

**STAFFING<sup>1/</sup>**

(Full-Time Equivalent Staff Years)

Bureau/Office	2021 Usage	2022 Estimated Usage	2023 Estimated Usage	Change
Bureau of Land Management.....	9,527	9,832	10,592	+760
Bureau of Ocean Energy Management.....	575	610	677	+67
Bureau of Safety and Environmental Enforcement.....	776	881	926	+45
Office of Surface Mining Reclamation and Enforcement.....	350	398	427	+29
Bureau of Reclamation.....	5,203	5,280	5,280	0
U.S. Geological Survey.....	7,735	7,760	8,344	+584
U.S. Fish and Wildlife Service.....	8,210	8,343	9,420	+1,077
National Park Service.....	18,814	18,936	20,495	+1,559
Bureau of Indian Affairs.....	3,942	3,832	4,123	+291
Bureau of Indian Education.....	2,735	2,883	3,227	+344
Bureau of Trust Funds Administration.....	406	430	425	-5
Departmental Offices				
Office of the Secretary.....	767	830	883	+53
Office of Insular Affairs.....	29	36	36	0
Office of the Solicitor.....	526	527	567	+40
Office of Inspector General.....	262	273	334	+61
Departmentwide Programs				
Wildland Fire Management.....	30	37	39	+2
Payments in Lieu of Taxes.....	1	2	2	0
Office of Natural Resources Revenue.....	579	605	613	+8
Central Hazardous Materials Fund.....	4	4	4	0
Energy Community Revitalization Program.....	0	3	14	+11
Natural Resource Damage Assessment and Restoration Program.....	18	18	18	0
Working Capital Fund and Franchise Fund.....	1,420	1,483	1,507	+24
National Indian Gaming Commission.....	108	129	129	0
<b>TOTAL, DEPARTMENT OF THE INTERIOR.....</b>	<b>62,017</b>	<b>63,132</b>	<b>68,082</b>	<b>+4,950</b>
Utah Reclamation Mitigation and Conservation Account.....	10	10	10	0
<b>COMBINED TOTAL.....</b>	<b>62,027</b>	<b>63,142</b>	<b>68,092</b>	<b>+4,950</b>

<sup>1/</sup> All FTE numbers include allocated, permanent, and reimbursable FTEs.