural Resources Conservation Service (NRCS)	38	42	40	41	3
	<i>ARRA Funding</i>	1	0	0	0	-1
	Farm Service Agency (FSA)	0	0	0	0	0
	<i>FSA Native American Loans -- Loan Level [Non-Add]</i>	<i>[12]</i>	<i>[12]</i>	<i>[12]</i>	<i>[12]</i>	
	All Other	6	4	4	3	-3
	TOTAL, AGRICULTURE	1,802	2,091	2,083	1,684	-118
ARMY CORPS OF ENGINEERS	TOTAL	52	52	52	57	5
DEPARTMENT OF COMMERCE	Economic Development Administration	10	10	10	10	0
	Minority Business Development Administration	3	2	2	3	0
	NOAA	<u>12</u>	<u>11</u>	<u>11</u>	<u>9</u>	<u>-3</u>
	TOTAL, COMMERCE	25	23	23	22	-3
	<i>Estimated Tribal Share of competitive grants [Non-Add]</i>	<i>[8.4]</i>			<i>[6.1]</i>	<i>[-2.3]</i>
DEPARTMENT OF DEFENSE	TOTAL	27	27	26	0	-27
DEPARTMENT OF EDUCATION	Impact Aid- Basic Support	601	599	569	601	0
	Indian Education (LEA grants)	106	106	100	106	0
	Special Ed. Grants to States	93	93	93	94	1

Agency	Program	2012 Enacted	2013 Enacted (w/ATB)	2013 Operating Plan (w/sequester)	2014 President's Budget	2014
						President's Budget less 2012 Enacted
	Title I - LEA Grants	98	94	93	95	-3
	Other	<u>268</u>	<u>272</u>	<u>259</u>	<u>271</u>	<u>3</u>
	Total Direct Support /1	1,166	1,165	1,115	1,167	1
	Title I - LEA Grants	245	245	233	245	0
	Special Ed. Grants to States	141	140	133	141	0
	Other	<u>3,950</u>	<u>4,054</u>	<u>4,045</u>	<u>4,399</u>	<u>449</u>
	Total Indirect Support /2	4,336	4,439	4,410	4,785	449
	TOTAL, EDUCATION /3	5,502	5,604	5,525	5,952	450

1/ Direct Funding Notes: Impact Aid figures are for estimated payments made on behalf of children living on Indian lands. Figures for Special Education Grants to States and Title I - LEA Grants are the estimated amounts transferred to the Department of the Interior/Bureau of Indian Education.

2/ Indirect Funding Notes: All figures are based on estimates of the number of Indian individuals served by the respective programs. The total includes all HEA Title IV student aid, including loan volume.

3/ Amounts are based on currently available data. Actuals may be significantly different from these estimates.

DEPT OF HEALTH & HUMAN SERVICES

Indian Health Service (Discretionary Budget Authority)	4,307	4,347	4,130	4,431	124
Reimbursements /1	930	981	981	1,081	151
Special Diabetes Programs for Indians /2	<u>150</u>	<u>150</u>	<u>147</u>	<u>150</u>	<u>0</u>
Total, Indian Health Service (Program Level)	5,387	5,478	5,258	5,662	275
Administration for Children and Families (ACF):					
Head Start	224	224	212	229	5
Administration of Native Americans	49	48	45	49	0
Low Income Home Energy Assistance	38	39	36	31	-7
Child Care Programs /3	104	105	102	114	10
Family Violence	13	13	12	14	1
Community Services Block Grant	5	5	5	2	-3
Community-Based Child Abuse Prevention	0	0	0	0	0
Promoting Safe and Stable Families	12	11	11	12	0
Tribal TANF Grants	182	181	181	182	0

Agency	Program	2012 Enacted	2013 Enacted (w/ATB)	2013 Operating Plan (w/sequester)	2014 President's Budget	2014
						President's Budget less 2012 Enacted
	Tribal TANF Healthy Marriage/ Responsible Fatherhood	2	2	2	2	0
	Tribal Work Program	8	8	8	8	0
	Tribal Child Support	40	42	42	41	1
	Tribal Foster Care /4	0	19	19	35	35
	Child Welfare Services	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>0</u>
	Total, ACF	683	703	681	725	42
	Administration for Community Living	34	35	32	34	0
	SAMHSA	42	41	39	49	7
	TOTAL, HHS	6,146	6,257	6,010	6,470	324

1/ Includes Medicare and Medicaid reimbursements, excludes reimbursements from private insurance, quarters, and default recovery funds.

2/ Mandatory Funding

3/ Reflects 2% set aside from appropriations for the Child Care Development Block Grant and Child Care Entitlement.

4/ Amounts in each fiscal year include \$3 million in technical assistance plus estimates of funds which will be awarded to tribes which decide to establish title IV-E programs. Funding is dependent upon tribal claims for actual spending.

DEPT OF HOUSING & URBAN	Native American Housing Block Grant	650	649	616	650	0
	<i>Loan Level [Non-Add]</i>	<i>[20]</i>	<i>[20]</i>	<i>[20]</i>	<i>[16]</i>	<i>[-4]</i>
	Indian Housing Loan Guarantee	6	12	12	6	0
	<i>Loan Level [Non-Add]</i>	<i>[360]</i>	<i>[976]</i>	<i>[976]</i>	<i>[1818]</i>	<i>[1,458]</i>
	Indian CDBG	<u>60</u>	<u>60</u>	<u>57</u>	<u>70</u>	<u>10</u>
	TOTAL, HUD	716	721	685	726	10

DEPARTMENT OF THE INTERIOR	Bureau of Indian Affairs, Operation of Indian Programs	2,368	2,363	2,244	2,184	-184
	Bureau of Indian Affairs, Contract Support Costs*	[221]	[221]	[210]	231	231
	Bureau of Indian Affairs, Construction	124	106	106	107	-17
	<i>[Indian School Construction Non-Add]</i>	<i>[71]</i>	<i>[53]</i>	<i>[53]</i>	<i>[52]</i>	<i>[-19]</i>
	Bureau of Indian Affairs, Other	<u>40</u>	<u>40</u>	<u>39</u>	<u>41</u>	<u>1</u>
	Total, Bureau of Indian Affairs	2,531	2,509	2,389	2,563	31
	<i>Loan Level [Non-Add]</i>	<i>[73]</i>	<i>[110]</i>	<i>[105]</i>	<i>[70]</i>	<i>[-3]</i>

*The FY 2014 President's Budget proposes to move contract support costs to a separate account.

Agency	Program	2012 Enacted	2013 Enacted (w/ATB)	2013 Operating Plan (w/sequester)	2014 President's Budget	2014
						President's Budget less 2012 Enacted
	DOI Fire Non-Emergency Estimated	89	76	76	71	-18
	DOI Fire Emergency Estimated	<u>109</u>	<u>73</u>	<u>73</u>	<u>81</u>	<u>-28</u>
	Total, Fire	198	148	148	152	-46
	Bureau of Land Management	22	16	16	16	-6
	Bureau of Reclamation	160	174	166	172	12
	Fish and Wildlife Service	10	10	10	11	1
	Office of Natural Resources Revenue	30	30	30	34	4
	National Park Service	14	13	13	14	0
	Office of the Special Trustee for American Indians	152	146	138	140	-12
	Other	19	18	18	8	-11
	TOTAL, DOI	3,136	3,063	2,928	3,109	-27
DEPARTMENT OF JUSTICE	Bureau of Prisons	114	120	114	117	4
	Environment and Natural Resources Division	6	7	6	6	1
	Criminal Division	1	1	1	1	0
	Civil Division	0	0	0	0	0
	U.S. Attorneys	35	34	32	35	1
	Office of Tribal Justice	0	0	0	2	2
	Federal Bureau of Investigation	<u>27</u>	<u>25</u>	<u>24</u>	<u>27</u>	<u>1</u>
	Subtotal, Justice (w/o grants)	182	187	178	189	8
	Office on Violence Against Women	43	42	39	43	0
	Community Oriented Policing Services	35	35	34	35	0
	Office of Justice Programs	<u>56</u>	<u>54</u>	<u>51</u>	<u>122</u>	<u>66</u>
	Total, OVW/COPS/OJP	134	131	124	200	66
	TOTAL, JUSTICE	316	318	302	389	74
DEPARTMENT OF LABOR	Native American Programs-Employment and Training	48	47	45	48	0
	Youth Activities Formula Grants (1.5% of total approps)	<u>12</u>	<u>12</u>	<u>12</u>	<u>13</u>	<u>1</u>
	TOTAL, DOL	60	59	57	61	1

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DEPARTMENT OF TRANSPORTATION	Federal Highway Administration-Tribal Transportation Program	450	450	450	450	0
	National Highway Traffic Safety Administration (NHTSA)	5	5	5	5	0
	Federal Transit Administration - Public Transportation on Indian Reservations	15	30	30	30	15
	Pipeline & Hazardous Material Safety Admin HazMat Emerg Planning	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>
	TOTAL, DOT	471	486	486	486	15
DEPARTMENT OF VETERANS AFFAIRS	Native American Direct Home Loans	1	1	1	1	0
	<i>Loan Level [Non-Add]</i>	<i>[6]</i>	<i>[11]</i>	<i>[11]</i>	<i>[11]</i>	<i>[5]</i>
	Reimbursement from VA Medical Care to IHS and Tribal Health Programs 1/	<u>52</u>	<u>52</u>	<u>52</u>	<u>52</u>	<u>0</u>
	TOTAL, VA	53	53	53	53	0
	1/ The VA Medical Care accounts are advanced appropriated.					
ENVIRONMENTAL PROTECTION AGENCY	Air Programs (OAR)	18	18	17	18	0
	Tribal Programs (OITA)	81	81	77	88	7
	Water Programs (OW) (includes SRFs)	110	111	105	110	1
	Chemical Safety & Pollution Prevention (OCSP)	3	5	4	4	1
	Environmental Information (OEI)	2	1	1	2	0
	Solid Waste/Superfund (OSWER)	19	21	20	20	2
	Enforcement (OECA)	9	9	8	8	0
	General Counsel (OGC)	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>0</u>
	TOTAL, EPA	244	247	235	254	10
	Regarding Water Programs (OW), for FY 2014, consistent with past years, EPA proposes to provide 25 percent of the total Puget Sound program funding directly to tribes. Note that 2012 and 2013 levels do not include this program detail.					
	Note that 2013 Pre-Sequester levels are derived estimates. Also, all data are based on best available information. Actual expenditures may differ.					
	Note that totals may not add due to rounding.					
SMALL BUSINESS ADMINISTRATION	Native American Business Development	1	1	1	1	1

Agency	Program	2012 Enacted	2013 Enacted (w/ATB)	2013 Operating Plan (w/sequester)	2014 President's Budget	2014 President's Budget less 2012 Enacted
	<i>Small Business Loan Guarantee programs loan levels [Non-Add]</i>	[81]	[84]	[80]	[92]	[11]
SMITHSONIAN INSTITUTION	TOTAL	61	61	60	60	-1
DEPARTMENT OF THE TREASURY	Community Development Financial Institutions Fund Program	12	12	11	12	0
OTHERS:	Department of Energy:					
	Tribal Energy Program	10	10	9	7	-3
	Nuclear Waste Disposal	0	0	0	0	0
	Office of Indian Energy Policy & Programs	2	2	2	3	1
	Weatherization	0	0	0	0	0
	National Science Foundation	13	12	12	13	0
	Morris K. Udall Foundation - Native Nations Institute	1	1	1	1	0
	Denali Commission	14	14	13	11	-3
	Institute of Museum and Library Services	5	5	5	5	0
	Office of Navajo and Hopi Indian Relocation	8	8	7	8	0
	Institute of American Indian and Alaska Native Culture and Arts (IAIA)	<u>9</u>	<u>9</u>	<u>8</u>	<u>11</u>	<u>3</u>
	TOTAL, OTHERS	61	60	58	59	-2
GRAND TOTAL		18,686	19,136	18,595	19,397	712

Funding levels that do not round to \$1m may be reflected as \$0.