

**Interior Business Center
Inter/Intra Agency Agreement**

1. Agreement Number: 11-6420-CON-EPA-E2		2. Action Type: Modification Mod: F	
3. Period of Performance: Start Date: 05/01/2011 End Date: 09/30/2016 4. FY: 2016			
5. Customer Information		6. IBC Information	
5a. Customer: ENVIRONMENTAL PROTECTION AGENCY - WASHINGTON 1200 Pennsylvania Ave., NW WASHINGTON, DC 20460		6a. Directorate/Division: HUMAN RESOURCES DIRECTORATE Interior Business Center 7301 W. Mansfield Ave. Attn: Mishell English Denver, CO 80235-2230	
5b. Customer Reference Number:		6b. Product Line: See Description of Services	
5c. Project Coordinator: Brenda Fook-Simon Phone: 202-564-7282 Email: Fooks-Simon.Brenda@epamail.epa.gov; Brendle.Joanne@epamail.epa.gov; Senty.Rob@epa.gov		6c. Project Coordinator: Mishell R. English Phone: 303-969-5193 Fax: 303-969-7151 Email: mishell_r_english@ibc.doi.gov	
5d. Customer Agency Location Code: 68-01-0727		6d. IBC Agency Location Code: 14-01-0001	
5e. Customer Appropriation Code/ Treasury Account Symbol: 68X8145		6e. IBC Appropriation Code: 14X4523	
5f. Customer Account Number:		6f. Agreement Type: Fixed Price	
5g. Customer Oblg. Doc or Purch. Order Number: DW-14-95801401-4		6g. IBC DUNS Number: 608957460	
5h. Customer DUNS Number: 040099180			
7. Description			
Tasks:	Original Amount	Modification Amount	Total
A. HR Application Services. Migrations/Conversions	\$8,097,040.53	\$0.00	\$8,097,040.53
Total Price	\$8,097,040.53	\$0.00	\$8,097,040.53
8. Purpose of Agreement <i>The purpose of this agreement is to provide funding from Environmental Protection Agency (EPA) to the National Business Center (NBC) for the migration to NBC's personnel/payroll system (FPPS) and for the implementation of Workforce Transformation and Tracking/Entrance on Duty System (WTTS/EODS) as set forth in the proposal. Note: Telecommunications and post implementation costs are not included in this IA and will be charged as a modification when determined.</i> ***Modification A is to add TMS and DataMart Historical Data Conversion. ***Modification B is to add funding for webTA. ***Modification C is to extend the period of performance and add additional funding for extended migration date. ***Modification D is to de-obligate funds from webTA. ***Modification E is to transfer funding for a network connection. ***Modification F is to extend the period of performance for Historical Data Migration.			

Agreement Number: **11-6420-CON-EPA-E2**

9. Authority:
Working Capital Fund 43 USC 1467, 1468
Other

10. Termination Provisions: (Please check the appropriate block)
This agreement may be terminated before the end performance date by **365** days written notice from either party, followed by mutual agreement between the parties. The customer will be billed for all costs incurred at the time of the termination.

11. Billing Provisions: (Please check the appropriate blocks and fill in IPAC contact information)
The customer will be billed **Quarterly**.
Bill Format: **IPAC**
IBC IPAC Contact Person
Name: **Janet Whittet**
Telephone Number: **303-969-5379**

12. Other Terms and Conditions/Miscellaneous:

13. Approvals

13a. Customer Approval	13b. IBC Approval
Signature:  Date: 2/18/2016	 Signature: _____ Date: 02/17/2016
Name: Joseph Wilson Title: Director, Information Technology Division	Name: Lonalee Picardo Title: HRD Business Mgmt Ofc
Signature: _____ Date: _____	 Signature: _____ Date: 02/17/2016
Name: _____ Title: _____	Name: Mishell R. English Title: Program Manager

13c. For IBC Internal Use Only

Signature: _____ Date: _____
Name: Jorge A Loa Title: Budget Analyst

Description of Services

11-6420-CON-EPA-E2

Service A - HR Application Services, Migrations/Conversions

- HR Application Services, Migrations/Conversions

Activity	Hours/Units	Amount
FPPS CONVERSION AND MIGRATION	Fixed	(b) (5)
<ul style="list-style-type: none"> • As described and scheduled within the proposal • Development of IA & SLA • Development of Implementation and Project Plans • Create project teams and steering committees • Data Conversion • Testing • Training • Parallel and Implementation support • Post Implementation activities 		
TELECOMMUNICATIONS	Fixed	(b) (5)
<ul style="list-style-type: none"> • EPA – Washington DC - DS3 45mb One time implementation (b) (5) • Annual O&M of (b) (5), prorated from May 1, 2013 (b) (5) • NOTE: (b) (5) was taken from DataMart Historical Data Conversion to fund the network connection. 		
FPPS POST MIGRATION OPERATIONS & MAINTENANCE	Fixed	(b) (5)
<ul style="list-style-type: none"> • O&M charges will be prorated from implementation pay period to the end of the fiscal year. This IA will be amended to reflect those costs when the actual implementation date is determined. 		
WORKFORCE TRACKING AND TRANSFORMATION SYSTEMS/ENTRANCE ON DUTY SYSTEM (WTTS/EODS)	Fixed	(b) (5)
<ul style="list-style-type: none"> • As described and scheduled within the proposal • Development of a Charter and Implementation Plan • Create project teams and steering committees • Training 		
WTTS/EODS POST MIGRATION OPERATIONS & MAINTENANCE	Fixed	(b) (5)
<ul style="list-style-type: none"> • O&M charges will be prorated from implementation pay period to the end of the fiscal year. This IA will be amended to reflect those costs when the actual implementation date is determined. 		
TALENT MANAGEMENT SYSTEM (TMS) IMPLEMENTATION	Fixed	(b) (5)
<ul style="list-style-type: none"> • LMM implementation fixed cost - Requirements Phase (b) (5) • LMM implementation estimated cost - Implementation Phase (b) (5) • PMM implementation fixed cost - Requirements Phase (b) (5) • PMM implementation estimated cost - Implementation Phase (b) (5) • LMM license purchase for 2,500 users @ (b) (5) per (b) (5) • PMM license purchase for 2,500 users @ (b) (5) per (b) (5) • NOTE: (covers license and 1st year license maintenance) 		

<ul style="list-style-type: none"> NBC Annual LMM O&M for 2,500 users @ (b) (5) (b) (5) - waived) NBC Annual PMM O&M for 2,500 users @ (b) (5) (b) (5) 		
DATAMART HISTORICAL DATA CONVERSION	Fixed	(b) (5)
<ul style="list-style-type: none"> Funds (b) (5) to be applied toward the conversion of EPA's historical data to DataMart to include activities for defining data and data access requirements, mapping historical data to new data format(s), data cleansing and data conversion. Actual costs are unknown at this time. NOTE: (b) (5) was used to fund the network connection, leaving (b) (5) remaining. 		
WEB TA	Fixed	(b) (5)
<ul style="list-style-type: none"> Funds (b) (5) to be applied toward the implementation of EPA's webTA Time and Attendance system. Actual costs are unknown at this time. De-obligation of funds (b) (5) NOTE: Funds expended as of 8/28/12 (b) (5) and the de-obligation of (b) (5) result in an available balance of (b) (5) 		
Service A - Total		\$8,097,040.53