

STAFFING ^{1/}

(Full-Time Equivalent Staff Years)

Bureau/Office	2018 Usage	2019 Estimated Usage	2020 Estimated Usage	Change
Bureau of Land Management.....	9,548	9,454	9,227	-227
Bureau of Ocean Energy Management.....	562	562	609	+47
Bureau of Safety and Environmental Enforcement.....	819	881	881	0
Office of Surface Mining Reclamation and Enforcement.....	398	398	398	0
Bureau of Reclamation.....	5,315	5,280	5,280	0
U.S. Geological Survey.....	7,687	7,687	6,937	-750
Fish and Wildlife Service.....	8,429	8,429	8,370	-59
National Park Service.....	19,032	19,114	18,688	-426
Bureau of Indian Affairs ^{2/}	6,981	6,976	4,569	-2,407
Bureau of Indian Education ^{2/}	0	0	2,448	+2,448
Departmental Offices				
Office of the Secretary.....	750	761	779	+18
Central Utah Project Completion Act.....	4	4	4	0
Office of Insular Affairs.....	29	34	36	+2
Office of the Solicitor.....	406	426	440	+14
Office of Inspector General.....	250	250	256	+6
Office of the Special Trustee for American Indians.....	563	546	504	-42
Department-wide Programs				
Wildland Fire Management.....	23	23	24	+1
Payments in Lieu of Taxes.....	2	2	2	0
Office of Natural Resources Revenue.....	599	627	627	0
Central Hazardous Materials Fund.....	4	4	4	0
Natural Resource Damage Assessment & Restoration.....	15	16	11	-5
Working Capital Fund and Franchise Fund.....	1,532	1,554	1,553	-1
National Indian Gaming Commission.....	113	126	132	+6
TOTAL, DEPARTMENT OF THE INTERIOR.....	63,061	63,154	61,779	-1,375
Utah Reclamation Mitigation and Conservation Account.....	10	10	10	0
COMBINED TOTAL.....	63,071	63,164	61,789	-1,375

^{1/} All FTE numbers include allocated, permanent, and reimbursable FTE.

^{2/} The budget proposes to establish the Bureau of Indian Education as an independent bureau with a separate budget structure.