

STAFFING ^{1/}

(Full-Time Equivalent Staff Years)

Bureau/Office	2020 Usage	2021 Estimated Usage	2022 Estimated Usage	Change
Bureau of Land Management.....	9,458	9,968	10,617	+649
Bureau of Ocean Energy Management.....	561	610	650	+40
Bureau of Safety and Environmental Enforcement.....	762	881	906	+25
Office of Surface Mining Reclamation and Enforcement.....	354	398	416	+18
Bureau of Reclamation.....	5,279	5,280	5,280	0
U.S. Geological Survey.....	7,565	7,721	8,196	+475
U.S. Fish and Wildlife Service.....	7,970	8,160	9,077	+917
National Park Service.....	18,060	19,096	20,120	+1,024
Bureau of Indian Affairs.....	5,741	4,131	4,105	-26
Bureau of Indian Education.....	661	2,769	3,244	+475
Bureau of Trust Funds Administration.....	399	446	430	-16
Departmental Offices				
Office of the Secretary.....	778	806	850	+44
Office of Insular Affairs.....	26	36	36	0
Office of the Solicitor.....	487	505	523	+18
Office of Inspector General.....	262	268	283	+15
Departmentwide Programs				
Wildland Fire Management.....	29	29	31	+2
Payments in Lieu of Taxes.....	1	2	2	0
Office of Natural Resources Revenue.....	585	605	613	+8
Central Hazardous Materials Fund.....	4	4	4	0
Energy Community Revitalization Program.....	0	0	11	+11
Natural Resource Damage Assessment and Restoration Program.....	16	18	18	0
Working Capital Fund and Franchise Fund.....	1,437	1,505	1,483	-22
National Indian Gaming Commission.....	113	121	121	0
TOTAL, DEPARTMENT OF THE INTERIOR.....	60,548	63,359	67,016	+3,657
Utah Reclamation Mitigation and Conservation Account.....	10	10	10	0
COMBINED TOTAL.....	60,558	63,369	67,026	+3,657

^{1/} All FTE numbers include allocated, permanent, and reimbursable FTEs.